

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1308007 - TRACK RENT	10500000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1402004 - OTHER PENALTIES	551250
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMENT FEES	2520000
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	36750000
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	25000000
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	2500000
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	800000
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	150000
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	250000
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	0
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	3500000
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	100000
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	100000
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000

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18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	1000000
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	4000000
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	600000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	800000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	700000
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	3000000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	500000
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	500000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	500000
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	1000000
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	300000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	0
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	50000
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	1000000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2700000
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	25000000

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35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2000000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	89680
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	200000
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	5000000
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	2000000
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1000000
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	36750000
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	178500000
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3402001 - Security Deposit - Lease	50000
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	8000000
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1500000
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1500000
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000

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52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	2500000
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1000000
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1000000
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	500000
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	20000000
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	31500000
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	0
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	2500000

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68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1000000
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1200000
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2500000
71	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2000000
72	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	1500000
73	2022-2023	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000
74	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2208003 - OTHER EXPENSE	500000
75	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2000000
76	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8000000
77	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
78	2022-2023	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	0
79	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	210000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	420000
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	1365000

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83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	126000000
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	9712500
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	8400000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	4725000
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	18007200
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	47836162
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	1118752
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	5582232
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	14384680
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	928800
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2207648
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	177120
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	354514
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	57540
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	100800
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	397005
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000

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100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	488250
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	577500
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1000000
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	187976
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	14400
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	500000
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	512967
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	100000
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	165000
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	165662
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6000000
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	18065212
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	11576

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117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	840000
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	5000000
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	8452500
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	52500
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	446775
123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	468562
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	200000
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	1353188
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	231525
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	1171550
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	16538
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	525000
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	7152836
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	8000000
132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403002 - INTEREST ON LOANS FROM MUDF	243101
133	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	12763

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134	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	9770250
135	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	200000
136	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303003 - LOAN FROM MUDF	2187911
137	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3408001 - DEPOSITS - OTHERS	121275
138	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	6377153
139	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2937319
140	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	28194494
141	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501006 - DEPUTATIONIST RECOVERIES	8563296
142	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	20678800
143	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	1736438
144	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	11576250
145	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	813463
146	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	300000
147	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	200000
148	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	2047500
149	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4605011 - GENERAL IMPREST ACCOUNT	27562
150	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2101010 - WAGES - OTHERS	55125

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151	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	6352500
152	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102006 - TRAINING PROGRAMME EXPENSES	810338
153	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102011 - LABOUR WELFARE FUND CONTRIBUTION	1157625
154	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1232723
155	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102015 - CPF MANAGEMENT CONTRIBUTION	4167450
156	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	550000
157	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	551250
158	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	69458
159	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	75000
160	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	1102500
161	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENSESE	0
162	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	5209312
163	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	4410000
164	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	289406
165	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	17365
166	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	231525
167	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	4200000

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168	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	6945750
169	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	863724
170	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303005 - Loan from TNUDF	551250
171	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3305001 - LOAN FROM ..... BANK	4051688
172	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502023 - Health Fund Subscription	1000000
173	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502023 - Health Fund Subscription	1470000
174	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	8682188
175	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4601001 - FESTIVAL ADVANCE	1604138
176	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4601001 - FESTIVAL ADVANCE	2500000
177	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	3909594
178	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSESE	100000
179	2022-2023	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	0
180	2022-2023	General Budget	Revenue Fund	GENERAL	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	8508544
181	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1146240
182	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	355334

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183	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	46080
184	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	4320
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	787500
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	892500
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	126000
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	40000
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1504001 - HIRE CHARGES FOR VEHICLES	550000
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	86400000
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	210000
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	6615000
193	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	15400000
194	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	100000
195	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	4200000
196	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	770000
197	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	300000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

198	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	8250000
199	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	86350000
200	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	105000
201	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	343350
202	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	440000
203	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000
204	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	200000
205	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	300000
206	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	300000
207	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104006 - Other Contribution to Municipal Employees	700000
208	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201001 - RENT FOR BUILDINGS	1000000
209	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	250000
210	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201105 - Computer Operatonal Expenses	0
211	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	220000
212	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203005 - Refreshment Expenses	465000
213	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1100000
214	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	52500

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

215	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	110000
216	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	2000000
217	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	600000
218	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	120000
219	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	150000
220	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	200000
221	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	300000
222	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	5500000
223	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	50000
224	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	700000
225	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1500000
226	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	5000000
227	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	1500000
228	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1100000
229	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	4000000
230	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	300000
231	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	3000000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

232	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
233	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	0
234	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	60000
235	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	75000
236	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1000000
237	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	150000
238	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1500000
239	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	200000
240	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000
241	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	200000
242	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	2500000
243	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	700000
244	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	50000
245	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202003 - NULM Scheme - Grant	500000
246	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	100000
247	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	200000
248	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	31500000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

249	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	30450000
250	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	9975000
251	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	2835000
252	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100105 - Property Tax - Others	2625000
253	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	11550000
254	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	3150000
255	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	3360000
256	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	33600000
257	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	6300000
258	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	1680000
259	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	2100000
260	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	735000
261	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	235200
262	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301009 - RENT ON BUILDINGS	5775000
263	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	10132500
264	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308003 - PARKING FEES	2520000
265	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	4725000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

266	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	315000
267	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	105000
268	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	12075000
269	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	7500000
270	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	1200000
271	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	400000
272	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	100000
273	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	200000
274	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	100000
275	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
276	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	52500
277	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	200000
278	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
279	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	500000
280	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	250000
281	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4612001 - Advance	200000
282	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	2100000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

283	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401301 - COPY APPLICATION FEES	10500
284	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	735000
285	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development charges	420000
286	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	36750
287	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	6500000
288	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1000000
289	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
290	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	40000
291	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	20000
292	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	35000
293	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	35000
294	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	80000
295	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	20000
296	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000
297	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	300000
298	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	200000
299	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	250000

POLLACHI MUNICIPALITY - DETAILED BUDGET 2022-23 REVENUE FUND

300	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
301	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	300000
302	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	0
303	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	200000
304	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	0
305	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	200000
306	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502005 - Water Conservation Programme (JSA)	0
307	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2808001 - PRIOR YEAR EXPENSES	100000
308	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	250000
309	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1800000
310	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	4500000
311	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000