

SIRKALI MUNICIPALITY

UTIS - SCHEME DASH BOARD STATUS AS ON 28.11.2024

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Sirkali Municipality

Schemes Cost of Project Year Of Project Work Type Sub Type Agencies Photo Status (All)

Select District Over All Corporation Thanjavur Sirkali

MIS - All Scheme Abstract

Region Name : Thanjavur Municipality Name : Sirkali

Sl.No	Scheme	No of Projects	Project cost (In Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (In Cr)	Expenditure Made (In Cr)	% of Expenditure w.r.t. Amount Received	% of Expenditure w.r.t. AS Amount (In Cr)	Road Length In Kms
1	2	3	4	5	6	7	8	9	10	11	12	13
1	WS Internal Plumbing	1	2.40	0	1	0	0	0.52	0.30	57.69	12.50	
2	National Urban Livelihoods Mission	1	0.90	1	0	0	0	0.90	0.90	100.00	100.00	
3	National Urban Health Mission	1	0.75	1	0	0	0	0.53	0.72	135.85	96.00	
4	Namakku Naame Thittam	1	0.56	1	0	0	0	0.56	0.56	100.00	100.00	
5	IUDM	1	2.60	1	0	0	0	2.23	2.52	113.00	96.92	
6	General Fund	1	0.10	1	0	0	0	0.10	0.08	80.00	80.00	
7	Dormant Account and Interest Fund	1	2.16	1	0	0	0	1.80	1.27	70.56	58.80	3,064.00
8	SFC - SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	2	0.66	2	0	0	0	0.20	0.25	125.00	37.88	
9	15th CFC UnTied Grant	2	1.55	2	0	0	0	0.81	0.00	0.00	0.00	4,010.00
10	Nagarpura Salai Mempattu Thittam	3	2.51	3	0	0	0	2.45	2.11	86.12	84.06	57,682.00
11	SBM 2.0	6	2.62	5	1	0	0	1.70	2.09	122.94	79.77	
12	SFC - SCHOOL IMPROVEMENT GRANT-O&M WORKS	9	0.47	8	1	0	0	0.16	0.07	43.75	14.89	
13	Kalaingar Nagarpura Mempatu Thittam	15	21.36	11	3	0	1	13.31	11.06	83.10	51.78	5,619.00
14	15th CFC	28	3.55	28	0	0	0	2.98	2.78	93.29	78.31	1,052.00
Total :		72	42.19	65	6	0	1	28.25	24.71	87.47	58.57	71,427.00

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UTIS SCHEME – ONGOING WORKS

Scheme Name : Overall Region Name : Thanjavur Municipality Name : Sirkali Status : On Going

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report		Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement	
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificates	Date	Copy of CR					Workdone Value
											Stage of work	Percent %	Stage of work	Percent %									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23	24
1	Sirkali	Kalaingar Nagarpura Mempatu Thittam Construction of Reading room at Sri nagar Ward no 3 , SF no 251 in Sirkali Municipality	13th CPSMC Meeting dated 09.09.2024 Dated: 09/09/24	25,00,000	0	0	0	0.00	10/10/24	0.00	Below Basement	25.00	Below Basement	25.00					0	25,00,000.00	0.00	0.00	-
2	Sirkali	SBM 2.0 Construction of Community Toilet at Pethadi street in WARD no 3 Sirkali Municipality	6450/2024/SBM-1(1) Dated: 07/03/24	19,30,000	0	0	0	0.00	14/06/24	0.00	Earth Work Completed And Grade Beam Steel Fabrication Work Under Prnress	25.00	Basement Level	25.00					0	19,30,000.00	0.00	0.00	-
3	Sirkali	WS Internal Plumbing PROVIDING INTERNAL PLUMBING WORK FOR WATER SUPPLY HOUSE SERVICE	13277/2018/WS-1 Dated: 19/06/18	2,07,42,000	0	0	0	0.52	31/01/18	2.22	935 Connection Given And Remaining Connections Prnress	30.00	935 Connection Given And Remaining Connections Prnress	30.00					0	2,07,42,000.00	0.50	14.37	31/10/19
4	Sirkali	Kalaingar Nagarpura Mempatu Thittam Construction of New Fish Market at Ward No 18, Survey Nos: 12,13,14,15,16 and 17 at Sirkali Municipality	G.O (4D) No. 35_Annex-III Dated: 18/08/23	1,20,00,000	0	0	0	3.24	18/11/23	1.07	Basement And Brick Work Complete .Column Raseing Work Completed And Roof Concrete Complit	50.00	Roof Level	50.00					0	1,20,00,000.00	0.00	0.00	-

