

பண்ருட்டி நகராட்சி
PANRUTI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025;Budget Type :

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	20000000
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	10367271
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2500000
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	52500
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	113908
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2203002 - CONVEYANCE CHARGES	578813
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	347288
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	231525
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	500000
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	500000
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	525000
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	1736438
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	525000

15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	52500
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	54600
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	63000
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	105000
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	4961250
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	4961250
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	52500
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	105000
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	210000
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3150000
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4200000
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	289406
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	0
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	787500
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	525000
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	2807820
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	68137793
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1050000
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2100000

34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	6300000
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1157625
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	2315250
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	525000
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	289406
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	694575
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2407001 - BANK CHARGES	115763
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	6945750
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602004 - TNIUS	1736438
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202011 - AMMA TWO WHEELER SCHEME	1736438
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3303004 - LOAN FROM TNUIFSL	3472875
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3502017 - SERVICE TAX PAYABLE	2894063
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	525000
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	5250000
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	7159877
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	3216230
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	2010144
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	9380670
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	4020287

53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	900000
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7700000
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	42000000
59	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	2000000
60	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	2502121
61	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	207782
62	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	229000
63	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1000000
64	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	600
65	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	100000
66	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	441000
67	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	500000
68	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	315000
69	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000
70	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	210000
71	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1050000

72	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1102500
73	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	110250
74	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSESE	1000000
75	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	330750
76	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES -COMMON KITCHEN	5250000
77	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	3858750
78	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1050000
79	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	16537500
80	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	551250
81	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	551250
82	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	2500000
83	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	52500000
84	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	7875000
85	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2310000
86	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	3675000
87	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	525000
88	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	525000
89	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	525000
90	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1050000

91	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5250000
92	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1050000
93	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2100000
94	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	525000
95	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	525000
96	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1050000
97	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1050000
98	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	525000
99	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	525000
100	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	5000000
101	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	5000000
102	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	3675000
103	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	525000
104	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	525000
105	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	525000
106	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	1050000
107	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	100000
108	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	500000
109	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000

110	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	12600000
111	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	210000
112	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1050000
113	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	52500
114	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	500000
115	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	2500000
116	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	10000000
117	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2303002 - DIESEL	500000
118	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	8000000
119	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000
120	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	20000
122	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2500000