

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	1308007 - TRACK RENT	12600000
2	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	1402004 - OTHER PENALTIES	661500
3	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMENT FEES	3024000
4	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	44100000
5	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	30000000
6	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	3000000
7	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	960000
8	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	180000
9	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	300000
10	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	0
11	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	4200000
12	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	120000
13	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	600000
14	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	240000
15	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	10000000
16	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	120000
17	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1200000

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18	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	240000
19	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1200000
20	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	1200000
21	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	4800000
22	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	20000
23	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	720000
24	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	960000
25	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	840000
26	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	6000000
27	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	3600000
28	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	600000
29	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	600000
30	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	600000
31	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1200000
32	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
33	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	360000

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34	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	60000
35	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	1200000
36	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3240000
37	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	30000000
38	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	24000000
39	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2400000
40	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	200000
41	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1200000
42	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1800000
43	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	240000
44	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	6000000
45	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	2000000
46	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1200000

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47	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	44100000
48	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	214200000
49	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3402001 - Security Deposit - Lease	60000
50	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	9600000
51	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1800000
52	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2400000
53	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	6000000
54	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1800000
55	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2400000
56	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	500000
57	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	3000000
58	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1000000
59	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
60	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000

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61	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	24000000
62	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1200000
63	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1200000
64	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	600000
65	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	24000000
66	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	24000000
67	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	37800000
68	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3600000
69	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	12000000
70	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3600000
71	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000
72	2023-2024	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000
73	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	2625000
74	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	12000000

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75	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000
76	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2400000
77	2023-2024	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	1800000
78	2023-2024	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	60000000
79	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2208003 - OTHER EXPENSESE	600000
80	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	24000000
81	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9600000
82	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2000000
83	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	50000000
84	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	12000000
85	2023-2024	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	0
86	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	1365000
87	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	2000000

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88	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	120000000
89	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	30000000
90	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	20000000
91	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	10000000
92	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
93	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	200000
94	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	100000
95	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	200000
96	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000
97	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000
98	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1300000
99	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	20000
100	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	600000
101	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	100000

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102	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	200000
103	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	200000
104	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6000000
105	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	5000000
106	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
107	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	200000
108	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	50000
109	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2000000
110	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	300000
111	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	300000
112	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	18183000
113	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	500000
114	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	20000
115	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	4800000
116	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3203002 - GRANTS FROM THE GOVERNMENT	150000000
117	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	1000000

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118	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	500000
119	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4605010 - Advance Recoverable Expenses	200000
120	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	500000
121	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	550000
122	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203003 - TRANSFER TRAVEL EXPENSES	75000
123	2023-2024	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	4601001 - FESTIVAL ADVANCE	2500000
124	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1200000
125	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	500000
126	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
127	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	5000
128	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	50000
129	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	866500
130	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	981800

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131	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401303 - OTHER CERTIFICATE FEES	138600
132	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1504001 - HIRE CHARGES FOR VEHICLES	550000
133	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	103680000
134	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	400000
135	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	1600000
136	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	18480000
137	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	5200000
138	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	940000
139	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	400000
140	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	22404400
141	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	50000000
142	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	59000000
143	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	538000
144	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	528000
145	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	400000
146	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	300000
147	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	400000

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148	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	460000
149	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104006 - Other Contribution to Municipal Employees	700000
150	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201001 - RENT FOR BUILDINGS	1000000
151	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	800000
152	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201105 - Computer Operatonal Expenses	200000
153	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	264000
154	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203005 - Refreshment Expenses	465000
155	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1485000
156	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	700000
157	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	1000000
158	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	150000
159	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	300000
160	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	200000
161	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	260000
162	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	7600000
163	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	7400000

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164	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	70000
165	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	700000
166	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	8450000
167	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	4500000
168	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1490000
169	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	1000000
170	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	300000
171	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	4050000
172	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	7000000
173	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	0
174	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	0
175	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	44200
176	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	160000
177	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	500000
178	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	100000
179	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1000000

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180	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	500000
181	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1500000
182	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	400000
183	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000
184	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	270000
185	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	300000
186	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME -GRANT	700000
187	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	150000
188	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202003 - NULM Scheme - Grant	700000
189	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	100000
190	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	200000
191	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	97000000
192	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	138000000
193	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	12500000
194	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	7000000
195	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	1800000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

196	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3500000
197	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	2500000
198	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	1500000
199	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	735000
200	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	235000
201	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1301009 - RENT ON BUILDINGS	5575000
202	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	425000
203	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	10000000
204	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	2750000
205	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	1350000
206	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401001 - CONTRACTORS/SUPPLIERS/LIC ENSED SURVEYORS/PLUMBERS/OTHERS	350000
207	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401101 - D&O Trade Licence Fees	500000
208	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401103 - BUILDING LICENCE FEES	3900000
209	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	350000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

210	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401106 - Layout License Fees	35000
211	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	6100
212	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	900000
213	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	650000
214	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401403 - Other Development Charges	1000000
215	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401405 - Unapproved Layout - Development charges	225000
216	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1401502 - Demolision Charges	400000
217	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	18000
218	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1402002 - MAGISTERIAL FINES	65000
219	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1402004 - OTHER PENALTIES	1900000
220	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	6500
221	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1404005 - Parking Fees	2100000
222	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	400000
223	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	500000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

224	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	12000000
225	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1407001 - Road Cutting Restoration Charge	5500000
226	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1408003 - Misc. Recoveries	300000
227	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501002 - SALE OF COMPOST/MANURE/GRASS/U SUFRUCTS	30000
228	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1200000
229	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501004 - Sale of Trees	3500
230	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	200000
231	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1501203 - Sale of Others	45000
232	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	8000000
233	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1711001 - INTEREST FROM BANK	5000000
234	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1801101 - DEPOSITS LAPSED	23500000
235	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1804001 - Recovery from Employees	150000
236	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	8500000
237	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	1808003 - Other Income-Specific Purpose	68000
238	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	9000000
239	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	1440000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

240	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	480000
241	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	120000
242	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	240000
243	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	150000
244	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	600000
245	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	2000000
246	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	303000
247	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	700000
248	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	700000
249	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	350000
250	2023-2024	General Budget	Revenue Fund	REVENUE	Advertisement Tax	4612001 - Advance	210000
251	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	7800000
252	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1200000
253	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	240000
254	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	48000
255	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	24000
256	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	42000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

257	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	42000
258	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	96000
259	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	24000
260	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	120000
261	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	345000
262	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	230000
263	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
264	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	900000
265	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	300000
266	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	350000
267	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	3780000
268	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205203 - OTHER PROFESSIONAL CHARGES	500000
269	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2206001 - ADVERTISEMENT CHARGES	300000
270	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2208003 - OTHER EXPENSESE	210000
271	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	0
272	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2502004 - Health Disaster Relief Programme	210000

POLLACHI MUNICIPALITY DETAILED BUDGET 2023-24 - REVENUE FUND

273	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2502005 - Water Conservation Programme (JSA)	0
274	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2808001 - PRIOR YEAR EXPENSES	105000
275	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000
276	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000