

புளியங்குடி நகராட்சி
Detailed Budget

Input Parameter : Budget Type : General Budget;

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|---------------------------|-------------|----------------|---|---------------|
| 1 | 2017-2018 | General Budget | Elementary Education Fund | ENGINEERING | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 200000 |
| 2 | 2017-2018 | General Budget | Elementary Education Fund | GENERAL | Municipal Body | 2201001 - RENT FOR BUILDINGS | 100000 |
| 3 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 1100601 - Education Tax - Residential | 1347160 |
| 4 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 1100602 - Education Tax - Commercial | 300000 |
| 5 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 1100604 - Education Tax - Vacant Sites | 30600 |
| 6 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 4311921 - Education Tax - Recoverable - Residential - Arrears | 21000 |
| 7 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 4311922 - Education Tax - Recoverable - Commercial - Arrears | 18200 |
| 8 | 2017-2018 | General Budget | Elementary Education Fund | REVENUE | Education | 4311923 - Education Tax - Recoverable - Industrial - Arrears | 37600 |

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| 9 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS | 200000 |
| 10 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 1501202 - SALE OF SCRAP | 50000 |
| 11 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 10000 |
| 12 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 500000 |
| 13 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 1000000 |
| 14 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 1500000 |
| 15 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 200000 |
| 16 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 500000 |

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| 17 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 200000 |
| 18 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 500000 |
| 19 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308014 - NATURAL CALAMITIES | 100000 |
| 20 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 50000 |
| 21 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 200000 |
| 22 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Burial and Cremations | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 300000 |
| 23 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Community / Marriage Centers | 2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM | 50000 |

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| 24 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Estate | 4102001 - BUILDINGS - GROSS BLOCK | 27000000 |
| 25 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 1808001 - OTHER INCOME | 100000 |
| 26 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3201001 - Central Government | 35000000 |
| 27 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3203002 - GRANTS FROM THE GOVERNMENT | 10500000 |
| 28 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3208002 - M.P.FUND | 100000 |
| 29 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Finance, Accounts, Audit | 3208003 - M.L.A.FUND | 7000000 |
| 30 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 555230 |
| 31 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 732914 |
| 32 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 29120 |
| 33 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 2600 |
| 34 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 3600 |
| 35 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 12000 |

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| 36 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2640 |
| 37 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 118896 |
| 38 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 500000 |
| 39 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 2000000 |
| 40 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 2591240 |
| 41 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM | 20000 |

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| 42 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 500000 |
| 43 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2727001 - DEPRECIATION - FURNITURE, FIXTURES, FITTINGS AND ELECTRICAL APPLIANCES | 1000000 |
| 44 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 6000000 |
| 45 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 1000000 |
| 46 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 47 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000000 |
| 48 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |

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| 49 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000000 |
| 50 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4301004 - STORES - WATER SUPPLY | 5000000 |
| 51 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 1300000 |
| 52 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 2000000 |
| 53 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 17000000 |
| 54 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000000 |
| 55 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Slaughter Houses | 2308010 - RUNNING OF SLAUGHTER HOUSES | 50000 |
| 56 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 2305111 - Solid Waste Management | 2000000 |

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| 57 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Solid Waste Management | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 58 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 1000000 |
| 59 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 4043000 |
| 60 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 3000000 |
| 61 | 2017-2018 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 62 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 90000 |
| 63 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 40000 |
| 64 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 30000 |
| 65 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 2000000 |

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| 66 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 300000 |
| 67 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 50000 |
| 68 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 200000 |
| 69 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMEN T CHARGES | 450000 |
| 70 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 20000 |
| 71 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 1000000 |
| 72 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED DEPOSIT REFUND | 100000 |
| 73 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 3300000 |
| 74 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 3000 |
| 75 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 300000 |
| 76 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 35000 |

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| 77 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3111001 - CONTRIBUTION FROM MUNICIPAL FUND | 23545000 |
| 78 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3111002 - SPECIAL DEVELOPMENT FUND | 40000 |
| 79 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Administration | 3503002 - LIBRARY CESS - PAYABLES | 2746000 |
| 80 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Election | 2501001 - ELECTION EXPENSES | 2000000 |
| 81 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1401301 - COPY APPLICATION FEES | 100000 |
| 82 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1401303 - OTHER CERTIFICATE FEES | 590000 |
| 83 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees | 40000 |
| 84 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1408003 - Misc. Recoveries | 30000 |
| 85 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1501203 - Sale of Others | 200000 |
| 86 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101001 - PAY | 5000000 |