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report		Savings Amount	Payment Made so far (in Cr)	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement	
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR					Workdone Value
											Stage of work	Percent %	Stage of work	Percent %									
1		PROVIDING INTERNAL PLUMBING WORK FOR WATER SUPPLY HOUSE SERVICE	Dated: 19/06/18								Given And Remaining Connections Provisional		Given And Remaining Connections Provisional										
4	Sirkali	Kalaingar Nagarpura Mempatu Thittam Construction of New Fish Market at Ward No 18, Survey Nos: 12,13,14,15,16 and 17 at Sirkali Municipality	G.O (4D) No. 35_Annex-III Dated: 18/08/23	1,20,00,000	0	0	0	3.24	18/11/23	1.07	Basement And Brick Work Complete Column Raising Work Completed And	50.00	Roof Level	50.00				0	1,20,00,000.00	0.00	0.00	-	
5	Sirkali	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at Keelathenpathi.	6003/2023/SS2 Dated: 25/10/23	2,00,000	0	0	0	0.01	04/12/23	0.02	Repair And Maintenance Work Under Progress	65.00	Repair And Maintenance Work Under Progress	65.00				0	2,00,000.00	0.00	0.00	02/02/24	
6	Sirkali	Kalaingar Nagarpura Mempatu Thittam Improvement of Bus Stand at Ward No : 18 ,Survey No : 447/1, 448 & 449/1 in Sirkali Municipality	G.O(4D) No. 39, MAWS(SS&FC) Dated: 14/09/23	8,42,00,000	0	0	0	2.11	23/11/23	6.27	1.Pavement 7540 Sqm Out Of 9250 Sqm Completed. 2.Shear Wall Of 417M Completed	70.00	1.Pavement 7540 Sqm Out Of 9250 Sqm Completed. 2.Shear Wall Of 417M Completed	70.00				0	8,42,00,000.00	2.38	27.90	23/11/24	

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UTIS – COMPLETED WORKS

Scheme Name : Overall Region Name : Thanjavur Municipality Name : Sirkali Status : Completed

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (In Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (In Cr)	% of Expenditure w.r.t Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	Sirkali	15th CFC UnTied Grant Relaying of Road- Bituminous Road099011R097- MUDALIYAR KULAM LANE NORTH CAR ST	332/2024/E2-2 Dated: 29/01/24 Road Details Road Length : 2084.9 Mts	81,00,000	0	0	0	0.81	12/06/24	0.66	Dense Bituminous Macadam (Obm) And Bituminous Concrete Work Under Prograss	90.00	Completed	90.00					0	81,00,000.00	0.00	0.00
2	Sirkali	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal middle School at Panakattankudi Salai.	6003/2023/SS2 Dated: 25/10/23	3,36,000	0	0	0	0.01	04/12/23	0.03	White Wash Work Under Progress	59.00	Completed	90.00			10/09/24		3,36,000	0.00	0.00	0.00
3	Sirkali	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at Thuraiyur.	6003/2023/SS2 Dated: 25/10/23	2,45,000	0	0	0	0.01	04/12/23	0.02	Completed	90.00	Completed	90.00			10/09/24		2,45,000	0.00	0.00	0.00
4	Sirkali	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at	6003/2023/SS2 Dated: 25/10/23	2,44,000	0	0	0	0.02	04/12/23	0.01	Work Under Progress	6.00	Completed	95.00			10/09/24		0	2,44,000.00	0.00	0.00

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (in Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	Sirkali	Purchase Of Cess pool tanker 6000 litre capacity in Sirkali Municipality	6002/2023/SS2 Dated: 21/08/23	33,00,000	0	0	0	0.10	04/12/23	0.30	Procurement Of Vehicles/machinery	Completed	100.00	10/09/24	0	33,00,000.00	0.12	37.68				
6	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS Construction of Two Class Room Building to the Thuraiyur Municipal Primary School.	6002/2023/SS2 Dated: 25/10/23	33,00,000	0	0	0	0.10	04/12/23	0.30	Finishing Work Under Progress	Completed	95.00	10/09/24	0	33,00,000.00	0.12	37.68				
7	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS Construction of Two Class Room Building to the Keela Thenpathi Municipal Primary School.	6002/2023/SS2 Dated: 25/10/23	33,00,000	0	0	0	0.10	04/12/23	0.30	Finishing Work Under Progress	Completed	95.00	15/10/24	0	33,00,000.00	0.12	37.74				
8	Sirkali	IJDM IJDM2018-19 CONSTRUCTION OF 20 KLD FECAL	2688/UGSS-2/2018-19 Dated: 29/01/19	2,60,00,000	0	0	0	2.23	27/01/20	2.49	Laying Of Pipeline	Completed	96.00	10/09/24	2,60,00,000	0.00	2.52	96.99				

