

## DIRECTOR OF MUNICIPAL ADMINISTRATION












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Scheme Name : Overall Year : 2021-22 Region Name : Tirunelveli Municipality Name : Sengottai Status : Overall																		
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sengottai	<b>Kalaiggar Nagarapura Mempatu Thittam</b> Redevelopment of Weekly Market at K.C.Road (Ward No.16)	<b>G.O.(Ms) No.138 MAWS (NS) Dept &amp; G.O.(Ms) No. 15 MAWS (NS) Dept Dated : 20-01-2022 Dated: 20/01/22</b>	2.76	0	0	0	1.74	01/03/22	2.39	Building Work Completed. Road Work Under Progress	85.00	Building And Road Works Are Completed. Electrical Work Is Under Progress	95.00	1.19	68.56	43.11	01/03/23
2	Sengottai	<b>Kalaiggar Nagarapura Mempatu Thittam</b> Improvement of Daily Market at Pump House (Ward No.23)	<b>G.O.(Ms) No.138 MAWS (NS) Dept &amp; G.O.(Ms) No. 15 MAWS (NS) Dept Dated : 20-01-2022 Dated: 20/01/22</b>	1.68	0	0	0	0.95	01/03/22	1.50	Building Work Completed. Road Work In Progress	95.00	Completed	100.00	1.17	123.25	69.93	01/03/23
3	Sengottai	<b>Kalaiggar Nagarapura Mempatu Thittam</b> Construction of LPG Crematorium at Kalankarai Burial Ground in Ward No.2 at Sengottai Municipality	<b>G.O.(Ms) No.92 MAWS (NS) Dept. Dated: 30/10/21</b>	1.45	0	0	0	1.31	16/12/21	1.28	Plastering	80.00	Completed	100.00	1.34	102.86	92.58	16/12/22
4	Sengottai	<b>15th CFC</b> Retrofitting of Existing Community toilet at K.C Road, Pumphouse road near forest office and boys hostel kalankarai	<b>MCR NO 427 Dated: 09/12/21</b>	0.10	0	0	0	0.10	03/01/22	0.08	Work Completed	100.00	Completed	100.00	0.09	99.00	99.00	05/01/22
5	Sengottai	<b>15th CFC</b> Providing flooring ,painting,electrification works and improvement to the council hall and chairman room	<b>MCR NO 8 Dated: 12/01/22</b>	0.09	0	0	0	0.09	28/02/22	0.08	Completed	100.00	Completed	100.00	0.08	93.00	93.00	29/05/22

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	Sengottai	<b>15th CFC</b> Providing paverblock road at pumphouse road unicode 144023S064 (Pumphouse road to Indira colony in ward 23)	<b>MCR NO 8</b> Dated: <b>12/01/22</b> Road Details	0.11	0	0	0	0.11	27/04/22	0.10	Completed	100.00	Completed 	100.00	0.07	71.28	71.28	26/07/22
7	Sengottai	<b>15th CFC</b> Supply and Erection of LED street light fitting EB Line, pole at varies places in municipal limit	<b>31116/2021/ CFC-1 CA</b> Dated: <b>14/10/22</b>	0.04	0	0	0	0.02	06/01/23	0.03	Third Party Inspection Certificate Received On 03-01-2024. And Eb Demand Of Rs 341490 Has Been Remitted On 05-01-2024 	55.00	Work Completed .Out Of 48 New Lights, 48 Lights Are Installed. 	100.00	0.02	84.99	51.21	06/05/23
8	Sengottai	<b>15th CFC</b> Providing Screening and filter bed arrangement at disposal point at Anna nagar Sengottai Municipality	<b>MCR NO 427</b> Dated: <b>09/12/21</b>	0.06	0	0	0	0.06	03/01/22	0.05	Completed	100.00	Completed 	100.00	0.06	96.00	96.00	-
9	Sengottai	<b>15th CFC</b> Maintenance and repair works to the High level reservoir and providing paver block 315 sqfm in OHT campus at KC Road	<b>31116/2021/ CFC-1</b> Dated: <b>17/08/22</b>	0.10	0	0	0	0.10	19/09/22	0.08	Completed	100.00	Completed 	100.00	0.09	90.00	90.00	19/12/22
10	Sengottai	<b>SBM 2.0</b> Construction of IHHL 47 toilet in Sengottai Municipality	<b>6391/ SBM-1/2022</b> Dated: <b>18/07/22</b>	0.14	0	0	0	0.03	-	0.00	Completed 	100.00	Completed 	100.00	0.04	152.40	30.44	-
11	Sengottai	<b>Kalaigarr Nagarapura Mempatu Thittam</b> Improvement of Muthusamy park in Survey no.134/1 at Sengottai Municipality	<b>G.O.(Ms) No.73 MAWS (NS) Dept.</b> Dated : <b>13-05-2022</b> Dated: <b>13/05/22</b>	1.59	0	0	0	1.43	22/06/22	1.39	Completed 	100.00	Completed 	100.00	1.34	93.63	83.82	24/06/23
12	Sengottai	<b>Namakku Naame Thittam</b>	<b>27519-36/2021/ p2</b>	0.15	0	0	0	0.14	22/06/22	0.15	Completed	100.00	Completed	100.00	0.14	94.13	89.46	22/12/22

