பளியங்குடி நகராட்சி Detailed Budget

Input Parameter : Budget Type : General Budget;

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|----------------|---------------|-----------------|-----------------|---------------|
| 1 | 2018-2019 | General Budget | Elementary | ACCOUNTS | Finance, | 1711001 - | 115000 |
| | | | Education Fund | | Accounts, Audit | INTEREST | |
| | | | | | | FROM BANK | |
| 2 | 2018-2019 | General Budget | Elementary | ENGINEERING | Education | 2305109 - | 210000 |
| | | | Education Fund | | | MAINTENANCE | |
| | | | | | | EXPENSES - | |
| | | | | | | SCHOOLS | |
| 3 | 2018-2019 | General Budget | Elementary | ENGINEERING | Education | 2305109 - | 9000000 |
| | | | Education Fund | | | MAINTENANCE | |
| | | | | | | EXPENSES - | |
| | | | | | | SCHOOLS | |
| 4 | 2018-2019 | General Budget | Elementary | ENGINEERING | Education | 4121001 - | 300000 |
| | | | Education Fund | | | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 5 | 2018-2019 | General Budget | Elementary | GENERAL | Education | 2201001 - RENT | 60000 |
| | | | Education Fund | | | FOR BUILDINGS | |
| 6 | 2018-2019 | General Budget | Elementary | PUBLIC HEALTH | Public Health | 2101009 - | 1500000 |
| | | | Education Fund | | | WAGES - NMR | |
| 7 | 2018-2019 | General Budget | Elementary | REVENUE | Education | 1100601 - | 1200000 |
| | | _ | Education Fund | | | Education Tax - | |
| | | | | | | Residential | |
| 8 | 2018-2019 | General Budget | Elementary | REVENUE | Education | 1100602 - | 300000 |
| | | _ | Education Fund | | | Education Tax - | |
| | | | | | | Commercial | |
| 9 | 2018-2019 | General Budget | Elementary | REVENUE | Education | 1100603 - | 30000 |
| | | | Education Fund | | | Education Tax - | |
| | | | | | | Industrial | |

| 1000 | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | Administration | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 10 |
|-----------|--|-----------------------------|----------|--------------|----------------|-----------|----|
| 1000 | 1402002 - MAGISTERIAL FINES | Administration | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 11 |
| 100000 | 1408003 - Misc. Recoveries | Administration | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 12 |
| 78100000 | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 13 |
| 128000000 | 1603001 - SCHEME GRANTS | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 14 |
| 255500000 | 1603001 - | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 15 |
| 6500000 | 1701001 - | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 16 |
| 2000000 | 1711001 - INTEREST FROM BANK | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 17 |
| 1000 | 1801101 - DEPOSITS LAPSED | Finance, Accounts, Audit | ACCOUNTS | Revenue Fund | General Budget | 2018-2019 | 18 |

| 19 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees | 100000 |
|----|-----------|----------------|--------------|-------------|----------------|---|---------|
| 20 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS | 210000 |
| 21 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 1501202 - SALE OF SCRAP | 52500 |
| 22 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 1660000 |
| 23 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 83000 |
| 24 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 100000 |
| 25 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 69000 |
| 26 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 12000 |
| 27 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101012 - EXGRATIA | 9000 |

| 9000 | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 28 |
|--------|---|----------------|-------------|--------------|----------------|-----------|----|
| 6000 | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 29 |
| 125000 | 2102015 - CPF MANAGEMENT CONTRIBUTION | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 30 |
| 5000 | 2102019 - CONVEYANCE ALLOWANCE | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 31 |
| 3000 | 2201004 - MOTOR VEHICLE TAX | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 32 |
| 25000 | 2204001 - VEHICLE INSURANCE | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 33 |
| 200000 | 2206001 - ADVERTISEMEN T CHARGES | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 34 |
| 10500 | 2208003 - OTHER EXPENESE | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 35 |
| 20000 | 2208003 - OTHER EXPENESE | Administration | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 36 |

| 37 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - | 2100000 |
|----|-----------|----------------|--------------|-------------|----------------|-----------------|---------|
| | | | | | | OFFICE | |
| | | | | | | BUILDING - | |
| | | | | | | MAINTENANCE | |
| | | | | | | | |
| 38 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - | 1000000 |
| | | | | | | REPAIRS AND | |
| | | | | | | MAINTENANCE | |
| | | | | | | - BUILDINGS | |
| 39 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light | 50000 |
| | | | | | | Vehicles - | |
| | | | | | | Maintenance | |
| 40 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light | 200000 |
| | | | | | | Vehicles - | |
| | | | | | | Maintenance | |
| 41 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305302 - | 500000 |
| | | | | | | HEAVY | |
| | | | | | | VEHICLES - | |
| | | | | | | MAINTENANCE | |
| 42 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - | 200000 |
| | | | | | | REPAIRS AND | |
| | | | | | | MAINTENANCE | |
| | | | | | | OF OFFICE | |
| | | | | | | FURNITURE ETC. | |
| | | | | | | | |
| 43 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305902 - | 500000 |
| | | | | | | REPAIRS AND | |
| | | | | | | MAINTENANCE | |
| | | | | | | - | |
| | | | | | | INSTRUMENTS, | |
| | | | | | | PLANT & | |
| | | | | | | MACHINERY | |
| 44 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - | 500000 |
| | | | | | | REPAIRS AND | |
| | | | | | | MAINTENANCE | |
| | | | | | | - COMPUTERS | |
| | | | | | | | |

| 45 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308014 - | 105000 |
|----|-----------|----------------|--------------|-------------|----------------|-----------------|---------|
| | | | | | | NATURAL | |
| | | | | | | CALAMITIES | |
| 46 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - | 52500 |
| | | | | | | TESTING & | |
| | | | | | | INSPECTION | |
| | | | | | | CHARGES | |
| 47 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308019 - | 1000000 |
| | | | | | | AMMA | |
| | | | | | | UNAVAGAM | |
| 48 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105003 - | 5000000 |
| | | | | | | OTHER | |
| | | | | | | VEHICLES - | |
| | | | | | | GROSS BLOCK | |
| 49 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - | 500000 |
| | | | | | | FURNITURE | |
| | | | | | | FIXTURES AND | |
| | | | | | | FITTINGS - | |
| | | | | | | GROSS BLOCK | |
| | | | | | | | |
| 50 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4121001 - | 5000000 |
| | | | | | | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 51 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 4601001 - | 20000 |
| | | | | | | FESTIVAL | |
| | | | | | | ADVANCE | |
| 52 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Burial and | 2305110 - | 315000 |
| | | | | | Cremations | MAINTENANCE | |
| | | | | | | OF BURIAL | |
| | | | | | | GROUNDS, | |
| | | | | | | CREMATORIA | |
| 53 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | City & Town | 1401401 - Road | 1500000 |
| | | | | | Planning | Formation | |
| | | | | | | Charges | |
| | | | | | | | |

