

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - ELEMENTARY EDUCATION FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	5000000
2	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	240000
3	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5000000
4	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000
5	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	536130
6	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	200000
7	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2646000
8	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	31815000
9	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000
10	2023-2024	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	100000
11	2023-2024	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1000000

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12	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	7000000
13	2023-2024	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	10000000
14	2023-2024	General Budget	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	10000000
15	2023-2024	General Budget	Elementary Education Fund	REVENUE	Administration	1100603 - Education Tax - Industrial	3500000
16	2023-2024	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	1050000