

செங்கோட்டை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	3212160
2	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	476574
3	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	210000
4	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	105000
5	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	34125
6	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	1455300
7	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	73500
8	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	210000
9	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	241500

10	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	34125
11	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	220500
12	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	52500
13	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	10083818
14	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2104006 - Other Contribution to Municipal Employees	210000
15	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	105000
16	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	735000
17	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	346500
18	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	26250

19	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMEN T CHARGES	15750
20	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2208001 - CASH AWARDS & PRIZES	44100
21	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENESE	68250
22	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	525000
23	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	4200
24	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2501001 - ELECTION EXPENSES	2100000
25	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	577500
26	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Administration	2808001 - PRIOR YEAR EXPENSES	110250
27	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Election	2501001 - ELECTION EXPENSES	1260000
28	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	110250
29	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	84000
30	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	1102500

31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1308007 - TRACK RENT	18900
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	141750
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10500
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1402002 - MAGISTERIAL FINES	24150
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Su ppliers/Licene d Surveyors/Plum bers/Others- Renewal Fees	34125
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	1312500
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	972300
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	93345
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	15750
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	5250

41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	2100
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	103950
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10500
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25200
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	21000
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	0
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	52500
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	152250
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0

50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	131250
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205001 - STATUTORY AUDIT FEES	84000
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	73500
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	553875
54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	811264
55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1102500
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	210000
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1575000
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	210000
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308023 - IEC Expenses	525000

60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	0
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	1000000
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	315000
63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2603001 - Subsidies	3255000
64	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000
65	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	210000
66	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	100000
67	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000

68	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000
69	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
70	2021-2022	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	52500
71	2021-2022	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1401103 - BUILDING LICENCE FEES	236250
72	2021-2022	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1401403 - Other Development Charges	12600
73	2021-2022	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401401 - Road Formation Charges	299250
74	2021-2022	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401501 - Encroachment Fee	10500
75	2021-2022	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401502 - Demolition Charges	11550
76	2021-2022	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1404002 - SURVEY FEES	2625000
77	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	21000
78	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	1304001 - RENT ON LEASE OF LANDS	158193

79	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	52500
80	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1408003 - Misc. Recoveries	262500
81	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	9975000
82	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	37747626
83	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	2100000
84	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	2625000
85	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	2100000
86	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	861000
87	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	367500

88	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	315000
89	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	525000
90	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	525000
91	2021-2022	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	4630500
92	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	189000
93	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	966924
94	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	1308001 - Bunk Rent	52500
95	2021-2022	General Budget	Revenue Fund	ENGINEERING	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	341250

96	2021-2022	General Budget	Revenue Fund	ENGINEERING	Other Taxes	1201002 - ENTERTAINMENT TAX	183750
97	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	1301008 - AVENUE RECEIPTS	47250
98	2021-2022	General Budget	Revenue Fund	ENGINEERING	Professional Tax	1101001 - PROFESSIONAL TAX	1601250
99	2021-2022	General Budget	Revenue Fund	ENGINEERING	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	6956250
100	2021-2022	General Budget	Revenue Fund	ENGINEERING	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2364600
101	2021-2022	General Budget	Revenue Fund	ENGINEERING	Property Taxes	1100104 - Property Tax - Vacant Sites	399000
102	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1308005 - Pay And Use Toilet	63735
103	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1405008 - GARBAGE/DEBRIS COLLECTION	136500
104	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	126000
105	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	682500
106	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	525000

107	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1365000
108	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Convenience	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	1365000
109	2021-2022	General Budget	Revenue Fund	ENGINEERING	Public Health	1401101 - D&O Trade Licence Fees	367500
110	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	2310000
111	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	1050000
112	2021-2022	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	1401104 - Fees for Slaughter House	78750
113	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	262500
114	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	1102500
115	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308009 - GARBAGE CLEARANCE	6825000

