

General Details of the ULB for Performance Grant (PG) 2019-20		
Name of the State	TAMILNADU	
Name of the ULB	PERNAMBUT	
Civic Status of the ULB (M Corp/ M Council/ NP)	M.COUNCIL	
Census Population (2011)	51271	
Last Municipal Election Held (Year)	2011	
Next Municipal Election Due (Year)	2016	
Year of Performance Grant Claim	2019-20	
Whether the City is under AMRUT Mission or Not	No	
Name of the Municipal Commissioner / Executive Officer of the ULB	Mr.P.SATHYANATHAN	
Contact / Mobile No.	7397392672	
Email Address	commr.pernampattu@tn.gov.in	
Name of the Contact Person	Mr.P.SATHYANATHAN	
Contact / Mobile No.	7397392672	
Email Address	commr.pernampattu@tn.gov.in	
Postal Address of the ULB (with Pincode)	643, CHOWK ROAD -1, PERNAMBUT	
Website Address of the ULB	123.63.242.116/pernampattu	
Publishing of Audited Accounts of Municipality on ULB / State website		
For the Performance Grant of 2019-20	Published Audited Accounts of 2017-18	YES
	Website Address/URL	123.63.242.116/pernampattu


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For the Performance Grant of 2019-20					
S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	851.14	932.10	844.11	1213.89
A	Revenue Receipts (1+2+3)	841.14	909.44	788.86	944.21
1	Own Revenue Receipts (a+b)	108.53	117.22	136.24	186.23
a)	Tax Revenue (levied and collected by municipal body)	48.07	63.68	72.79	101.79
i)	Property tax	34.67	33.61	49.80	78.61
ii)	Other tax (levied and collected by municipal body)	13.40	30.07	22.99	23.18
b)	Non-tax revenue (levied and collected by municipal body)	60.46	53.54	63.45	84.44
i)	Fees & fines	22.75	12.45	14.04	21.44
ii)	User Charges	31.00	30.86	39.30	61.48
iii)	Other non-tax revenue (levied and collected by municipal body)	6.71	10.23	10.11	1.52
2	Other Revenue Receipts	10.26	4.35	22.53	17.01
a)	Income from interest/investments	8.40	2.88	9.40	3.49
b)	Other Revenue income	1.86	1.47	13.13	13.52
3	Transfers/Grants/Assigned Revenues	722.35	787.87	630.09	740.97
a)	State Assigned Revenue	19.99	21.63	21.32	12.28
b)	State Finance Commission (SFC) Grants/Devolution	564.02	498.01	505.46	525.76
c)	Octroi compensation	0.00	0.00	0.00	0.00
d)	Other State Government Transfers				
e)	Central Finance Commission (CFC) Grant	138.34	268.23	103.31	202.93
f)	Other Central Government Transfers	0.00	0.00	0.00	0.00
g)	Others	0.00	0.00	0.00	
B	Capital Receipts	10.00	22.66	55.25	269.68
1	Sale of Municipal Land	0.00	0.00	0.00	0.00
2	Loans (from State Govt. or Banks etc.)	0.00	0.00	0.00	0.00
3	State Capital Account Grant (under State Schemes etc.)	10.00	12.00	38.05	227.38
4	Central Capital Account Grant (under Central Schemes etc.)	0.00	10.66	17.20	42.30
5	Other Capital Receipts				


For the Performance Grant of 2019-20					
S. No.	Details	Expenditure Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Expenditure (1+2)	881.85	426.13	729.68	765.68
1	Revenue Expenditure	659.72	374.35	649.67	627.68
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	377.17	201.91	283.58	344.50
1.2	Operation and Maintenance (O&M)	282.55	172.44	366.09	283.18
1.3	Loan repayment (Interest payments)	0.00	0.00	0.00	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	0.00	0.00	0.00	0.00
2	Capital Expenditure	222.13	51.78	80.01	138.00
2.1	All developmental works under Central/State specific schemes	222.13	51.78	80.01	138.00
2.2	Loan Repayments (Principal Amount)	0.00	0.00	0.00	0.00
2.3	Other Capital expenditure	0.00	0.00	0.00	0.00

Note: For the calculation of criteria 2a, revenue expenditure (Administrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.

