DIRECTOR OF MUNICIPAL ADMINISTRATION

Export to Excel

A Back

	5	Scheme Name :	Overall	Yea	r : 2023	8-24	Re	egion Na	ame :	Tirunelvel	Munici	ipality	Name :	Sengot	tai	Status :	Overall	
Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount			_	Amount Recieved so far		Agreement Value (in Cr)	Physical Previous Stage as on Stage of Percent		on		so far	Expenditure w.r.t	% of e Expenditure w.r.t Estimate	Target Date As Per Agreement
					Fund						Stage of work	Percent %	work	Percent %	(11 01)	Received	Amount	-
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sengottai	Nagarpura	GO(4D) 39 Dated: 14/09/23	2.88	0	0	0	0.00	20/11/23		Toilet Work: Column Raising Work Under Progress	2.00	Basement Level Work Under Progress 03.06.2024		0.00	0.00	0.00	_
2	Sengottai	15thCFC-Health Construction of New Urban Primary Health Center building at near Veterinary Hospital in Sengottai Municipality	19731/2023/ CFC-1 Dated: 17/07/23	1.20	0	0	0	0.00	21/11/23		Below Basement	5.00	Coloumn Raising Work Under Progress	6.00	0.00	0.00	0.00	-
3	Sengottai	Grant Repair / Maintenance-CC Road and Paver	5156/2023/ B1 Dated: 01/02/24 Road Details	0.43	0	0	0	0.00	04/03/24	0.43	Earthwork Excavation	10.00	5 Road Works Completed. Remaining Roads 1:1.5:3 Work Progress	45.00	0.00	0.00	0.00	

~N / A	

Scheme Name : Overall Year : 2023-24 Region Name : Tirunelveli Municipality Name : Sengottai Status : Overall

Sno		Name of Work	AS No. /	Estimate Amount	t			Amount Work							Payment			Target
	Name ↓₹		AS Date					Recieved so far	Order Date	Value (in Cr)	Previous S on		Current S on	-	Made so far	Expenditure w.r.t w.r.t		Date As Per
					Scheme Fund			r		(,	Stage of work				(in Cr)	Amount Received	Estimate Amount	Agreemer
1		3 144023S067- Sudalaiyandi Compond-L050, 144023L091- Sudalaiyandi Compond-L050, 144009L044- TOWNHALL ROAD , 144015R058- Arignar Anna Street-R057, 144016L062- SAMADHANAM ST , 144016S052- AMBEDKAR ST,	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		144 15th CFC UnTied Grant Repair / Maintenance-CC Road and Paver Block144002S069- GURUSAMY STREET 1ST CROSS STREET, 144007S070- SERVAIKARAN NEW STREET OPP TO AG SCHOOL, 144009S030- SAMBAVAR ST, 144010L045- Pallivasal Street- L091, 144015S045- VADAKKU KALASAMY KOIL ST, 144002R005- JAWAHARLAL NEHRU ROAD- R006, 144006L032-EAST PALLIVASAL STREET L035,	5156/2023/ B1 Dated: 01/02/24 Road Details	0.39	0	0	0	0.00	04/03/24		Dismantling Work Fully Completed In All Cement Concrete Roads As On 24.05.2024	10.00	4 Roads Are Completed. Remaining Roads 1:1.5:3 Work Progress	45.00	0.00	0.00	0.00	-
5 \$	Sengottai		9192/2022/ SBM-1 Dated: 21/08/23	0.43	0	0	0	0.25	03/01/24	0.43	Cesspool Tank Body Work Under Progress	60.00	Cesspool Tanker Received On 18-06-2024	99.00	0.24	97.67	56.46	-

Sno	o ULB Name ↓ ,	Name of Work		Estimate	stimate Fund Tie Up			Amount	Work	Agreement				Paym		% of	% of	Target
			AS Date	Amount			Recieved so far	Order Date	Value (in Cr)	Previous Stage as on		Current Stage as on		Made so far	Expenditure	Expenditure w.r.t		
					Scheme Fund	e ULB Share	Other Share	ŕ	Duit		Stage of work						Amount	Agreement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		TO SENGOTTAI MUNICIPALITY																
6	Sengottai	Nagarpura Salai Mempattu Thittam Relaying of Road- Bituminous Road144010R043- WEST PALLIVASAL ST , 144010R044- PUMP HOUSE ROAD , 144024R082- Vallam Road-R043 , 144003R016-WEST CAR STREET-R013 , 144004R021- AMMAN SANNTHI - R027 .	5th-PSMC- NSMT Dated: 29/05/23 Road Details	0.50	0	0	0	0.48	10/07/23	0.50	Completed	100.00	Completed	100.00	0.46	94.32	91.37	-
7	Sengottai	Nagarpura Salai Mempattu Thittam Relaying of Road- Cement Concrete Road144009R039- Kadharoli Tharakanar Street- R080, 144022R077-S.R.K. ST,	5th-PSMC- NSMT Dated: 29/05/23 Road Details	0.13	0	0	0	0.09	10/07/23	0.11	Srk Street Cc Work Under Progress	40.00	Completed	100.00	0.09	100.00	69.23	08/10/23
8	Sengottai	Dormant Account and Interest Fund Formation of New Road-144012R083- NEERATHILINGAM MAIN ROAD, 144012R084- NEERATHILINGAM 1ST CROSS STREET, 144012R085- NEERATHILINGAM 2ND CROSS STREET, 144012R086- NEERATHILINGAM 3RD CROSS STREET, 144012R087- NEERATHILINGAM 5TH CROSS STREET,	20499/2023/ SS3 Dated: 21/06/23 Road Details	0.53	0	0	0	0.27	17/07/23	0.53	Completed	100.00	Completed	100.00	0.25	95.00	47.50	17/11/23

	S	Scheme Name :		Year : 2023-24			Re	egion Na	me :	Tirunelveli	Municipality Name :			Sengottai		Status :	Overall	
Sno	ULB Name ↓≓	Name of Work	AS No. / AS Date	Estimate Amount			d٢	Recieved O	Work Order Date	5	Previous S	Stage as	Progress Current Stage as on		Paymen Made so far		% of Expenditure w.r.t	Target Date As Per
					Scheme Fund						Stage of work	Percent %	Stage of work	Percent %	(in Cr)	Amount Received	Estimate Amount	Agreement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		144012R088- NEERATHILINGAM 7TH CROSS STREET,																