| 54 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Community / | 2305106 - | 52500 |
|----|-----------|----------------|--------------|-------------|-----------------|--------------|----------|
| | | | | | Marriage | MAINTENANCE | |
| | | | | | Centers | OF KALAYANA | |
| | | | | | | MANDAPAMS, | |
| | | | | | | COMMUNITY | |
| | | | | | | HALL, TOWN | |
| | | | | | | HALL, KALAI | |
| | | | | | | ARANGAM | |
| 55 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Estate | 4102001 - | 35000000 |
| | | _ | | | | BUILDINGS - | |
| | | | | | | GROSS BLOCK | |
| 56 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, | 1808001 - | 105000 |
| | | | | | Accounts, Audit | OTHER INCOME | |
| 57 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, | 3201001 - | 36750000 |
| | | | | | Accounts, Audit | Central | |
| | | | | | | Government | |
| 58 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, | 3203002 - | 11500000 |
| | | | | | Accounts, Audit | GRANTS FROM | |
| | | | | | | THE | |
| | | | | | | GOVERNMENT | |
| 59 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, | 3208002 - | 3000000 |
| | | | | | Accounts, Audit | M.P.FUND | |
| 60 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Finance, | 3208003 - | 2000000 |
| | | | | | Accounts, Audit | M.L.A.FUND | |
| 61 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101008 - | 1526280 |
| | | | | | | OTHER | |
| | | | | | | ALLOWANCE | |
| 62 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101011 - | 117600 |
| | | | | | | BONUS | |

| 63 2 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301002 - | 1207500 |
|------|-----------|----------------|---------------|----------------|-------------------|----------------|---------|
| | | · · | | | | POWER | |
| | | | | | | CHARGES FOR | |
| | | | | | | WATER HEAD | |
| | | | | | | WORKS / | |
| | | | | | | PUMPING | |
| | | | | | | STATIONS / | |
| | | | | | | BOOSTER | |
| | | | | | | STATIONS | |
| 64 2 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305106 - | 21000 |
| | | | | | | MAINTENANCE | |
| | | | | | | OF KALAYANA | |
| | | | | | | MANDAPAMS, | |
| | | | | | | COMMUNITY | |
| | | | | | | HALL, TOWN | |
| | | | | | | HALL, KALAI | |
| | | | | | | ARANGAM | |
| 65 2 | 2018-2019 | General Budget | Povonuo Fund | ENGINEERING | Municipal Body | 2305201 - | 525000 |
| 05 2 | 2016-2019 | General Buuget | Revenue Fund | ENGINEERING | iviuilicipal body | OFFICE | 323000 |
| | | | | | | BUILDING - | |
| | | | | | | MAINTENANCE | |
| | | | | | | MAINTENANCE | |
| 66 2 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2727001 - | 1050000 |
| | | | | | | DEPRECIATION - | |
| | | | | | | FURNITURE, | |
| | | | | | | FIXTURES, | |
| | | | | | | FITTINGS AND | |
| | | | | | | ELECTRICAL | |
| | | | | | | APPLIANCES | |
| 67 2 | 2018-2019 | General Budget | Ravanue Fund | ENGINEERING | Municipal Body | 4103202 - | 6300000 |
| 0/ 2 | 2010 2013 | General Buuget | nevenue i unu | LIVOIIVLLIMIVO | ividincipal body | GROUND | 0300000 |
| | | | | | | WATER WELLS/ | |
| | | | | | | DEEP BORE | |
| | | | | | | WELLS - GROSS | |
| | | | | | | BLOCK | |

| 68 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4301004 - STORES - | 5250000 |
|----|-----------|----------------|--------------|-------------|-----------------------|---|----------|
| | | | | | | WATER SUPPLY | |
| 69 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & | 1365000 |
| 70 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | PAVEMENTS - CONCRETE 2305002 - | 2100000 |
| | | | | | Pavement | REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | |
| 71 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 31000000 |
| 72 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 38000000 |
| 73 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 10000000 |

| 74 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4105001 - | 2000000 |
|----|-----------|----------------|--------------|-------------|-------------|-----------------|-----------|
| | | | | | Pavement | HEAVY | |
| | | | | | | VEHICLES - | |
| | | | | | | GROSS BLOCK | |
| 75 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4105002 - | 1000000 |
| | | | | | Pavement | LIGHT VEHICLES | |
| | | | | | | - GROSS BLOCK | |
| 76 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4107002 - | 1000000 |
| | | | | | Pavement | ELECTRICAL | |
| | | | | | | INSTALLATIONS | |
| | | | | | | - LAMPS / TUBE | |
| | | | | | | LIGHT FITTINGS | |
| | | | | | | - GROSS BLOCK | |
| 77 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4121001 - | 15000000 |
| | | | | | Pavement | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 78 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4121001 - | 30000000 |
| | | | | | Pavement | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 79 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4121001 - | 112200000 |
| | | | | | Pavement | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 80 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Roads and | 4123001 - | 10000000 |
| | | | | | Pavement | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 81 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Slaughter | 2308010 - | 52500 |
| | | | | | Houses | RUNNING OF | |
| | | | | | | SLAUGHTER | |
| | | | | | | HOUSES | |
| 82 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Solid Waste | 2305111 - Solid | 2100000 |
| | | | | | Management | Waste | |
| | | | | | | Management | |

| 1000000 | 4105003 - | Solid Waste | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 83 |
|---------|---------------|-----------------|-------------|--------------|----------------|-----------|----|
| | OTHER | Management | | | | | |
| | VEHICLES - | | | | | | |
| | GROSS BLOCK | | | | | | |
| 15000 | 2303002 - | Stores & | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 84 |
| | DIESEL | Purchase | | | | | |
| 100000 | 4301001 - | Stores & | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 85 |
| | STORES - | Purchase | | | | | |
| | ENGINEERING | | | | | | |
| 5000 | 2201101 - | Street Lighting | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 86 |
| | ELECTRICITY | | | | | | |
| | CONSUMPTION | | | | | | |
| | CHARGES FOR | | | | | | |
| | OFFICE | | | | | | |
| | BUILDINGS | | | | | | |
| 5301700 | 2301003 - | Street Lighting | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 87 |
| | POWER | | | | | | |
| | CHARGES FOR | | | | | | |
| | STREET LIGHTS | | | | | | |
| 100000 | 2305007 - | Street Lighting | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 88 |
| | MAINTENANCE | | | | | | |
| | EXPENSES FOR | | | | | | |
| | STREET LIGHTS | | | | | | |
| 150000 | 2305007 - | Street Lighting | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 89 |
| | MAINTENANCE | | | | | | |
| | EXPENSES FOR | | | | | | |
| | STREET LIGHTS | | | | | | |
| 50000 | 2602006 - | Street Lighting | ENGINEERING | Revenue Fund | General Budget | 2018-2019 | 90 |
| | MUNICIPAL | | | | | | |
| | CONTRIBUTION | | | | | | |
| | | | | | | | |
| | | | | | | | |