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For the Performance Grant of 2019-20				
S. No.	Indicators	MoHUA Benchmark	Service Level Benchmarks	
			Status 2018-19	Target 2019-20
Water Supply Services				
1	Coverage of water supply connections	100%	93	95
2	Per capita supply of water	135 lpcd	90	90
3	Extent of metering of water connections	100%	0	25
4	Extent of Non-Revenue Water (NRW)	20%	7	6
5	Continuity of water supply	24 hours	2	2
6	Quality of water supplied	100%	100	100
7	Efficiency in redressal of customer complaints	80%	80	80
8	Cost recovery in water supply services	100%	93	95
9	Efficiency in collection of water supply related charges	90%	82	85
Sewage management (Sewerage and Sanitation)				
1	Coverage of toilets	100%	95	100
2	Coverage of sewage network services	100%	0	0
3	Collection efficiency of the sewage network	100%	0	0
4	Adequacy of sewage treatment capacity	100%	0	0
5	Quality of sewage treatment	100%	0	0
6	Extent of reuse and recycling of sewage	20%	0	0
7	Efficiency in redressal of customer complaints	80%	0	0
8	Extent of cost recovery in sewage management	100%	0	0
9	Efficiency in collection of sewerage charges	90%	0	0
Solid Waste Management				
1	Household level coverage of Solid Waste Management services	100%	92	95
2	Efficiency of collection of municipal solid waste	100%	90	95
3	Extent of segregation of municipal solid waste	100%	30	35
4	Extent of municipal solid waste recovered	80%	30	35
5	Extent of scientific disposal of municipal solid waste	100%	25	30
6	Efficiency in redressal of customer complaints	80%	80	80
7	Extent of cost recovery in SWM services	100%	0	25
8	Efficiency in collection of SWM charges	90%	0	55
Storm Water Drainage				
1	Coverage of Storm water drainage network	100%	75	80
2	Incidence of water logging / flooding	0%	0	0
SLB Status of 2018-19				
1	Coverage of Water Supply (24 X 7) in all Public/Community Toilets	24X7	YES	
2	Percentage of waste being processed scientifically*	100%	25	
<p>*% amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites. (Source: Handbook of Service Level Benchmarking, MoUD, Gol, Pg 66)</p>				


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For the Performance Grant of 2019-20

Part 1: Audit of Annual Accounts (Max Marks 10)

Condition	PG Year	Reference Data	Yes /No	Marks Obtained	If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0
Published audited accounts on ULB website	2019-20	Audited Accounts of 2017-18	YES	10	

Part 2: Increase in Own Revenue Sources

(A): Covering Establishment costs and O&M from own income (Maximum Marks 20)

Condition	PG Year	Reference Data	Own Revenue (i)	Revenue Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks = 15; between 50 % to 60 %; marks = 10, less than 50%, marks = 0.
			Rs. In Lakh		%		
ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.	2019-20	2018-19	186.23	627.68	29.67	0	

(B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 40 %, marks = 20; between 30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0.
			Rs. In Lakh		%		
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2019-20	2018-19	0	0	0.00	0	

For all other Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 20 %, marks = 20; between 15 % to 20 %, marks = 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0.
			Rs. In Lakh		%		
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2019-20	2018-19	138	765.68	18.02	15	

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

Condition	PG Year	Reference Data	Coverage Ratio	Marks Obtained	
Water Coverage Ratio	2019-20	SLB Status of 2018-19	93	15	If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0.

2) Reduction in NRW (Maximum Marks 15)

Condition	PG Year	Reference Data	NRW Status	Marks Obtained	
ULB achieving benchmark of Non-Revenue Water	2019-20	SLB Status of 2018-19	7	15	If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 % , Marks =0.

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Condition	PG Year	Reference Data	Percentage of 24X7 Water Supply to all PT/CT	Marks Obtained	
ULB providing water connection to Public and Community Toilets	2019-20	SLB Status of 2018-19	YES	10	If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0

B) Solid Waste Management:

Coverage (Maximum Marks 10)

Condition	PG Year	Reference Data	% of waste being processed scientifically	Marks Obtained	
% of waste being processed scientifically	2019-20	SLB Status of 2018-19	25	5	If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0.

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State		TAMILNADU			
ULB		PERNAMBUT			
For the Performance Grant of 2019-20					
Criteria			Maximum Marks	Total Marks Obtained	
Part 1 : Audit of Annual Accounts		Published audited accounts on ULB website	10	10	
Part 2 : Increase in Own Revenue Sources	a)	Covering Establishment costs and O&M from own income	20	0	
	b)	For AMRUT cities	Capital expenditure as a percentage of total expenditure	20	
		For Non-AMRUT cities	Capital expenditure as a percentage of total expenditure	15	
Part 3: Publishing of Service Level Benchmarks (SLBs)	a)	1	Water Coverage Ratio	15	15
		2	Reduction in NRW	15	15
		3	Coverage of Water Supply for Public/Community Toilets	10	10
	b)	Percentage of waste being processed scientifically		10	5
Total			100	70	


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FORM R
PERNAMBUT MUNICIPALITY

