

PADMANABHAPURAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type :

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General Budget; Fund Name : Revenue Fund;

Table with 8 columns: S.No., Financial Year, Budget Type, Fund Name, Section, Function, Account Head, Budget Amount. It lists 9 budget items for 2021-2022, including categories like PAY, DEARNESS ALLOWANCE, HOUSE RENT ALLOWANCE, EXGRATIA, CPF MANAGEMENT CONTRIBUTION, CONVEYANCE ALLOWANCE, WASHING ALLOWANCE, and VEHICLE INSURANCE.

10	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	22050.00
11	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEM ENT CHARGES	55125.00
12	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2303002 - DIESEL	0.00
13	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2303005 - SANITARY MATERIALS	0.00
14	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2305301 - Light Vehicles - Maintenance	220500.00
15	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1076250.00
16	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308003 - REMOVAL OF DEBRIS	525000.00
17	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308004 - FAIRS AND FESTIVALS	0.00
18	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308009 - GARBAGE CLEARANCE	525000.00
19	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308013 - ANIMAL BIRTH CONTROL	0.00
20	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308017 - Pauper Charges	0.00
21	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2502004 - Health Disaster Relief Programme	0.00

22	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2502004 - Health Disaster Relief Programme	4000000.00
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	500000.00
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000.00
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	150000.00
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000.00
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000.00
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	3000000.00
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	5000000.00
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000.00

32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3500000.00
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	4500000.00
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	9000000.00
36	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	9650000.00
37	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	900000.00
38	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	870000.00
39	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	3200000.00
40	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	800000.00

41	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5600000.00
42	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1301003 - MARKET FEES - DAILY MARKET	2500000.00
43	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	450000.00
44	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	30000.00
45	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1308001 - Bunk Rent	75000.00
46	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1308003 - PARKING FEES	2800000.00
47	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	250000.00
48	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	650000.00
49	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	250000.00
50	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	3800000.00
51	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401201 - FEES FOR FISHERY RIGHTS	275000.00

52	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	225000.00
53	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	250000.00
54	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	2800000.00
55	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolision Charges	300000.00
56	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	12000.00
57	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1404002 - SURVEY FEES	175000.00
58	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	100000.00
59	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	24150000.00
60	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	2205000.00
61	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1260000.00

62	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	225750.00
63	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	5000.00
64	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	138600.00
65	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	11970000.00
66	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	262500.00
67	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	49612.00
68	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	11050000.00
69	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	210000.00
70	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	42000.00
71	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	78750.00
72	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	420000.00

73	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	24012.00
74	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	840000.00
75	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	99225.00
76	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	78750.00
77	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
78	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000.00
79	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	20000.00
80	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	700000.00
81	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000.00
82	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	105000.00

83	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	125000.00
84	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000.00
85	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	367500.00
86	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	700000.00
87	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
88	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	150000.00
89	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3500000.00
90	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	200000.00
91	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	315000.00
92	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	656250.00
93	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	200000.00

94	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	52500.00
95	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	400000.00
96	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	210000.00
97	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2700000.00
98	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	21000.00
99	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
100	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	125000.00
101	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	2625000.00
102	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2625000.00

103	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1575000.00
104	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1050000.00
105	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	11478370.00
106	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	2017340.00
107	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	586000.00
108	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	150000.00
109	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	275000.00
110	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	12500000.00
111	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	0.00
112	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	300000.00
113	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	110000.00

114	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000.00
115	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
116	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	0.00
117	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	0.00
118	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	0.00
119	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
120	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	100000.00
121	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	22050.00
122	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	55125.00
123	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	0.00

124	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	0.00
125	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000.00
126	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	220500.00
127	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1076250.00
128	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	525000.00
129	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	0.00
130	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	525000.00
131	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	0.00
132	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	0.00
133	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	0.00
134	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	9950000.00

135	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	975000.00
136	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	975000.00
137	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	3400000.00
138	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1500000.00
139	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	6000000.00
140	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	3100000.00
141	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	450000.00
142	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	50000.00
143	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308001 - Bunk Rent	125000.00
144	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1408003 - Misc. Recoveries	400000.00

145	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1000000.00
146	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	150000.00
147	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	22500000.00
148	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	25000000.00
149	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1601005 - M.P.FUND	9000000.00
150	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1711001 - INTEREST FROM BANK	100000.00
151	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1712001 - INTEREST ON STAFF ADVANCES	10000.00
152	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1801101 - DEPOSITS LAPSED	900000.00
153	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	150000.00

154	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	15772991.00
155	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2861406.00
156	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	799840.00
157	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	250000.00
158	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	220000.00
159	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101015 - SURVEY CHARGES	1000000.00
160	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	75000.00
161	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	125000.00
162	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	250000.00
163	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000.00

164	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201201 - TELEPHONE CHARGES	100000.00
165	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201201 - TELEPHONE CHARGES	200000.00
166	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000.00
167	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	20000.00
168	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	700000.00
169	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2203001 - TRAVEL EXPENSES	500000.00
170	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205001 - STATUTORY AUDIT FEES	125000.00
171	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	200000.00
172	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	700000.00
173	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	500000.00

174	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	150000.00
175	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	3500000.00
176	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2303002 - DIESEL	200000.00
177	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2305301 - Light Vehicles - Maintenance	200000.00
178	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	400000.00
179	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308016 - LAPSED DEPOSIT REFUND	400000.00
180	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	2700000.00
181	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2407001 - BANK CHARGES	25000.00
182	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2501001 - ELECTION EXPENSES	1500000.00
183	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2602004 - TNIUS	125000.00
184	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	850000.00