| | 2018-2019 | General Budget General Budget | Revenue Fund Revenue Fund | ENGINEERING ENGINEERING | Street Lighting Street Lighting | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 1500000 |
|-----|-----------|--------------------------------|----------------------------|--------------------------|----------------------------------|--|---------|
| | | | | | | ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | |
| 93 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK | 1000000 |
| 94 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 2000000 |
| 95 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 4904000 |
| 96 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 305000 |
| 97 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 1500000 |
| 98 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 300000 |
| 99 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 20000 |
| 100 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 50000 |

| 16000 | 2101008 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 101 |
|--------|--------------|----------------|---------|--------------|-----------------------|-----------|-----|
| | OTHER | | | | | | |
| | ALLOWANCE | | | | | | |
| 40000 | 2101008 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 102 |
| | OTHER | | | | | | |
| | ALLOWANCE | | | | | | |
| 50000 | 2101008 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 103 |
| | OTHER | | | | | | |
| | ALLOWANCE | | | | | | |
| 42000 | 2101012 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 104 |
| | EXGRATIA | | | | | | |
| 300000 | 2102004 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 105 |
| | SUPPLY OF | | | | | | |
| | UNIFORMS | | | | | | |
| 50000 | 2102006 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 106 |
| | TRAINING | | | | | | |
| | PROGRAMME | | | | | | |
| | EXPENSES | | | | | | |
| 100000 | 2102006 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 107 |
| | TRAINING | | | | | | |
| | PROGRAMME | | | | | | |
| | EXPENSES | | | | | | |
| 42000 | 2102010 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 108 |
| | HEALTH | | | | | | |
| | INSURANCE | | | | | | |
| | LOCAL BODY | | | | | | |
| | CONTRIBUTION | | | | | | |
| 100000 | 2102013 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 109 |
| | SPECIAL | | | | | | |
| | PROVIDENT | | | | | | |
| | FUND CUM | | | | | | |
| | GRATUITY | | | | | | |
| | SCHEME | | | | | | |

| 30000 | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 110 |
|--------|--|----------------|---------|--------------|----------------|-----------|-----|
| 200000 | 2102015 - CPF MANAGEMENT CONTRIBUTION | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 111 |
| 6000 | 2102019 - CONVEYANCE ALLOWANCE | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 112 |
| 10000 | 2104006 - Other Contribution to Municipal Employees | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 113 |
| 100000 | 2104006 - Other Contribution to Municipal Employees | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 114 |
| 300000 | 2201004 - MOTOR VEHICLE TAX | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 115 |
| 20000 | 2201201 - TELEPHONE CHARGES | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 116 |
| 200000 | 2201201 - TELEPHONE CHARGES | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 117 |

| 50000 | 2201203 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 118 |
|---------|--------------|----------------|---------|--------------|----------------|-----------|-----|
| | POSTAGE AND | | | | | | |
| | TELEGRAM | | | | | | |
| | AND FAX | | | | | | |
| | CHARGES | | | | | | |
| 25000 | 2202001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 119 |
| | BOOKS AND | | | | | | |
| | PERIODICALS | | | | | | |
| | AND | | | | | | |
| | MAGAZINES | | | | | | |
| 1500000 | 2202101 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 120 |
| | STATIONERY | | | | | | |
| | AND PRINTING | | | | | | |
| 2100000 | 2202101 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 121 |
| | STATIONERY | | | | | | |
| | AND PRINTING | | | | | | |
| 250000 | 2203001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 122 |
| | TRAVEL | | | | | | |
| | EXPENSES | | | | | | |
| 150000 | 2205001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 123 |
| | STATUTORY | | | | | | |
| | AUDIT FEES | | | | | | |
| 100000 | 2205102 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 124 |
| | COURT FEES | | | | | | |
| 50000 | 2205104 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 125 |
| | LEGAL & | | | | | | |
| | ARBITRATION | | | | | | |
| | EXPENSES | | | | | | |
| 100000 | 2205104 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 126 |
| | LEGAL & | | | | | | |
| | ARBITRATION | | | | | | |
| | EXPENSES | | | | | | |
| 100000 | 2206001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 127 |
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |

| 20000 | 2206001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 128 |
|--------|---------------|--------------------|-----------|---------------|-----------------|-----------|-----|
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 30000 | 2206001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 129 |
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 12500 | 2208003 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 130 |
| | OTHER | | | | | | |
| | EXPENESE | | | | | | |
| 100000 | 2208003 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 131 |
| | OTHER | | | | | | |
| | EXPENESE | | | | | | |
| 30000 | 2303002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 132 |
| | DIESEL | | | | | | |
| 10000 | 2305906 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 133 |
| | REPAIRS AND | | | | | | |
| | MAINTENANCE | | | | | | |
| | - COMPUTERS | | | | | | |
| | | | | | | | |
| 10000 | 2308016 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 134 |
| | LAPSED | | | | | | |
| | DEPOSIT | | | | | | |
| | REFUND | | | | | | |
| 346500 | 2308019 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 135 |
| | AMMA | | | | | | |
| | UNAVAGAM | | | | | | |
| 5000 | 2407001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 136 |
| 3000 | BANK CHARGES | , tarring traction | GENTEROLE | nevenue i una | General Baaget | 2010 2013 | 130 |
| | DAINK CHANGES | | | | | | |
| 5000 | 2602004 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 137 |
| 2000 | TNIUS | | 02.122 | | Concran DataBot | | 20. |
| 31500 | 2602004 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 138 |
| 31300 | TNIUS | Administration | GENERAL | nevenue i unu | General Baaget | 2010 2013 | 130 |
| 200000 | 2602006 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 120 |
| 200000 | MUNICIPAL | Administration | GLINLINAL | Nevenue Fund | General Buuget | 2010-2013 | 133 |
| | | | | | | | |
| | CONTRIBUTION | | | | | | |