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| 87 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101001 - PAY | 7599651 |
| 88 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 150000 |
| 89 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 10337432 |
| 90 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 150000 |
| 91 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 420359 |
| 92 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 68830 |
| 93 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 150000 |
| 94 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101008 - OTHER ALLOWANCE | 70833 |
| 95 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101008 - OTHER ALLOWANCE | 150000 |
| 96 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101011 - BONUS | 42000 |
| 97 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2101011 - BONUS | 300000 |
| 98 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102004 - SUPPLY OF UNIFORMS | 12000 |
| 99 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 30000 |

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| 100 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 809266 |
| 101 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 150000 |
| 102 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 1400000 |
| 103 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201201 - TELEPHONE CHARGES | 50000 |
| 104 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201201 - TELEPHONE CHARGES | 500000 |
| 105 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 10000 |
| 106 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 40000 |
| 107 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2203001 - TRAVEL EXPENSES | 70000 |
| 108 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2203001 - TRAVEL EXPENSES | 500000 |

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| 109 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205102 - COURT FEES | 30000 |
| 110 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 58500 |
| 111 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2205104 - LEGAL & ARBITRATION EXPENSES | 100000 |
| 112 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206001 - ADVERTISEMEN T CHARGES | 50000 |
| 113 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2206001 - ADVERTISEMEN T CHARGES | 300000 |
| 114 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208003 - OTHER EXPENESE | 20000 |
| 115 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208003 - OTHER EXPENESE | 100000 |
| 116 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208004 - SITTING FEES COUNCILORS | 99000 |
| 117 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2208005 - E-GOVERNANCE EXPENSES | 500000 |
| 118 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2308019 - AMMA UNAVAGAM | 1000000 |
| 119 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3502017 - SERVICE TAX PAYABLE | 92782 |
| 120 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3502017 - SERVICE TAX PAYABLE | 200000 |

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| 121 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3502017 - SERVICE TAX PAYABLE | 4000000 |
| 122 | 2017-2018 | General Budget | Revenue Fund | GENERAL | Municipal Body | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 5000000 |
| 123 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 1200000 |
| 124 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 1155000 |
| 125 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 1355000 |
| 126 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 100000 |
| 127 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 70000 |
| 128 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101001 - PAY | 7500000 |
| 129 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2101008 - OTHER ALLOWANCE | 100000 |
| 130 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401101 - D&O Trade Licence Fees | 257000 |
| 131 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 11501386 |

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| 132 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 15518958 |
| 133 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 592943 |
| 134 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101006 - CITY COMP. ALLOWANCE | 41600 |
| 135 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 118443 |
| 136 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 110929 |
| 137 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101009 - WAGES - NMR | 3000000 |
| 138 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 100000 |
| 139 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 294000 |
| 140 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102007 - STAFF WELFARE EXPENSES | 50000 |
| 141 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1259832 |
| 142 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2201004 - MOTOR VEHICLE TAX | 100000 |
| 143 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2204001 - VEHICLE INSURANCE | 200000 |
| 144 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENSES | 2500000 |

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| 145 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303002 - DIESEL | 2000000 |
| 146 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303002 - DIESEL | 3500000 |
| 147 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 1000000 |
| 148 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS | 300000 |
| 149 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305104 - SANITARY / CONSERVANCY EXPENSES | 2200000 |
| 150 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308003 - REMOVAL OF DEBRIS | 1000000 |
| 151 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308013 - ANIMAL BIRTH CONTROL | 10000 |
| 152 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308017 - Pauper Charges | 5000 |
| 153 | 2017-2018 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308003 - REMOVAL OF DEBRIS | 1000000 |
| 154 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1401301 - COPY APPLICATION FEES | 82000 |

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| 155 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1601003 - GRANTS FROM STATE GOVERNMENT | 13000000 |
| 156 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 70400000 |
| 157 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1603001 - SCHEME GRANTS | 56000000 |
| 158 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 9800000 |
| 159 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1711001 - INTEREST FROM BANK | 4500000 |
| 160 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1801001 - DEPOSITS FORFEITED | 50000 |
| 161 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1801101 - DEPOSITS LAPSED | 290000 |
| 162 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 1808001 - OTHER INCOME | 600000 |
| 163 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 50000 |
| 164 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEMEN T CHARGES | 25000 |

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| 165 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENSES | 100000 |
| 166 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Finance, Accounts, Audit | 3503002 - LIBRARY CESS - PAYABLES | 1074300 |
| 167 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1301001 - RENT FROM SHOPPING COMPLEX/MARKETS | 1300000 |
| 168 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1301002 - RENT FROM COMMUNITY HALL | 50000 |
| 169 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1301003 - MARKET FEES - DAILY MARKET | 2933000 |
| 170 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1301006 - FEES FOR BAYS IN BUS STAND | 420105 |
| 171 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 40530 |
| 172 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1308005 - Pay And Use Toilet | 547000 |
| 173 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1308007 - TRACK RENT | 11000 |
| 174 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1401104 - Fees for Slaughter House | 32000 |