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
8	Sirkali	IJDM 2018-19 CONSTRUCTION OF 20 KLD FECAL SLUDGE TREATMENT PLANT AT ESANIYA	2688/UGSS-2/2018-19 Dated: 29/01/19	2,60,00,000	0	0	0	2.23	27/01/20	2.49	Laying Of Pipeline	96.00	Completed	96.00			10/09/24		2,60,00,000	0.00	2.52	96.99
9	Sirkali	Kalaigarr Nagarapura Mempatu Thittam Providing Park and play field at Kamarajar Avenue Park in Ward No.4	G.O.(M s) No.90 MAWS (NS)Dept. Dated: 27/10/21	52,00,000	0	0	0	0.31	16/12/21	0.46	Play Materials And Street Light Work Under Progress	60.00	Completed	100.00			27/06/24		0	52,00,000.00	0.41	78.14
10	Sirkali	Kalaigarr Nagarapura Mempatu Thittam Relaying of Road-099/2021/006/R/00002 07-THAI NAGAR, 099/2021/013/R/00002 01-JIKKADAYAR	G.O.(Ms) No. 92 MAWS (NS) Dept Dated: 30/10/21 Road Details Road Length : Mts	2,81,60,000	0	0	0	-2.54	16/12/21	2.49	Completed	100.00	Completed	100.00	07/06/24		30/07/23		0	2,81,60,000.00	2.64	93.92
11	Sirkali	Kalaigarr Nagarapura Mempatu Thittam Rejuvenation of Water Bodies Ariyapillai Kulam	G.O.(Ms) No.15 MAWS (NS) Dept Dated: 20/01/22	1,11,00,000	0	0	0	0.89	05/05/22	1.11	Completed	100.00	Completed	100.00			10/09/24		1,11,00,000	0.00	0.74	66.94
12	Sirkali	Kalaigarr Nagarapura Mempatu Thittam Reliuvnation of Water	G.O.(Ms) No.73 MAWS(NS) Dept Dated: 13/05/22	56,32,000	0	0	0	0.34	07/06/22	0.51	Work Completed	78.00	Work Completed	100.00			27/06/24		0	56,32,000.00	0.42	73.73

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (in Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
13	Sirkali	Kalaigarn Nagarapura Mempatu Thittam Rejuvenation of Water Bodies - Ganthi Park Kari kulam TS No.40 , Block :43 , Ward :A in Sirkali Municipality	G.O.(Ms) No.73 MAWS (NS) Dept Dated: 13/05/22	80,00,000	0	0	0	0.48	07/06/22	0.73	Stone Pitch Work Under Progress	52.00	Completed	100.00		27/06/24		0	80,00,000.00	0.80	99.98	
14	Sirkali	Kalaigarn Nagarapura Mempatu Thittam Park at VNS Nagar Ward No. B, Block No.4 TS.No. 2,3	G.O.(Ms) No.88 MAWS (NS) Dept. Dated: 17/06/22	33,80,000	0	0	0	0.20	20/07/22	0.29	Play Material Work Under Progress	95.00	Work Completed	100.00		15/10/24		0	33,80,000.00	0.30	89.60	
15	Sirkali	Kalaigarn Nagarapura Mempatu Thittam Park at Nehru Nagar Ward No:21, Block C, Survey No(RS.No):12/3 in Sirkali Municipality	G.O.(4D) No.18 MAWS(55& FC) Dept. Dated: 21/10/22	20,00,000	0	0	0	0.12	29/11/22	0.19	Kerb Wall Painting Work Under Progress	90.00	Completed	100.00		10/09/24		20,00,000	0.00	0.80	99.34	
16	Sirkali	Kalaigarn Nagarapura Mempatu Thittam Ayyanar kulam Ward No.A, Block No. 30 Survey No. 107	G.O.(Ms) No.88 MAWS (NS) Dept Dated: 17/06/22	90,97,000	0	0	0	0.55	20/07/22	0.76	Stone Pitch Work Under Progress	71.00	Work Completed	100.00		15/10/24		0	90,97,000.00	0.61	66.61	
17	Sirkali	Kalaigarn Nagarapura Mempatu Thittam Water Bodies at	G.O.(4D) No.18MAWS (SS&FC) Dept	33,00,000	0	0	0	0.20	29/11/22	0.27	Work Completed	100.00	Completed	100.00		15/10/24		0	33,00,000.00	0.21	64.41	