| 24722250 | 3111001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 140 |
|----------|----------------|-----------------|---------|--------------|----------------|-----------|-----|
| | CONTRIBUTION | | | | | | |
| | FROM | | | | | | |
| | MUNICIPAL | | | | | | |
| | FUND | | | | | | |
| 42000 | 3111002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 141 |
| | SPECIAL | | | | | | |
| | DEVELOPMENT | | | | | | |
| | FUND | | | | | | |
| 20000 | 3501008 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 142 |
| | OTHERS | | | | | | |
| | PAYABLE | | | | | | |
| 1000000 | 3503002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 143 |
| | LIBRARY CESS - | | | | | | |
| | PAYABLES | | | | | | |
| 2883300 | 3503002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 144 |
| | LIBRARY CESS - | | | | | | |
| | PAYABLES | | | | | | |
| 800000 | 4105002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 145 |
| | LIGHT VEHICLES | | | | | | |
| | - GROSS BLOCK | | | | | | |
| 300000 | 4108002 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 146 |
| | Computers and | | | | | | |
| | Printers | | | | | | |
| 70000 | 4601001 - | Administration | GENERAL | Revenue Fund | General Budget | 2018-2019 | 147 |
| | FESTIVAL | | | | | | |
| | ADVANCE | | | | | | |
| 100000 | 2501001 - | Election | GENERAL | Revenue Fund | General Budget | 2018-2019 | 148 |
| | ELECTION | | | | | | |
| | EXPENSES | | | | | | |
| 60000 | 2205001 - | Finance, | GENERAL | Revenue Fund | General Budget | 2018-2019 | 149 |
| 00000 | STATUTORY | Accounts, Audit | | | | | |
| | AUDIT FEES | | | | | | |
| 359100 | 2101011 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 150 |
| | BONUS | | | | | | |
| 12600 | 2102004 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 151 |
| | SUPPLY OF | | | | | | |
| | UNIFORMS | | | | | | |

| 1470000 | 2103005 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 152 |
|---------|---------------|----------------|---------|--------------|----------------|-----------|-----|
| | PENSIONS | | | | | | |
| | CONTRIBUTION | | | | | | |
| | TO MUNICIPAL | | | | | | |
| | EMPLOYEES | | | | | | |
| 31500 | 2205102 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 153 |
| | COURT FEES | | | | | | |
| 103950 | 2208004 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 154 |
| | SITTING FEES | | | | | | |
| | COUNCILORS | | | | | | |
| 280000 | 2208004 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 155 |
| | SITTING FEES/ | | | | | | |
| | HONORARIUM | | | | | | |
| | FOR THE | | | | | | |
| | COUNCILLORS | | | | | | |
| | AND MEETING | | | | | | |
| | EXPENSES | | | | | | |
| 525000 | 2208005 - E- | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 156 |
| | GOVERNANCE | | | | | | |
| | EXPENSES | | | | | | |
| 1050000 | 2308019 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 157 |
| | AMMA | | | | | | |
| | UNAVAGAM | | | | | | |
| 4717421 | 3502017 - | Municipal Body | GENERAL | Revenue Fund | General Budget | 2018-2019 | 158 |
| | SERVICE TAX | | | | | | |
| | PAYABLE | | | | | | |
| 50000 | 3501005 - | Others | GENERAL | Revenue Fund | General Budget | 2018-2019 | 159 |
| | ACCOUNTS | | | | | | |
| | PAYABLE | | | | | | |
| | EXPENSES | | | | | | |
| 50000 | 2101010 - | Public Health | GENERAL | Revenue Fund | General Budget | 2018-2019 | 160 |
| | WAGES - | | | | | | |
| | OTHERS | | | | | | |
| 500000 | 4108002 - | Stores & | GENERAL | Revenue Fund | General Budget | 2018-2019 | 161 |
| | Computers and | Purchase | | | | | |
| | Printers | | | | | | |

| 1000 | 1401301 - COPY APPLICATION | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 162 |
|---------|--------------------------------------|----------------|---------------|--------------|----------------|-----------|-----|
| | FEES | | | | | | |
| 100000 | 2101001 - PAY | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 163 |
| 150000 | 2101001 - PAY | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 164 |
| 800000 | 2101001 - PAY | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 165 |
| 894000 | 2101001 - PAY | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 166 |
| 1800000 | 2101001 - PAY | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 167 |
| 15000 | 2101004 - DEARNESS ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 168 |
| 199800 | 2101004 - DEARNESS ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 169 |
| 200000 | 2101004 - DEARNESS ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 170 |
| 8100 | 2101005 - HOUSE RENT ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 171 |
| 154900 | 2101005 - HOUSE RENT ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 172 |
| 1200 | 2101007 - MEDICAL ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 173 |
| 37800 | 2101007 - MEDICAL ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 174 |
| 1000 | 2101008 - OTHER ALLOWANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 175 |

| 176 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 410000 |
|-----|-----------|----------------|--------------|---------------|----------------|---|---------|
| 177 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101012 - EXGRATIA | 294000 |
| 178 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 294000 |
| 179 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 10000 |
| 180 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 30000 |
| 181 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 164000 |
| 182 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1853000 |

| 10000 | 2102019 - CONVEYANCE | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 183 |
|--------|-------------------------|----------------|---------------|--------------|-----------------------|-----------|-----|
| | ALLOWANCE | | | | | | |
| 31000 | 2102019 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 184 |
| | CONVEYANCE | | | | | | |
| | ALLOWANCE | | | | | | |
| 10000 | 2201004 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 185 |
| | MOTOR | | | | | | |
| | VEHICLE TAX | | | | | | |
| 200000 | 2201004 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 186 |
| | MOTOR | | | | | | |
| | VEHICLE TAX | | | | | | |
| 150000 | 2204001 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 187 |
| | VEHICLE | | | | | | |
| | INSURANCE | | | | | | |
| 50000 | 2205104 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 188 |
| | LEGAL & | | | | | | |
| | ARBITRATION | | | | | | |
| | EXPENSES | | | | | | |
| 300000 | 2206001 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 189 |
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 50000 | 2208003 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 190 |
| | OTHER | | | | | | |
| | EXPENESE | | | | | | |
| 65000 | 2305301 - Light | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 191 |
| | Vehicles - | | | | | | |
| | Maintenance | | | | | | |
| 150000 | 2305302 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 192 |
| | HEAVY | | | | | | |
| | VEHICLES - | | | | | | |
| | MAINTENANCE | | | | | | |
| 500000 | 2305302 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 193 |
| | HEAVY | | | | | | |
| | VEHICLES - | | | | | | |
| | MAINTENANCE | | | | | | |

| 105000 | 2305303 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 194 |
|----------|----------------|----------------|---------------|--------------|----------------|-----------|-----|
| | OTHER | | | | | | |
| | VEHICLES - | | | | | | |
| | MAINTENANCE | | | | | | |
| 50000 | 4601001 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 195 |
| | FESTIVAL | | | | | | |
| | ADVANCE | | | | | | |
| 450000 | 4601001 - | Administration | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 196 |
| | FESTIVAL | | | | | | |
| | ADVANCE | | | | | | |
| 257000 | 2101011 - | Municipal Body | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 197 |
| | BONUS | | | | | | |
| 3000000 | 1405008 - | Public | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 198 |
| | GARBAGE/DEBR | Convenience | | | | | |
| | IS COLLECTION | | | | | | |
| 100000 | 1501001 - SALE | Public | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 199 |
| | OF RUBBISH / | Convenience | | | | | |
| | DEBRIS/ SILT | | | | | | |
| 550000 | 2305104 - | Public | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 200 |
| | SANITARY / | Convenience | | | | | |
| | CONSERVANCY | | | | | | |
| | EXPENSES | | | | | | |
| 220000 | 1401101 - D&O | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 201 |
| | Trade Licence | | | | | | |
| | Fees | | | | | | |
| 43680 | 2101006 - CITY | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 202 |
| | COMP. | | | | | | |
| | ALLOWANCE | | | | | | |
| 3150000 | 2101009 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 203 |
| | WAGES - NMR | | | | | | |
| 12000000 | 2101010 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 204 |
| | WAGES - | | | | | | |
| | OTHERS | | | | | | |
| 300000 | 2101011 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 205 |
| | BONUS | | | | | | |