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Providing CCTV camera arrangement at sengottai Municipal area main roads	Dated: 30/03/22															
13	Sengottai	<b>Namaku Naame Thittam</b> Purchase of Computer for library with configuration core 13 system mother board 8 GB RAM 1TB harddisk 120 gb sd keyboard mouse, 20 led monitor atx cabinet speaker UPS with all accessories	27519-37/2021/P2 Dated: 31/03/22	0.01	0	0	0	0.01	18/05/22	0.01	Completed	100.00	Completed	100.00	0.01	100.00	100.00	19/06/22
14	Sengottai	<b>Namaku Naame Thittam</b> Supply, Delivery and Erection of 3 Nos. minimast (12 Meter) with 6 Nos. of 150W LED fitting at Jawaharlal Nehru Road Bombay Store Junction, Taluk Office Junction and Kollam Road Forest Office Junction	27519-40/2021/P2   Sengottai - 1 Dated: 21/05/22	0.12	0	0	0	0.12	22/06/22	0.10	Completed	100.00	Completed	100.00	0.11	91.78	91.78	22/12/22
15	Sengottai	<b>Namaku Naame Thittam</b> Supply, Delivery and Erection of 3 Nos. minimast (12 Meter) with 6 Nos. of 150W LED fitting at Vallam Road Junction, Kundar Bridge and Pump House Road Junction.	27519-40/2021/P2   Sengottai - 2 Dated: 21/05/22	0.12	0	0	0	0.12	22/06/22	0.10	Completed	100.00	Completed	100.00	0.12	97.72	97.72	22/12/22
16	Sengottai	<b>O&amp;M AND INFRA GAP FILLING FUND</b> Improvement works to the existing community toilets at Ward 2 Muthusamy park and K.C Road in Ward no. 7 at Sengottai Municipality.	MCRNO 421 Dated: 26/11/20	0.08	0	0	0	0.08	16/12/21	0.07	Work Completed	100.00	Completed	100.00	0.07	90.00	90.00	22/03/22
17	Sengottai	<b>15th CFC</b> Providing Liquid Chlorine plant at KC	31116/2021/CFC-1 Dated:	0.06	0	0	0	0.06	19/09/22	0.06	Completed	100.00	Completed	100.00	0.06	93.35	93.35	19/12/22

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		Road Amma Unagam OHT and Sasivothama Head Works	17/08/22															
18	Sengottai	<b>15th CFC</b> Relaying of Road-144/2021/006/L/0000228-ARUMUGASAMY ODDUKKAM S018 ,	<b>MCRNO427</b> Dated: <b>09/12/21</b> Road Details	0.09	0	0	0	0.09	03/01/22	0.07	Completed 	100.00	Completed 	100.00	0.08	99.00	99.00	03/04/22
19	Sengottai	<b>15th CFC</b> Improvement work to the existing main Bus Stand at Sengottai	<b>MCRNO8</b> Dated: <b>12/01/22</b>	0.04	0	0	0	0.04	28/02/22	0.04		0.00	Completed 	100.00	0.04	90.00	90.00	29/05/22