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (in Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
18	Sirkali	Kalaigñar Nagarpura Mempatu Thittam Water Bodies at Thamarai kulam Ward.A, Block 18 Survey No: 6 in Sirkali Municipality	G.O.(4D) No. 18 MAWS (SS&FC) Dept. Dated: 21/10/22	55,00,000	0	0	0	0.33	29/11/22	0.45	Completed	95.00	Completed	100.00		10/09/24		55,00,000	0.00	0.40	72.31	
19	Sirkali	Kalaigñar Nagarpura Mempatu Thittam Formation of New Road-099004R042-AGNEESWARAN KOIL STREET, 099009R068-	ROC No 10988/2023/P1 o/o DMA Chennai Dated: 20/04/23 Road Details Road Length : 3109 Mts	2,17,00,000	0	0	0	1.30	05/07/23	1.78	Wet Mix Macadam (Wmm)	67.00	Completed	100.00	25/05/24		04/03/24		0	2,17,00,000.00	1.98	91.28
20	Sirkali	National Urban Livelihoods Mission Construction of Special shelter for Homeless at Government Hospital in WARD -A Block 53 TS no 4 in Sirkali	38038/2013/IUPA2-1 Dated: 25/02/21	90,00,000	0	0	0	0.90	06/09/21	0.90	Completed	100.00	Completed	100.00		10/09/24		90,00,000	0.00	0.90	100.00	
21	Sirkali	National Urban Health Mission Construction of New Urban Primary Health Care Center(UPHC)building	1869/NUHM/SHS/ Dated: 13/10/21	75,00,000	0	0	0	0.53	29/08/22	0.72	Plastering	78.00	Completed	100.00		10/09/24		75,00,000	0.00	0.72	95.61	

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											Stage of work	Percent %	Stage of work	Percent %								
22	Sirkali	Namakku Naame Thittam Supply and fixing of Solar Mini mast light (9 metre with 6 numbers 150W LED fittings) in Sirkali Municipality	RDMA TNJ 1924/2022/E1 Dated: 12/05/23	56,03,000	0	0	0	0.56	06/06/23	0.56	Order Placed For Purchase Of Materials	0.00	Completed	100.00			15/10/24		0	56,03,000.00	0.96	99.73
23	Sirkali	Nagarpura Salai Mempattu Thittam Relaying of Road-099/2021/006/R/00005 9-ERANIAN NAGAR BURIAL GROUND ROAD .	G.O (D) No.192 Dated: 31/03/23 Road Details Road Length : 10441.2 Mts	1,84,00,000	0	0	0	1.84	03/05/23	1.52	Road Marking / Road Furniture	66.00	Completed	100.00			10/09/24		1,84,00,000	0.00	1.79	97.18
24	Sirkali	Nagarpura Salai Mempattu Thittam Relaying BT of Road-099021R195-RAJIV GANDHI NAGAR , THIRUKOLAIKKA	G.O (D) No. 350 MAWS(MA-3(2))DEPT Dated: 22/06/23 Road Details Road Length : 1015.3 Mts	19,00,000	0	0	0	0.19	05/07/23	0.16	Work Under Progress	20.00	Completed	100.00			10/09/24		19,00,000	0.00	0.19	100.00
25	Sirkali	Nagarpura Salai Mempattu Thittam Relaying of CC Road-099001R002-PULICHAKADU	G.O (D) No. 350 MAWS(MA-3(2))DEPT_CC Dated: 22/06/23 Road Details	48,00,000	0	0	0	0.42	05/07/23	0.40	Plain Cement Concrete M 20	50.00	Work Completed	100.00			10/09/24		48,00,000	0.00	0.43	27.65

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											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
26	Sirkali	15th CFC Construction of compound wall to FSTP at Esaniya street	557 Dated: 23/12/20	7,00,000	0	0	0	0.07	07/10/21	0.07	Completed	100.00	Completed	100.00			10/09/24		7,00,000	0.00	0.07	100.00
27	Sirkali	15th CFC Purchase of Bailing Machine and Shreeding Machine with Conveyor Belt @ Esaniya Street Compost Yard	557 Dated: 23/12/20	10,00,000	0	0	0	0.10	10/02/21	0.10	Shreeding Machine With Conveyor Belt Erected	67.00	Work Completed	100.00			10/09/24		10,00,000	0.00	0.10	100.00
28	Sirkali	15th CFC Construction of Strom water Drain at North Car Street	693- 15 th cfc untied Dated: 17/11/20	9,00,000	0	0	0	0.09	31/12/21	0.09	Wall Concrete Work Under Progress	65.00	Completed	100.00			10/09/24		9,00,000	0.00	0.09	100.00
29	Sirkali	15th CFC Construction of Strom water Drain with RCC Culvert From State Bank to North Kopura Vasal Street in North	693- 15 th cfc untied Dated: 17/11/20	9,50,000	0	0	0	0.10	31/12/21	0.10	Work Completed	100.00	Completed	100.00			10/09/24		9,50,000	0.00	0.10	100.00
30	Sirkali	15th CFC Construction of Strom water Drain at Esaniya Street	693- 15 th cfc untied Dated: 17/11/20	8,00,000	0	0	0	0.08	31/12/21	0.08	50 % Work Completed Further Work Under Progress	50.00	Completed	100.00			10/09/24		8,00,000	0.00	0.08	96.36