| 413700 | 2101011 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 206 |
|---------|-----------------|---------------|---------------|--------------|-----------------------|-----------|-----|
| | BONUS | | | | | | |
| 65000 | 2102004 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 207 |
| | SUPPLY OF | | | | | | |
| | UNIFORMS | | | | | | |
| 200000 | 2102004 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 208 |
| | SUPPLY OF | | | | | | |
| | UNIFORMS | | | | | | |
| 52500 | 2102007 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 209 |
| | STAFF | | | | | | |
| | WELFARE | | | | | | |
| | EXPENSES | | | | | | |
| 1000000 | 2206001 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 210 |
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 2625000 | 2208003 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 211 |
| | OTHER | | | | | | |
| | EXPENESE | | | | | | |
| 700000 | 2303005 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 212 |
| | SANITARY | | | | | | |
| | MATERIALS | | | | | | |
| 315000 | 2305005 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 213 |
| | REPAIRS AND | | | | | | |
| | MAINTENANCE | | | | | | |
| | - STORM | | | | | | |
| | WATER | | | | | | |
| | DRAINS, OPEN | | | | | | |
| | DRAINS AND | | | | | | |
| | CULVERTS | | | | | | |
| 600000 | 2305104 - | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 214 |
| | SANITARY / | | | | | | |
| | CONSERVANCY | | | | | | |
| | EXPENSES | | | | | | |
| 250000 | 2305301 - Light | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 215 |
| | Vehicles - | | | | | | |
| | Maintenance | | | | | | |

| 10000000 | 2308003 - REMOVAL OF DEBRIS | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 216 |
|----------|---|---------------------------|---------------|--------------|----------------|-----------|-----|
| 5000 | 2308017 - Pauper Charges | Public Health | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 217 |
| 1500000 | 2303005 - SANITARY MATERIALS | Solid Waste Management | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 218 |
| 2860000 | 2303002 - DIESEL | Stores & Purchase | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 219 |
| 1000000 | 4301002 - STORES - PUBLIC HEALTH | Stores & Purchase | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 220 |
| 1000000 | 4301003 - STORES - MEDICAL | Stores & Purchase | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 221 |
| 50000 | 2308013 - ANIMAL BIRTH CONTROL | Veterinary Services | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 222 |
| 300000 | 1401302 - BIRTH & DEATH CERTIFICATE FEES | Vital Statistics | PUBLIC HEALTH | Revenue Fund | General Budget | 2018-2019 | 223 |
| 10000 | 1308007 - TRACK RENT | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 224 |
| 1500000 | 1808001 - OTHER INCOME | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 225 |
| 2809000 | 2101001 - PAY | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 226 |
| 1352000 | 2101004 - DEARNESS ALLOWANCE | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 227 |

| 122000 | 2101005 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 228 |
|---------|---------------|----------------|-------------|---------------|-----------------------|-----------|-----|
| | HOUSE RENT | | | | | | |
| | ALLOWANCE | | | | | | |
| 4200 | 2101007 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 229 |
| | MEDICAL | | | | | | |
| | ALLOWANCE | | | | | | |
| 34000 | 2101008 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 230 |
| | OTHER | | | | | | |
| | ALLOWANCE | | | | | | |
| 30000 | 2101012 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 231 |
| | EXGRATIA | | | | | | |
| 23000 | 2102010 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 232 |
| | HEALTH | | | | | | |
| | INSURANCE | | | | | | |
| | LOCAL BODY | | | | | | |
| | CONTRIBUTION | | | | | | |
| | | | | | | | |
| 20000 | 2102014 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 233 |
| | GROUP | | | | | | |
| | INSURANCE | | | | | | |
| | SCHEME - | | | | | | |
| | MANAGEMENT | | | | | | |
| | CONTRIBUTION | | | | | | |
| 2065000 | 2102015 - CPF | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 234 |
| | MANAGEMENT | | | | | | |
| | CONTRIBUTION | | | | | | |
| 23000 | 2102019 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 225 |
| 23000 | CONVEYANCE | Auministration | INLVLINOL | Nevenue Fullu | General Budget | 2010-2019 | 233 |
| | ALLOWANCE | | | | | | |
| 60000 | 2205104 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 226 |
| 00000 | LEGAL & | Auministration | IVE A FIAOF | Nevenue Funu | General Buuget | 2010-2013 | 230 |
| | ARBITRATION | | | | | | |
| | ANDITRATION | | | 1 | | | |

| 100000 | 2206001 - | | REVENUE | Revenue Fund | General Budget | 2018-2019 | 237 |
|---------|----------------|----------------|---------|--------------|----------------|-----------|------|
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 50000 | 2208003 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 238 |
| | OTHER | | | | | | |
| | EXPENESE | | | | | | |
| 3300000 | 2308019 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 239 |
| | AMMA | | | | | | |
| | UNAVAGAM | | | | | | |
| 50000 | 4601001 - | Administration | REVENUE | Revenue Fund | General Budget | 2018-2019 | 240 |
| | FESTIVAL | | | | | | |
| | ADVANCE | | | | | | |
| 5000 | 1401201 - FEES | Lakes and | REVENUE | Revenue Fund | General Budget | 2018-2019 | 241 |
| | FOR FISHERY | Ponds | | | | | |
| | RIGHTS | | | | | | |
| 10920 | 2101006 - CITY | Municipal Body | REVENUE | Revenue Fund | General Budget | 2018-2019 | 242 |
| | COMP. | | | | | | |
| | ALLOWANCE | | | | | | |
| 31500 | 2101011 - | | REVENUE | Revenue Fund | General Budget | 2018-2019 | 243 |
| | BONUS | · · | | | | | |
| 2000000 | 1301001 - RENT | | REVENUE | Revenue Fund | General Budget | 2018-2019 | 244 |
| | FROM | • | | | | | |
| | SHOPPING | | | | | | |
| | COMPLEX/MAR | | | | | | |
| | KETS | | | | | | |
| 1000000 | 1201001 - | | REVENUE | Revenue Fund | General Budget | 2018-2019 | 245 |
| | DUTY ON | | | | | | |
| | TRANSFER OF | | | | | | |
| | PROPERTY | | | | | | |
| 300000 | 1201002 - | | REVENUE | Revenue Fund | General Budget | 2018-2019 | 246 |
| | ENTERTAINMEN | | | | | | |
| | T TAX | | | | | | |
| 2000 | 1301008 - | - | REVENUE | Revenue Fund | General Budget | 2018-2019 | 247 |
| | AVENUE | | | | | | |
| | RECEIPTS | | | | | | |
| 1600000 | 1101001 - | - | REVENUE | Revenue Fund | General Budget | 2018-2019 | 248 |
| 1000000 | PROFESSIONAL | | | | Scheral Baaget | 2010 2013 | 2-10 |
| | | | | | | | |

