












## DIRECTOR OF MUNICIPAL ADMINISTRATION















Scheme Name : Overall Year : 2022-23 Region Name : Tirunelveli Municipality Name : Sengottai Status : Overall																			
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement	
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on						
											Stage of work	Percent %	Stage of work	Percent %					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Sengottai	<b>15th CFC Tied Grant</b> Supply and fixing of shredding 10 HP machine in Ward-02 Kottaram Road MCC at Sengottai Municipality	<b>5156/2023/B1-1</b> Dated: <b>08/02/24</b>	0.05	0	0	0	0.00	04/03/24	0.05	Supply Order Issued	5.00	Supply Order Issued On 04-03-2024.	5.00	0.00	0.00	0.00	-	
2	Sengottai	<b>15th CFC Tied Grant</b> Relaying of Road-BT and CC Road144002L006-KOTTARAM ROAD ,	<b>5156/2023/B1-1</b> Dated: <b>08/02/24</b> Road Details	0.03	0	0	0	0.00	04/03/24	0.00	Dismantling Work Is Under Progress 	5.00	1:1.5.3 Work Under Progress 	40.00	0.00	0.00	0.00	-	
3	Sengottai	<b>General Fund</b> Implementation of solid waste management activities through service provider / agency /contractor	<b>32945/2022/EA-2-SWM-5</b> Dated: <b>10/01/23</b>	2.17	0	0	0	0.38	04/05/23	0.00	Work In Progress 	30.00	Work In Progress 	60.00	0.38	100.00	17.60	-	
4	Sengottai	<b>SBM 2.0</b> Removal of Legacy waste through bio-mining progress in Sengottai Municipality	<b>19009/2022/SBM-1</b> Dated: <b>25/11/22</b>	1.64	0	0	0	1.33	24/01/23	1.21	15680 Cu.m Processed 	80.00	16450 Cu.m Processed 	82.00	0.84	63.32	51.27	27/01/24	
5	Sengottai	<b>Namakku Naame Thittam</b> Relaying of Road-144/2021/017/ R/000020-Arignar Anna Street-R060 ,	<b>567/2023/B1</b> Dated: <b>14/02/23</b> Road Details	0.11	0	0	0	0.11	20/03/23	0.09	Laying Of Paver Block 	40.00	Completed 	100.00	0.10	96.40	90.00	-	
6	Sengottai	<b>Namakku Naame Thittam</b> Relaying of Road-Paver Block Road144012S073-K.C.ROAD RAHIM NAGAR 3RD CROSS STREET ,	<b>567/2023/B-1</b> Dated: <b>21/06/23</b> Road Details	0.03	0	0	0	0.00	28/07/23	0.03	Sectioning And Leveling Work In Progress 	5.00	Completed 	100.00	0.00	0.00	0.00	-	
7	Sengottai	<b>Namakku Naame Thittam</b> Providing Distribution main at Periasamy	<b>567/2023/B1</b> Dated: <b>14/02/23</b>	0.01	0	0	0	0.01	20/03/23	0.00	Pipe Laid 	75.00	Completed 	100.00	0.00	0.00	0.00	20/04/23	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		street near Muppudathi Ammankoil backside																
8	Sengottai	<b>Nagarpura Salai Mempattu Thittam</b> Relaying of Road-144/2021/003/R/0000242-WEST CAR STREET , 144/2021/005/R/0000229-NORTH CAR ST , 144/2021/005/R/0000187-EAST CAR STREET , 144/2021/004/R/0000266-SOUTH CAR STREET-R018 , 144/2021/023/R/000090-Town Hall Road-R081 , 144/2021/017/S/000017-SANGILI ST ,	<b>GONO192</b> Dated: <b>31/03/23</b> Road Details	0.34	0	0	0	0.27	05/05/23	0.34	Bituminous Concrete 	50.00	Completed 	100.00	0.27	100.00	78.84	-
9	Sengottai	<b>Nagarpura Salai Mempattu Thittam</b> Relaying of Road-144/2022/002/R/000011-KOTTARAM ROAD , 144/2021/003/R/0000272-KOTTARAM ROAD-R011 , 144/2021/017/R/000023-Arignar Anna Street-R059 , 144/2021/015/R/0000261-SERVAIKARAN NEW ST , 144/2021/009/R/000033-PULAVAR ST , 144/2021/023/L/0000254-mesthiri Street-L099 , 144/2021/016/L/0000112-Samiyar Street-L068 , 144/2021/016/S/0000102-Samiyar Street-S039 , 144/2021/009/R/0000186-SOUTH	<b>GONO192</b> Dated: <b>31/03/23</b> Road Details	1.39	0	0	0	1.31	05/05/23	1.39	Plain Cement Concrete M 20 	60.00	Completed 	100.00	1.28	97.48	92.17	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		POOTHATHAR KOIL ST , 144/2021/020/ L/0000131- Chenaikula Vinayagar Street-L088 , 144/2021/001/ L/000021- SATTNATHAN ST , 144/2022/001/ S/000014- SATTANATHAN STREET-S001 , 144/2021/002/ S/0000276- JAWAHARLAL NEHRU ROAD-S007 , 144/2021/023/ S/0000253-VANIAR ST , 144/2021/009/ S/0000192- PULAVAR ST , 144/2021/010/ L/0000179- PANDARAM ST , 144/2021/016/ L/000099-Vadakku Sandhai Street-L073 , 144/2021/016/ L/0000106-Vadakku Sandhai Street-L074 , 144/2021/018/ R/000036- NEERATHILINGAM ST , 144/2021/023/ S/000018-CHELLIAH ST , 144/2022/012/ R/00003-SELVA VINAYAKAR KOIL ST , 144/2021/011/ L/0000169- Sudalaiyandi Compond-L050 , 144/2021/009/ S/000026- SANKARAPANDIAN STREET S025 , 144/2021/017/ L/00003-RAMAN PANDIYAR ST , 144/2021/016/ S/0000103- KALAIGNAR KARUNANIDHI ST , 144/2021/017/																

