

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1402004 - OTHER PENALTIES	760725
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404001 - ADVERTISEMENT FEES	3477600
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	50715000
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	34500000
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3450000
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1104000
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	207000
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	345000
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	4830000
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	138000
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	690000
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	276000
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	11500000
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	138000
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1380000
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	276000

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17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1380000
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	1380000
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	5520000
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	23000
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	828000
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1104000
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	966000
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	6900000
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	4140000
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	690000
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	690000
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	690000
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1380000
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	11500000
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	414000
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	69000
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	1380000

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34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3726000
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3450000
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	27600000
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2760000
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	230000
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1380000
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	2070000
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	276000
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	6900000
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	2300000
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1380000
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	50715000
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	246330000
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3402001 - Security Deposit - Lease	69000
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	11040000

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51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2070000
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2760000
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	6900000
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	2070000
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2760000
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	575000
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	3450000
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1150000
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	23000000
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	69000000
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	276000000
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000

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67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1380000
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1380000
76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	690000
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	27600000
79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	27600000
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	43470000

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82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4140000
86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	13800000
87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	4140000
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	69000000
95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	25200000
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	6900000
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000

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98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	3000000
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	13800000
103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3450000
104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	27600000
105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	2070000
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	6900000
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2208003 - OTHER EXPENESE	69000
112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2790000
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1109000

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114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	220000
116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	7500000
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	12000000
118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	25200000
122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1260000
125	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000
126	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
127	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	25200000
128	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1260000

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129	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	630000
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	2000000
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	130000000
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	30000000
133	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	6000000
134	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	3500000
135	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	200000
136	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	25000000
137	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	13000000
138	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2000000
139	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	250000
140	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	150000
141	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	300000
142	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	250000
143	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	330000
144	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1400000

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145	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	22000
146	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	660000
147	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	150000
148	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	200000
149	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	300000
150	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6500000
151	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	600000
152	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	100000
153	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	4000000
154	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
155	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	500000
156	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	100000
157	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2000000
158	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	100000
159	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
160	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2400000
161	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	1500000
162	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3203002 - GRANTS FROM THE GOVERNMENT	16000000

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163	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	3000000
164	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	600000
165	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605010 - Advance Recoverable Expenses	300000
166	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	600000
167	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	953150
168	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	1079980
169	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401303 - OTHER CERTIFICATE FEES	152460
170	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1504001 - HIRE CHARGES FOR VEHICLES	605000
171	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	114048000
172	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	440000
173	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	1760000
174	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	20328000
175	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	5720000
176	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1034000
177	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	440000
178	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	64900000
179	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	591800
180	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	580800

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

181	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	440000
182	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	330000
183	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	440000
184	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	506000
185	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104006 - Other Contribution to Municipal Employees	770000
186	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201001 - RENT FOR BUILDINGS	1100000
187	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	880000
188	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201105 - Computer Operatonal Expenses	220000
189	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	290400
190	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203005 - Refreshment Expenses	511500
191	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1633500
192	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	770000
193	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	200000
194	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	1100000
195	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	165000
196	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	330000
197	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	286000
198	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	8360000

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

199	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	8140000
200	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	77000
201	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	770000
202	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	9295000
203	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	4950000
204	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1639000
205	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	1100000
206	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	330000
207	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	4455000
208	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	7700000
209	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	500000
210	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	110000
211	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1100000
212	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	550000
213	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1650000
214	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	440000
215	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3300000

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

216	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	297000
217	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	330000
218	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME -GRANT	770000
219	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	165000
220	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3202003 - NULM Scheme - Grant	770000
221	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	110000
222	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	220000
223	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	9900000
224	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1584000
225	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	528000
226	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	132000
227	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	264000
228	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	165000
229	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	660000
230	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	2200000
231	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	333300
232	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	770000
233	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	770000

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

234	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	350000
235	2024-2025	General Budget	Revenue Fund	REVENUE	Advertisement Tax	4612001 - Advance	231000
236	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	8970000
237	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1380000
238	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	276000
239	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	55200
240	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	27600
241	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101010 - WAGES - OTHERS	48300
242	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	50000
243	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	110400
244	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	27600
245	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	138000
246	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	396750
247	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	300000
248	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000
249	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	600000
250	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	400000
251	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	250000

POLLACHI MUNICIPALITY DETAILED BUDGET 2024-25 - REVEUNE FUND

252	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
253	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	250000
254	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2808001 - PRIOR YEAR EXPENSES	150000
255	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	425000
256	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	4500000