| 249 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 4433000 |
|-----|-----------|----------------|--------------|------------------|-----------------------|---|---------|
| 250 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100102 - PROPERTY TAX - COMMERCIAL | 1187000 |
| 251 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100103 - Property Tax - Industrial | 122000 |
| 252 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1308005 - Pay And Use Toilet | 1000000 |
| 253 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1501003 - Amma Unavagam-Sale Of Food | 1000000 |
| 254 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Slaughter Houses | 1401104 - Fees for Slaughter House | 32000 |
| 255 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Transportation | 1301006 - FEES FOR BAYS IN BUS STAND | 380000 |
| 256 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Transportation | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 55000 |
| 257 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101001 - PAY | 908000 |
| 258 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101004 - DEARNESS ALLOWANCE | 40000 |

| 259 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101004 - | 55000 |
|-----|-----------|----------------|--------------|----------|----------------|--------------|-------|
| | | | | PLANNING | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 260 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101005 - | 63000 |
| | | | | PLANNING | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 261 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101007 - | 5000 |
| | | | | PLANNING | | MEDICAL | |
| | | | | | | ALLOWANCE | |
| 262 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101007 - | 7000 |
| | | | | PLANNING | | MEDICAL | |
| | | | | | | ALLOWANCE | |
| 263 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101008 - | 10000 |
| | | | | PLANNING | | OTHER | |
| | | | | | | ALLOWANCE | |
| 264 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101011 - | 3150 |
| | | | | PLANNING | | BONUS | |
| 265 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2101012 - | 6000 |
| | | | | PLANNING | | EXGRATIA | |
| 266 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2102006 - | 26250 |
| | | | | PLANNING | | TRAINING | |
| | | | | | | PROGRAMME | |
| | | | | | | EXPENSES | |
| 267 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2102010 - | 4000 |
| | | | | PLANNING | | HEALTH | |
| | | | | | | INSURANCE | |
| | | | | | | LOCAL BODY | |
| | | | | | | CONTRIBUTION | |
| | | | | | | | |
| 268 | 2018-2019 | General Budget | Revenue Fund | TOWN | Administration | 2102014 - | 4000 |
| | | | | PLANNING | | GROUP | |
| | | | | | | INSURANCE | |
| | | | | | | SCHEME - | |
| | | | | | | MANAGEMENT | |
| | | | | | | CONTRIBUTION | |
| | | | | | | | |
| | | | | | | | |

| 16000 | 2102015 - CPF | Administration | TOWN | Revenue Fund | General Budget | 2018-2019 | 269 |
|---------|---------------|--------------------|--------------|----------------|------------------|-----------|------|
| | MANAGEMENT | | PLANNING | | | | |
| | CONTRIBUTION | | | | | | |
| 5000 | 2102019 - | Administration | TOWN | Povenue Fund | General Budget | 2018-2019 | 270 |
| 3000 | CONVEYANCE | Auministration | PLANNING | Revenue Funu | General Buuget | 2016-2019 | 270 |
| | ALLOWANCE | | PLAINING | | | | |
| 50000 | 2205104 - | Administration | TOWN | Revenue Fund | General Budget | 2018-2019 | 271 |
| 30000 | LEGAL & | Administration | PLANNING | Neveride Faria | General Budget | 2010 2013 | 2/1 |
| | ARBITRATION | | FLAMMING | | | | |
| | EXPENSES | | | | | | |
| 100000 | 2206001 - | Administration | TOWN | Revenue Fund | General Budget | 2018-2019 | 272 |
| 100000 | ADVERTISEMEN | Administration | PLANNING | Neveride Faria | General Budget | 2010 2013 | 212 |
| | T CHARGES | | LAMMING | | | | |
| 20000 | 4601001 - | Administration | TOWN | Revenue Fund | General Budget | 2018-2019 | 273 |
| 20000 | FESTIVAL | , tarring traction | PLANNING | nevenue i unu | General Baaget | 2010 2013 | 2,3 |
| | ADVANCE | | | | | | |
| 1250000 | 1401103 - | Building | TOWN | Revenue Fund | General Budget | 2018-2019 | 274 |
| | BUILDING | Regulation | PLANNING | | Comercia DataBot | _010 _010 | _, . |
| | LICENCE FEES | | | | | | |
| 300000 | 1401403 - | Building | TOWN | Revenue Fund | General Budget | 2018-2019 | 275 |
| | Other | Regulation | PLANNING | | | | |
| | Development | | | | | | |
| | Charges | | | | | | |
| 10000 | 1401502 - | City & Town | TOWN | Revenue Fund | General Budget | 2018-2019 | 276 |
| | Demolision | Planning | PLANNING | | | | |
| | Charges | _ | | | | | |
| 10000 | 1404002 - | City & Town | TOWN | Revenue Fund | General Budget | 2018-2019 | 277 |
| | SURVEY FEES | Planning | PLANNING | | | | |
| 70000 | 2206001 - | Administration | WATER SUPPLY | Revenue Fund | General Budget | 2018-2019 | 278 |
| | ADVERTISEMEN | | | | | | |
| | T CHARGES | | | | | | |
| 12000 | 2201201 - | Administration | ACCOUNTS | Water Supply | General Budget | 2018-2019 | 279 |
| | TELEPHONE | | | and Drainage | | | |
| | CHARGES | | | Fund | | | |
| 33000 | 2204001 - | Administration | ACCOUNTS | Water Supply | General Budget | 2018-2019 | 280 |
| | VEHICLE | | | and Drainage | | | |
| | INSURANCE | | | Fund | | | |