Details of Assigned Revenue, Grants and Transfers from State and Central Government

S.No.	Code No.	New code	Description Transfer / Grants / Assigned Revenue)	2015-16	2016-17	2017-18	2017-18	2018-19
				Audited (Rs. in lakh)		Unaudited (Rs. In lakh)	Audited (Rs. In lakh)	Unaudited (Rs. In lakh)
a)	1046	1201001	Duty Transfer of Property	19.99	21.63	68.53	21.32	12.28
	1047	1201002	Entertainment Tax	0.00	0.00	1.94	0.00	0.00
	1050		Assigned Revenue	0.00	0.00	0.00	0.00	0.00
b)	1053	1601004	SFC Devolution	564.02	498.01	1297.62	505.46	525.76
c)	4014	1603001	Central Finance Commission Grant (14th FC grants)	138.34	268.23	225.52	103.31	202.93
			Total	722.35	787.87	1593.61	630.09	740.97
d)	4014		NULM/TNULM	0.00	0.00	0.00	0.00	0.00
		B	Capital Receipts					
			State Capital Account Grant					
1	1057		Sale of Municipal Land	0.00	0.00	0.00	0.00	0.00
2	1051		Grant for Natural Calamaties	0.00	0.00	0.00	0.00	0.00
3	1052		Grant for Schemes implementation (IPP5)	0.00	0.00	0.00	0.00	0.00
4	4014		Infra -Gap Filling Fund	0.00	0.00	0.00	0.00	0.00
5	4014		O&M Gap Filling Fund	0.00	0.00	0.00	0.00	0.00
6	4014		TURIF	0.00	0.00	322.29	18.00	90.00
7	4014		WSIS	0.00	0.00	100.00	0.00	137.38
8	4014		IUDM	0.00	0.00	0.00	0.00	0.00
9	4014		MLA Fund	0.00	2.00	0.00	17.00	0.00
			Central Capital Account Grant					
10	4014		M.P.Fund	0.00	6.10	5.58	3.05	0.00
11	4014		Grant Released by TNUIFSL (External Aided Projects)	0.00	0.00	0.00	0.00	0.00
12	4014		Performance Grant	0.00	0.00	0.00	0.00	0.00
13	4014		Swachh Bharat Mission	10.00	4.56	187.28	17.20	42.30
14	4014		Grant released by TUFIDCO/JNNURM (UIG) UIDSSMT/AMRUT	0.00	0.00	1349.65	0.00	0.00
15	4014		Grant released by CMA (BSUP/IHSDP)	0.00	0.00	0.00	0.00	0.00
16	4014		Grant released by line Departments (Eg:- Tourism, etc.,	0.00	0.00	0.00	0.00	0.00
17	4014		Other Grants (Specify) Water Management	0.00	10.00	0.00	0.00	0.00
18	4014		Traffic Management	0.00	0.00	0.00	0.00	0.00
19	4014		O.D. Scheme	0.00	0.00	0.00	0.00	0.00
20	4014		N.N.T.	0.00	0.00	0.00	0.00	0.00
21			Loan (State Govt/ Financial Insitution)	0.00	0.00	0.00	0.00	0.00
			Total	10.00	22.66	1964.80	55.25	269.68
			GRANT TOTAL	732.35	810.53	3558.41	685.34	1010.65

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Pernambut Municipality.

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FORM K

PERNAMBUT MUNICIPALITY

Details showing the Capital Expenditure

Code. No	Description	2016-2017 Audited				2017-2018 Audited				2018-2019 Unaudited			
		Amount (Rs. In lakh)				Amount (Rs. In lakh)				Amount (Rs. In lakh)			
		Rev & Capital	Water Supply	Ele.Edu Fund	Total	Rev & Capital	Water Supply	Ele.Edu Fund	Total	Rev & Capital	Water Supply	Ele.Edu Fund	Total
3121	Expenditure booked in General Ledger under Code No.3121 (Debit Total) (-) OB	0.00	0.00	0.00	0.00	15.86	27.00	0.00	42.86	9.31	5.85	0.00	15.16
3122/ 4102001	Expenditure booked in General Ledger under Code No.3122 (Debit Total) (-) OB	45.24	0.00	0.00	45.24	18.00	0.00	0.00	18.00	90.00	0.00	0.00	90.00
3106/ 4105001 (H.Veh)	Expenditure booked in General Ledger under each head (Debit total) (-) OB in each head	0.00	0.00	0.00	0.00	9.75	0.00	0.00	9.75	8.11	0.00	0.00	8.11
3107 (L.V)/ 4105002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3108 (Other.V)/ 4105003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56	0.00	0.00	13.56
3109 (Furnituxure s)/ 4107001		2.22	0.00	0.00	2.22	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00
3110 (Ele.Ins)/ 4107002		4.32	0.00	0.00	4.32	8.90	0.00	0.00	8.90	6.65	0.00	0.00	6.65
3111 (Comp)/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.52	0.00	0.00	4.52
Total			51.78	0.00	0.00	51.78	53.01	27.00	0.00	80.01	132.15	5.85	0.00


