

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - ELEMENTARY EDUCATION FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	50000000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	180000000
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	50000000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	700000
6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	200000
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000
8	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	40000000
9	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000
10	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2405009
11	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	150000

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - ELEMENTARY EDUCATION FUND

12	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	250000
13	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	250000
14	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	250000
15	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	42000000
16	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	1200000
17	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	500000
18	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	100000
19	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1200000
20	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	7700000