| 5000 | 2206001 - ADVERTISEMEN | | ACCOUNTS | Water Supply and Drainage | General Budget | 2018-2019 | 281 |
|--------|---------------------------|-----------------|-------------|---------------------------|-----------------------|-----------|-----|
| | T CHARGES | | | Fund | | | |
| 200 | 2407001 - | | ACCOUNTS | Water Supply | General Budget | 2018-2019 | 282 |
| | BANK CHARGES | | | and Drainage | | | |
| | | | | Fund | | | |
| 400000 | 1701001 - | Finance, | ACCOUNTS | Water Supply | General Budget | 2018-2019 | 283 |
| | INTEREST ON | Accounts, Audit | | and Drainage | | | |
| | INVESTMENTS / | | | Fund | | | |
| | FIXED DEPOSITS | | | | | | |
| 25000 | 1711001 - | Finance, | ACCOUNTS | Water Supply | General Budget | 2018-2019 | 284 |
| | INTEREST | Accounts, Audit | | and Drainage | | | |
| | FROM BANK | | | Fund | | | |
| 2625 | 2204001 - | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 285 |
| | VEHICLE | | | and Drainage | | | |
| | INSURANCE | | | Fund | | | |
| 1050 | 2208003 - | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 286 |
| | OTHER | | | and Drainage | | | |
| | EXPENESE | | | Fund | | | |
| 10000 | 2208003 - | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 287 |
| | OTHER | | | and Drainage | | | |
| | EXPENESE | | | Fund | | | |
| 210000 | 2305201 - | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 288 |
| | OFFICE | | | and Drainage | | | |
| | BUILDING - | | | Fund | | | |
| | MAINTENANCE | | | | | | |
| 15000 | 2305301 - Light | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 289 |
| | Vehicles - | | | and Drainage | | | |
| | Maintenance | | | Fund | | | |
| 10000 | 2305302 - | Administration | ENGINEERING | Water Supply | General Budget | 2018-2019 | 290 |
| | HEAVY | | | and Drainage | | | |
| | VEHICLES - | | | Fund | | | |
| | MAINTENANCE | | | | | | |

| 291 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Administration | 2305902 - | 100000 |
|-----|-----------|----------------|--------------|-------------|----------------|-------------------|---------|
| | | | and Drainage | | | REPAIRS AND | |
| | | | Fund | | | MAINTENANCE | |
| | | | | | | _ | |
| | | | | | | INSTRUMENTS, | |
| | | | | | | PLANT & | |
| | | | | | | MACHINERY | |
| 292 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Administration | 2308014 - | 105000 |
| | | | and Drainage | | | NATURAL | |
| | | | Fund | | | CALAMITIES | |
| 293 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Administration | 2308015 - | 52500 |
| | | | and Drainage | | | TESTING & | |
| | | | Fund | | | INSPECTION | |
| | | | | | | CHARGES | |
| 294 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Administration | 4108002 - | 200000 |
| | | | and Drainage | | | Computers and | |
| | | | Fund | | | Printers | |
| 295 | 2018-2019 | General Budget | | ENGINEERING | Administration | 4601001 - | 50000 |
| | | | and Drainage | | | FESTIVAL | |
| | | | Fund | | | ADVANCE | |
| 296 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Burial and | 2305110 - | 315000 |
| | | | and Drainage | | Cremations | MAINTENANCE | |
| | | | Fund | | | OF BURIAL | |
| | | | | | | GROUNDS, | |
| | | | | | | CREMATORIA | |
| 297 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Community / | 2305106 - | 52500 |
| | | | and Drainage | | Marriage | MAINTENANCE | |
| | | | Fund | | Centers | OF KALAYANA | |
| | | | | | | MANDAPAMS, | |
| | | | | | | COMMUNITY | |
| | | | | | | HALL, TOWN | |
| | | | | | | HALL, KALAI | |
| | | | | | | ARANGAM | |
| | | | | | | 7 110 11 407 1141 | |
| 298 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Municipal Body | 2101008 - | 1526280 |
| | | | and Drainage | | | OTHER | |
| | | | Fund | | | ALLOWANCE | |

| 299 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2101011 - BONUS | 117600 |
|-----|-----------|----------------|--------------------------------------|-------------|----------------|---|---------|
| 300 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 1207500 |
| 301 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305011 - TWAD WATER CHARGES PAYMENT | 4200000 |
| 302 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM | 21000 |
| 303 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 525000 |
| 304 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Municipal Body | 2727001 - DEPRECIATION - FURNITURE, FIXTURES, FITTINGS AND ELECTRICAL APPLIANCES | 1050000 |

| 305 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Municipal Body | 4103202 - | 6300000 |
|-----|-----------|----------------|--------------|-------------|----------------|-----------------|---------|
| | | | and Drainage | | | GROUND | |
| | | | Fund | | | WATER WELLS/ | |
| | | | | | | DEEP BORE | |
| | | | | | | WELLS - GROSS | |
| | | | | | | BLOCK | |
| 306 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Municipal Body | 4104001 - | 1365000 |
| | | | and Drainage | | | PLANT AND | |
| | | | Fund | | | MACHINERIES - | |
| | | | | | | GROSS BLOCK | |
| 307 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Municipal Body | 4301004 - | 5250000 |
| | | | and Drainage | | | STORES - | |
| | | | Fund | | | WATER SUPPLY | |
| 308 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Roads and | 2305001 - | 1365000 |
| | | | and Drainage | | Pavement | REPAIRS AND | |
| | | | Fund | | | MAINTENANCE | |
| | | | | | | - ROAD & | |
| | | | | | | PAVEMENTS - | |
| | | | | | | CONCRETE | |
| 309 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Roads and | 2305002 - | 2100000 |
| | | | and Drainage | | Pavement | REPAIRS AND | |
| | | | Fund | | | MAINTENANCE | |
| | | | | | | - ROAD & | |
| | | | | | | PAVEMENTS - | |
| | | | | | | BLACK TOPPING | |
| | | | | | | AND ASPHALT | |
| 310 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Slaughter | 2308010 - | 52500 |
| | | | and Drainage | | Houses | RUNNING OF | |
| | | | Fund | | | SLAUGHTER | |
| | | | | | | HOUSES | |
| 311 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Solid Waste | 2305111 - Solid | 2100000 |
| | | | and Drainage | | Management | Waste | |
| | | | Fund | | | Management | |
| 312 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Stores & | 2303002 - | 510000 |
| | | | and Drainage | | Purchase | DIESEL | |
| | | | Fund | | | | |

| 9000000 | 1405004 - METERED/ TAP RATE WATER CHARGES | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 313 |
|----------|---|--------------|-------------|--------------------------------------|----------------|-----------|-----|
| 60000 | 1405005 - Water Charges - Water Supply Through Lorry | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 314 |
| 1800000 | 1407002 - Initial Amount for New Water Supply Connections | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 315 |
| 70000 | 1407004 - Water Connection Charges | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 316 |
| 10500 | 1407006 - WATER SUPPLY DISCONNECITO N CHARGES | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 317 |
| 5250 | 1407014 - Water Supply Inspection Charges | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 318 |
| 500000 | 1408003 - Misc. Recoveries | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 319 |
| 52500 | 1501001 - SALE OF RUBBISH / DEBRIS/ SILT | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 320 |
| 57000000 | 1603001 - SCHEME GRANTS | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 321 |

| 116400000 | 1603001 - SCHEME GRANTS | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 322 |
|-----------|--|--------------|-------------|--------------------------------------|----------------|-----------|-----|
| 800000 | 2101001 - PAY | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 323 |
| 2298000 | 2101001 - PAY | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 324 |
| 115000 | 2101004 - DEARNESS ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 325 |
| 1200000 | 2101004 - DEARNESS ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 326 |
| 40000 | 2101005 - HOUSE RENT ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 327 |
| 110000 | 2101005 - HOUSE RENT ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 328 |
| 25500 | 2101007 - MEDICAL ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 329 |
| 116000 | 2101008 - OTHER ALLOWANCE | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 330 |
| 24000 | 2101012 - EXGRATIA | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 331 |
| 24000 | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | Water Supply | ENGINEERING | Water Supply and Drainage Fund | General Budget | 2018-2019 | 332 |