 Commissioner,
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Annexure 2

14th Finance Commissioner Performance Grant Claim Form of ULBs to State Government (To be sent by ULBs to the State)

Name of the ULB : **PERNAMBUT MUNICIPALITY**

Date of the last election held and due date: **16.10.2011 and 16.10.2016**

Name of the State: **TAMIL NADU**

Conditions for Disbursal of Performance Grant:

Part 1: Increase in Own Revenue Sources

Achievement Range	Yes	No
Published audited accounts on ULB Website	10	0

Part 2: Increase in Own Revenue Sources

(A) Covering Establishment costs and O&M from own income (Maximum marks 20)

	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0
ULB able to recover costs related to Revenue expenditure which is O&M costs as well as Establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty etc.	-	-	-	29.67%

(B) Capital expenditure as a percentage of total expenditure (Maximum marks 20)

For AMRUT Cities

	more than 40%	30% to 40%	20% to 30%	less than 20%
Marks	20	15	10	0
Ratio of Capital expenditure to Total expenditure including all devolutions / schemes etc.	-	-	-	-

For all other cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ratio of capital expenditure to Total expenditure including all devolutions / schemes etc.	-	18.02%	-	-

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water Supply:

1) Coverage (Maximum Marks 15)

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage Ratio	93%	-	-	-

2) Reduction in NRW (Maximum Marks 15)

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue water (NRW)	7 %	-	-	-

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Achievement Range	100% PT /CT Covered	Less than 100%
Marks	10	0
ULB providing water connection to Public and Community Toilets	100 %	-

B) Solid Waste Management:

Coverage: (Maximum Marks 10)

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically	-	25%	-

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.


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Format-B – Declaration of Service Level Standards

VELLORE DISTRICT

PERNAMBUT MUNICIPALITY

Under the conditions imposed for the drawl of share of “General Performance Grant” under the 14th Central Finance Commission Recommendations, the undersigned holding the post of the Commissioner, Pernambut Municipality, is publishing the “Standardised Service Level Bench Marking ” for the year 2018-2019 comprising of four service sectors viz, Water Supply, Sewerage, Storm Water Drainage and Solid Waste Management pertaining to the Pernambut Municipality.


Commissioner,
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FORMAT - B

Declaration of Service Level Standards Notification Format for the final year 2019-20

Name of the Urban Local Body Pernambut		Name of the Corporation Commissioner / Municipal Commissioner P.SATHYANATHAN		Postal address with PIN code Pernambut Municipality Pernambut - 635 810		Phone & Fax nos. 04171-232202		Email Id / Web address commr.pernampattu@tn.gov.in	
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Water Supply Indicators

Benchmarks	Coverage of water supply Connections		Per capita supply of water		Extent of metering of water connections		Extent of non revenue water		Continuity of water supply		Quality of water supplied		Efficiency in redressal of customer complaints		Cost recovery in water supply services		Efficiency in collection of water supply- related charges	
	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)
1	93	95	90	90	0	25	7	6	2	2	100	100	80	80	93	95	82	85

Sewage Management (Sewerage and Sanitation)

Benchmarks	Coverage of toilets		Coverage of sewerage network services		Collection efficiency of the sewerage network		Adequacy of sewerage treatment capacity		Quality of sewerage treatment		Extent of reuse and recycling of treated sewerage		Efficiency in redressal of customer complaints		Extent of cost recovery in sewerage management		Efficiency in collection of sewerage charges	
	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)
1	95	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Solid Waste Management Indicators

Benchmarks	Household level coverage of solid waste management services		Efficiency of collection of municipal solid waste		Extent of segregation of municipal solid waste		Extent of municipal solid waste recovered		Extent of scientific disposal of municipal solid waste		Efficiency in redressal of customer complaints		Extent of cost recovery in SWM services		Efficiency in collection of SWM charges	
	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)
1	92	95	90	95	30	35	30	35	25	30	80	80	0	25	0	48

Storm Water Drainage Indicators

Benchmarks	Coverage of storm water drainage network		Incidence of water logging/ flooding	
	Current (2018-18)	Target (2019-20)	Current (2018-18)	Target (2019-20)
1	75	80	0	0

M. Sathyanathan
19/12/19
COMMISSIONER,
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