116	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1365000
117	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2961000
118	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	504000
119	2021-2022	General Budget	Revenue Fund	ENGINEERING	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	226328
120	2021-2022	General Budget	Revenue Fund	ENGINEERING	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	137025
121	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	262500
122	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	6630750
123	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNNESS PAY	220500
124	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	2005500
125	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	580125

126	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	320512
127	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	105000
128	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	0
129	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	5250
130	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	525000
131	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	105000
132	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	330750
133	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	385875

134	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	11025
135	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	96590
136	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1076250
137	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	30000
138	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	27562
139	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	31500
140	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	100000
141	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	500000
142	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	44100
143	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	110250

144	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	220500
145	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	0
146	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	0
147	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	0
148	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	55125
149	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	22050
150	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	661500
151	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	22050
152	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	50000
153	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	220500
154	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	220500
155	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1500000

156	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	551250
157	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	220500
158	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	3307500
159	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	100000
160	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	55125
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	578812
162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	551250
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2602006 - MUNICIPAL CONTRIBUTION	551250
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	15775078
165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	241876
166	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1291500

167	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	129570
168	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	236399
169	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1102500
170	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	102532
171	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	210000
172	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	131250
173	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	141750
174	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	105000
175	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	26250

176	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	110250
177	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	52500
178	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502002 - DENGUE CONTROL PROGRAMME	3500000
179	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	275625
180	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	8767500
181	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	0
182	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1675800
183	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	420000
184	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	0
185	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	105000
186	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	33075
187	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1607218

188	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	241082
189	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	68670
190	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	23205
191	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	0
192	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	18900
193	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15750
194	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	157500
195	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11718
196	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	105000

197	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	21000
198	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	31500
199	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	26250
200	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2203001 - TRAVEL EXPENSES	110250
201	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	210000
202	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	52500
203	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	2940000
204	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	2315615
205	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308020 - FUNERAL RITES	26250
206	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2101002 - GRADE PAY	47231
207	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2101006 - CITY COMP. ALLOWANCE	3570

208	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2101011 - BONUS	10418
209	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2102005 - HOSPITAL STOPPAGES	5788
210	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	124763
211	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2206001 - ADVERTISEMEN T CHARGES	11025
212	2021-2022	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2308019 - AMMA UNAVAGAM	1102500
213	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	924000
214	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	227850
215	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	50820
216	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	5880
217	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101012 - EXGRATIA	5250
218	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	315000

219	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2268
220	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3003
221	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	220500
222	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	7560
223	2021-2022	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	1307250
224	2021-2022	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Administration	1409001 - REMISSION, REFUND - FEES	33600
225	2021-2022	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Finance, Accounts, Audit	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	63000

226	2021-2022	General Budget	Water Supply and Drainage Fund	ACCOUNTS	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5512710
227	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	152250
228	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	210000
229	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	553875
230	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	525000
231	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7000000
232	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	52500
233	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2407001 - BANK CHARGES	2100

234	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	315000
235	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
236	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2305301 - Light Vehicles - Maintenance	551250
237	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	52500
238	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	4301004 - STORES - WATER SUPPLY	2315250
239	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1365000
240	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407006 - WATER SUPPLY DISCONNECTO N CHARGES	315000
241	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1408003 - Misc. Recoveries	630000
242	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2042670
243	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	310443
244	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	322560

245	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	31290
246	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	23205
247	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	19845
248	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	26250
249	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20475
250	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	87675
251	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	12600
252	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSE	110250

253	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1107750
254	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	105000
255	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1260000
256	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	8245865
257	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	210000
258	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	551250

259	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	598500
260	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	661500
261	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	551250
262	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4601001 - FESTIVAL ADVANCE	16538
263	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1407012 - Water Supply Changes of Usage Charges	31500
264	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1408003 - Misc. Recoveries	210000
265	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	157500

266	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Public Convenience	1407014 - Water Supply Inspection Charges	367500
267	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	551565
268	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	6023855
269	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	5492812
270	2021-2022	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1680000