

பொள்ளாச்சி நகராட்சி

POLLACHI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Elementary Education Fund;

Printed Date :16-Mar-2021 19:00:34

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	315000.00
2	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	330000.00
3	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2100000.00
4	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2200000.00
5	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5250000.00
6	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5500000.00

7	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
8	2020-2021	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	10000000.00
9	2020-2021	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	9400000.00
10	2020-2021	General Budget	Elementary Education Fund	REVENUE	Administration	4311921 - Education Tax - Recoverable - Residential - Arrears	2500000.00
11	2020-2021	General Budget	Elementary Education Fund	REVENUE	Administration	4311922 - Education Tax - Recoverable - Commercial - Arrears	9000000.00
12	2020-2021	General Budget	Elementary Education Fund	REVENUE	Administration	4311923 - Education Tax - Recoverable - Industrial - Arrears	1200000.00
13	2020-2021	General Budget	Elementary Education Fund	REVENUE	Administration	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	2200000.00