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| 175 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 1401201 - FEES FOR FISHERY RIGHTS | 93161 |
| 176 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101001 - PAY | 1105650 |
| 177 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 1459458 |
| 178 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 56680 |
| 179 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101006 - CITY COMP. ALLOWANCE | 10400 |
| 180 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 13000 |
| 181 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2101011 - BONUS | 30000 |
| 182 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 6000 |
| 183 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 162588 |
| 184 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201001 - DUTY ON TRANSFER OF PROPERTY | 3325500 |

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| 185 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Professional Tax | 1101001 - PROFESSIONAL TAX | 1763000 |
| 186 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Professional Tax | 4311904 - PROFESSION TAX - RECOVERABLE - ARREARS | 82000 |
| 187 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 5419500 |
| 188 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100102 - PROPERTY TAX - COMMERCIAL | 1194800 |
| 189 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100103 - Property Tax - Industrial | 142300 |
| 190 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100104 - Property Tax - Vacant Sites | 122863 |
| 191 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311006 - Property Tax - Recoverable - Residential - Arrears | 80800 |
| 192 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311007 - Property Tax - Recoverable - Commercial - Arrears | 72700 |
| 193 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311008 - Property Tax - Recoverable - Industrial - Arrears | 151105 |

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| 194 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311009 - Property Tax - Recoverable - Vacant sites - Arrears | 13600 |
| 195 | 2017-2018 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1501003 - Amma Unavagam-Sale Of Food | 1027000 |
| 196 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101001 - PAY | 259740 |
| 197 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101004 - DEARNESS ALLOWANCE | 342862 |
| 198 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1300 |
| 199 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101007 - MEDICAL ALLOWANCE | 1300 |
| 200 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101011 - BONUS | 3000 |
| 201 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 25000 |
| 202 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 80000 |
| 203 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206001 - ADVERTISEMEN T CHARGES | 10000 |
| 204 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 682000 |
| 205 | 2017-2018 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401402 - Plot Regulation Charges | 141000 |

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| 206 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2204001 - VEHICLE INSURANCE | 25000 |
| 207 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 150000 |
| 208 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 200000 |
| 209 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 150000 |
| 210 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 100000 |
| 211 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 50000 |
| 212 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 50000 |
| 213 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 100000 |
| 214 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 200000 |
| 215 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 100000 |
| 216 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 100000 |

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| 217 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 650000 |
| 218 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2303002 - DIESEL | 100000 |
| 219 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2303002 - DIESEL | 325000 |
| 220 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 200000 |
| 221 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 900000 |
| 222 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 4000000 |
| 223 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305011 - TWAD WATER CHARGES PAYMENT | 4000000 |

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| 224 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1300000 |
| 225 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 2054982 |
| 226 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 7000000 |
| 227 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1405004 - METERED/ TAP RATE WATER CHARGES | 9227000 |
| 228 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1407002 - Initial Amount for New Water Supply Connections | 1400000 |
| 229 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1407006 - WATER SUPPLY DISCONNECTIO N CHARGES | 10000 |
| 230 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1407014 - Water Supply Inspection Charges | 5000 |
| 231 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 1501001 - SALE OF RUBBISH / DEBRIS/ SILT | 50000 |

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| 232 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1260000 |
| 233 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1500000 |
| 234 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305301 - Light Vehicles - Maintenance | 10000 |
| 235 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 5000000 |
| 236 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4301004 - STORES - WATER SUPPLY | 500000 |
| 237 | 2017-2018 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4313004 - WATER CHARGES RECOVERABLE - ARREARS | 1053000 |
| 238 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100201 - Water Supply and Drainage Tax - Residential | 3517100 |

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| 239 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100202 - Water Supply and Drainage Tax - Commercial | 775400 |
| 240 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100203 - Water Supply and Drainage Tax - Industrial | 92300 |
| 241 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100204 - Water Supply and Drainage Tax - Vacant Sites | 79800 |
| 242 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears | 52600 |
| 243 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears | 47200 |
| 244 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears | 98100 |

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| 245 | 2017-2018 | General Budget | Water Supply and Drainage Fund | REVENUE | Water Supply | 4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears | 8800 |
| 246 | 2017-2018 | General Budget | Water Supply and Drainage Fund | WATER SUPPLY | Water Supply | 4301004 - STORES - WATER SUPPLY | 500000 |