

POLLACHI MUNICIPALITY DETAILED BUDGET 2022-23 - ELEMENTARY EDUCATION FUND

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|---------------------------|---------------|----------------|--|---------------|
| 1 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 200000 |
| 2 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 3 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Education | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 446775 |
| 4 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2205000 |
| 5 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Education | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 26512500 |
| 6 | 2022-2023 | General Budget | Elementary Education Fund | ENGINEERING | Education | 4123001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 7 | 2022-2023 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 5000000 |
| 8 | 2022-2023 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 1500000 |
| 9 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100601 - Education Tax - Residential | 10290000 |
| 10 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100602 - Education Tax - Commercial | 9791250 |
| 11 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100603 - Education Tax - Industrial | 315000 |

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| 12 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100604 - Education Tax - Vacant Sites | 1050000 |
| 13 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1711001 - INTEREST FROM BANK | 420000 |
| 14 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1801101 - DEPOSITS LAPSED | 210000 |
| 15 | 2022-2023 | General Budget | Elementary Education Fund | REVENUE | Administration | 1808001 - OTHER INCOME | 315000 |