| 333 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2102014 - | 20000 |
|-----|-----------|----------------|--------------|-------------|---------------|---------------|---------|
| | | | and Drainage | | 11 / | GROUP | |
| | | | Fund | | | INSURANCE | |
| | | | | | | SCHEME - | |
| | | | | | | MANAGEMENT | |
| | | | | | | CONTRIBUTION | |
| | | | | | | | |
| 224 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2102015 - CPF | 200000 |
| 334 | 2016-2019 | General Budget | and Drainage | ENGINEERING | water supply | MANAGEMENT | 200000 |
| | | | Fund | | | CONTRIBUTION | |
| | | | Fulld | | | CONTRIBUTION | |
| 335 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2102019 - | 2500 |
| | | | and Drainage | | Trace: Supp.y | CONVEYANCE | |
| | | | Fund | | | ALLOWANCE | |
| 336 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2201101 - | 200000 |
| | | | and Drainage | | ''' | ELECTRICITY | |
| | | | Fund | | | CONSUMPTION | |
| | | | | | | CHARGES FOR | |
| | | | | | | OFFICE | |
| | | | | | | BUILDINGS | |
| 337 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2301002 - | 1400000 |
| | | | and Drainage | | | POWER | |
| | | | Fund | | | CHARGES FOR | |
| | | | | | | WATER HEAD | |
| | | | | | | WORKS / | |
| | | | | | | PUMPING | |
| | | | | | | STATIONS / | |
| | | | | | | BOOSTER | |
| | | | | | | STATIONS | |

| 338 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2301002 - | 1500000 |
|-----|-----------|----------------|--------------|-------------|--------------|----------------|---------|
| | | | and Drainage | | | POWER | |
| | | | Fund | | | CHARGES FOR | |
| | | | | | | WATER HEAD | |
| | | | | | | WORKS / | |
| | | | | | | PUMPING | |
| | | | | | | STATIONS / | |
| | | | | | | BOOSTER | |
| | | | | | | STATIONS | |
| 339 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2301003 - | 300000 |
| | | | and Drainage | | | POWER | |
| | | | Fund | | | CHARGES FOR | |
| | | | | | | STREET LIGHTS | |
| 340 | 2018-2019 | General Budget | | ENGINEERING | Water Supply | 2304001 - HIRE | 500000 |
| | | | and Drainage | | | CHARGES FOR | |
| | | | Fund | | | SUPPLY OF | |
| | | | | | | WATER | |
| | | | | | | THROUGH | |
| | | | | | | PRIVATE | |
| | | | | | | LORRIES / | |
| | | | | | | TANKERS | |
| 341 | 2018-2019 | General Budget | Water Supply | ENGINEERING | Water Supply | 2305009 - | 1200000 |
| | | | and Drainage | | | MAINTENANCE | |
| | | | Fund | | | EXPENSES - | |
| | | | | | | WATER SUPPLY | |
| | | | | | | | |
| 342 | 2018-2019 | General Budget | | ENGINEERING | Water Supply | 2305011 - | 1000000 |
| | | | and Drainage | | | MAINTENANCE | |
| | | | Fund | | | CHARGES TO | |
| | | | | | | TWAD BOARD/ | |
| | | | | | | METRO WATER | |
| | | | | | | BOARD | |
| | | | | | | | |
| | | | | | | | |

| 343 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 5200000 |
|-----|-----------|----------------|--------------------------------------|-------------|--------------|--|----------|
| 344 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 6000000 |
| 345 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305301 - Light Vehicles - Maintenance | 10000 |
| 346 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 29000000 |
| 347 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 28000000 |
| 348 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4121001 - PROJECTS - IN - PROGRESS ACCOUNT | 400000 |

| 1000000 | 4121001 - | Water Supply | ENGINEERING | Water Supply | General Budget | 2018-2019 | 349 |
|----------|-------------------|----------------|-------------|--------------|----------------|-----------|--------|
| | PROJECTS - IN - | | | and Drainage | | | |
| | PROGRESS | | | Fund | | | |
| | ACCOUNT | | | | | | |
| 58000000 | 4121001 - | Water Supply | ENGINEERING | Water Supply | General Budget | 2018-2019 | 350 20 |
| | PROJECTS - IN - | | | and Drainage | | | |
| | PROGRESS | | | Fund | | | |
| | ACCOUNT | | | | | | |
| 50000 | 4301004 - | Water Supply | ENGINEERING | Water Supply | General Budget | 2018-2019 | 351 |
| | STORES - | | | and Drainage | | | |
| | WATER SUPPLY | | | Fund | | | |
| 1105650 | 4313004 - | Water Supply | ENGINEERING | Water Supply | General Budget | 2018-2019 | 352 |
| | WATER | | | and Drainage | | | |
| | CHARGES | | | Fund | | | |
| | RECOVERABLE - | | | | | | |
| | ARREARS | | | | | | |
| 500000 | 2602006 - | Administration | GENERAL | Water Supply | General Budget | 2018-2019 | 353 |
| | MUNICIPAL | | | and Drainage | | | |
| | CONTRIBUTION | | | Fund | | | |
| 100000 | 4301004 - | Stores & | GENERAL | Water Supply | General Budget | 2018-2019 | 354 |
| | STORES - | Purchase | | and Drainage | | | |
| | WATER SUPPLY | | | Fund | | | |
| 3100000 | 1100201 - | Water Supply | REVENUE | Water Supply | General Budget | 2018-2019 | 355 |
| | Water Supply | | | and Drainage | | | |
| | and Drainage | | | Fund | | | |
| | Tax - Residential | | | | | | |
| 800000 | 1100202 - | Water Supply | REVENUE | Water Supply | General Budget | 2018-2019 | 356 |
| | Water Supply | | | and Drainage | | | |
| | and Drainage | | | Fund | | | |
| | Tax - | | | | | | |
| | Commercial | | | | | | |

| 357 | 2018-2019 | | Water Supply and Drainage Fund | REVENUE | Water Supply | 1100203 - Water Supply and Drainage Tax - Industrial | 80000 |
|-----|-----------|---|--------------------------------------|--------------|----------------|---|--------|
| 358 | 2018-2019 | | Water Supply and Drainage Fund | WATER SUPPLY | Administration | 2206001 - ADVERTISEMEN T CHARGES | 70000 |
| 359 | 2018-2019 | _ | Water Supply and Drainage Fund | WATER SUPPLY | Water Supply | 4301004 - STORES - WATER SUPPLY | 525000 |