

பத்மனாபபுரம் நகராட்சி
PADMANABHAPURAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type :
General Budget;Fund Name : Revenue Fund;

Printed Date :07-Jun-2022 17:34:24

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1950000.00
2	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	750000.00
3	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	25000.00
4	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	20000.00
5	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1407017 - Property Tax Name Transfer Charges	600000.00
6	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	25000.00

7	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	25000000.00
8	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	500000.00
9	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	1711001 - INTEREST FROM BANK	200000.00
10	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	100000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	100000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	100000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	115000.00

14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	100000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	200000.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	100000.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2000000.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	100000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304003 - HIRE CHARGES FOR VEHICLES	200000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	200000.00

23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	600000.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	300000.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	200000.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	100000.00

31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	300000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8400000.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	600000.00
35	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	23271000.00
36	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	6000000.00
37	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1100000.00
38	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	200000.00
39	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	25000.00
40	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	250000.00
41	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00

42	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000.00
43	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1800000.00
44	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
45	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	100000.00
46	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	700000.00
47	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
48	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000.00
49	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	300000.00
50	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000.00
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	90000.00

52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	100000.00
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	20000.00
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	500000.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	75000.00
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	100000.00
60	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	6600000.00
61	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
62	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	35000.00

63	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000.00
64	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000.00
65	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	100000.00
66	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	100000.00
67	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	800000.00
68	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	500000.00
69	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000.00
70	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000.00
71	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	200000.00
72	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000.00
73	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	100000.00

74	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	200000.00
75	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	11000000.00
76	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	2000000.00
77	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	800000.00
78	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	3500000.00
79	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1101101 - ADVERTISEME NT TAX	50000.00
80	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	6600000.00
81	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	2500000.00
82	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	350000.00
83	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308003 - PARKING FEES	3000000.00
84	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	100000.00
85	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401101 - D&O Trade Licence Fees	400000.00

86	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401201 - FEES FOR FISHERY RIGHTS	300000.00
87	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	250000.00
88	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	300000.00
89	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	115000.00
90	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	75000.00
91	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	2500000.00
92	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1408003 - Misc. Recoveries	450000.00
93	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1050000.00
94	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	200000.00

95	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	150000.00
96	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	150000.00
97	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	2500000.00
98	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1308007 - TRACK RENT	700000.00
99	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	400000.00
100	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	100000.00
101	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development charges	200000.00
102	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	350000.00
103	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	200000.00