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		S/000063-CHELLIAH ST , 144/2021/007/ R/0000206-KEELA PALLIVASAL STREET R032 , 144/2021/012/ L/0000157- M.S.KARAIYALAR ST , 144/2021/023/ L/000080-Muhamad Khannu Aasan Street-L093 , 144/2021/007/ S/0000216-SOUTH PALLIVASAL ST , 144/2021/017/ S/000075-VADAKKU KALASAMY KOIL ST																
10	Sengottai	<b>State Urban Infrastructure Development Fund</b> Conversion of Street Lights into energy efficient LED lights - 900 Nos in Sengottai Municipality	<b>Roc.No.30520/2022/ WB,Dated.04.11.2022</b> Dated: 04/11/22	0.93	0	0	0	0.46	27/02/23	0.79	Out Of 900 Lights, 900 Lights Has Been Converted. 	90.00	Completed 	100.00	0.35	75.46	37.74	27/08/23
11	Sengottai	<b>AMRUT 2.0</b> Water bodies at Sengottai Pond Ward No : 7 , Survey. No : H- 3-7-1-8-84 in Sengottai Municipality	<b>G.O Ms No. 7 MA &amp; WS Dept</b> Dated: 20/01/23	0.28	0	0	0	0.14	07/03/23	0.23	Fencing 	40.00	Completed 	100.00	0.14	100.00	50.00	07/06/23
12	Sengottai	<b>CMBFS-COMMON KITCHEN</b> Construction of Common Kitchen for CMBFS at Katcheri Compound Middle School , Sengottai	<b>303/2023/E!</b> Dated: 17/03/23	0.25	0	0	0	0.25	10/04/23	0.25	Completed 	100.00	Completed 	100.00	0.22	88.88	88.88	-
13	Sengottai	<b>Kalaigarr Nagarpura Mempatu Thittam</b> Park at Musthafa Ward No. K, Block 3, TS No: 300, in Sengottai Municipality	<b>G.O.(4D) No.18 MAWS (SS&amp;FC) Dept.</b> Dated: 21/10/22	0.08	0	0	0	0.01	30/11/22	0.06	Civil Work Completed	85.00	Completed 	100.00	0.07	720.00	90.00	28/02/23
14	Sengottai	<b>Kalaigarr Nagarpura</b>	<b>G.O.(4D) No.18 MAWS (SS&amp;FC)</b>	0.31	0	0	0	0.31	30/11/22	0.26	Compund Wall Brick	50.00	Completed	100.00	0.28	90.00	90.00	28/02/23

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		Mempatu Thittam Park at Anna Nagar Ward No.21, Survey No.N-1-8/2 in Sengottai Municipality	Dept. Dated: 21/10/22								Work 							
15	Sengottai	<b>Namaku Naame Thittam</b> Providing CCTV Camera arrangements at Ward No.3	<b>567/2023/B1</b> Dated: 14/02/23	0.05	0	0	0	0.03	20/03/23	0.05	Laying Of Power Cable And Fixing Of Switches 	10.00	Completed 	100.00	0.00	0.00	0.00	19/06/23
16	Sengottai	<b>15th CFC</b> Procurement of 12 BOV for Solid waste management	<b>18277/2022/CFC1</b> Dated: 21/03/23	0.24	0	0	0	0.21	04/05/23	0.24	Supply Order Issued 	0.00	Completed 	100.00	0.21	100.00	88.32	05/07/23
17	Sengottai	<b>15th CFC</b> Procurement of one LCV for Solid Waste Management	<b>18277/2022/CFC1</b> Dated: 21/03/23	0.07	0	0	0	0.07	30/05/23	0.07	Work Order Issued On 30-05-2023 	0.00	Completed 	100.00	0.07	91.00	91.00	-
18	Sengottai	<b>15th CFC</b> 1. Supply and fixing of Shredding Machine and Conveyor belt-1 No 2. supply and fixing of hydraulic Rag Bailing Machine 1 Nos 3. Supply and fixing of sieve Shaker Machine 2 Nos	<b>26/2021/B-1</b> Dated: 16/05/23	0.09	0	0	0	0.09	12/06/23	0.09	Machineries Received On 10-07-2023 	75.00	Completed 	100.00	0.08	84.54	84.54	-
19	Sengottai	<b>15th CFC</b> Relaying of Road-144/2021/021/ R/0000257-PUMP HOUSE ROAD ,	<b>26/2021/B1</b> Dated: 16/03/23 Road Details	0.28	0	0	0	0.23	03/04/23	0.22	Picking/ earthwork/ milling 	10.00	Completed 	100.00	0.23	100.00	81.96	-