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Scheme Name : Overall Region Name : Thanjavur Municipality Name : Sirkali Status : Completed

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (in Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	Under Progress				16	17	18	19	20	21(5-20)	22	23
31	Sirkali	15th CFC Construction of Storm water Drain at Bharathidhasan Street	693- 15 th cfc untied Dated: 17/11/20	6,00,000	0	0	0	0.06	31/12/21	0.06	Pcc 1:2:4	20.00	Completed	100.00			10/09/24		6,00,000	0.00	0.06	98.39
32	Sirkali	15th CFC Repair and maintenance of Community and public toilets@ Sirkali Municipality	15th cfc 2nd install - ROC NO.20452/2020/LA Dated: 31/03/20	10,00,000	0	0	0	0.10	06/10/21	0.10	Completed	30.00	Completed	100.00			10/09/24		0	10,00,000.00	0.05	51.89
33	Sirkali	15th CFC PURCHASE OF LITTER BIN (30 Nos)	15th cfc 2nd install - ROC NO.20452/2020/LA Dated: 31/03/20	3,00,000	0	0	0	0.03	06/10/21	0.03	Completed	100.00	Completed	100.00			10/09/24		3,00,000	0.00	0.03	100.00
34	Sirkali	15th CFC Renovation of Existing RWH Structures @ Municipal buildings.	15th cfc 2nd install - ROC NO.20452/2020/LA Dated: 31/03/20	1,50,000	0	0	0	0.02	06/10/21	0.02	Completed	100.00	Work Completed.	100.00			10/09/24		1,50,000	0.00	0.02	100.00
35	Sirkali	15th CFC Providing New Distribution Pipe Line @ various places in Municipal Limit	557 Dated: 23/12/20	10,00,000	0	0	0	0.10	10/02/21	0.09	Completed	100.00	Completed	100.00			10/09/24		0	10,00,000.00	0.09	85.12
36	Sirkali	15th CFC SUPPLY & FIXING OF	15th cfc 2nd install - ROC	10,00,000	0	0	0	0.10	06/10/21	0.10		0.00	Work Completed	100.00			10/09/24		10,00,000	0.00	0.10	100.00

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Scheme Name : Overall Region Name : Thanjavur Municipality Name : Sirkali Status : Completed

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (In Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (In Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
		HEAD WORKS:																				
37	Sirkali	15th CFC Supply, Delivery and fixing charges in 15 HP Motor pump sets, Panel Boards and accessories for Sidhamalli	693- 15 th cfc untied Dated: 17/11/20	6,25,000	0	0	0	0.06	31/12/21	0.06	Supply And Delivery	75.00	Completed	100.00			10/09/24		6,25,000	0.00	0.06	100.00
38	Sirkali	15th CFC Supply, Delivery and fixing charges in 50 HP Motor pump sets, Panel Boards and accessories for Sidhamalli Head	693- 15 th cfc untied Dated: 17/11/20	8,50,000	0	0	0	0.09	31/12/21	0.09	Supply And Delivery	75.00	Completed	100.00			10/09/24		8,50,000	0.00	0.09	100.00
39	Sirkali	15th CFC Supply, Delivery and fixing charges in 30 HP Motor pump sets, Panel Boards and accessories for Water Supply in	693- 15 th cfc untied Dated: 17/11/20	7,00,000	0	0	0	0.07	31/12/21	0.07	Work Under Progress	50.00	Completed	100.00			10/09/24		7,00,000	0.00	0.07	100.00
40	Sirkali	15th CFC RESTORATION OF BT ROAD AT THITTAI ROAD (099019RT156) IN WARD NO 19	31115/2021/AMRU 2 15TH CFC -UNTIED GRANT Dated: 05/01/22 Road Details Road Length : Mts	14,75,000	0	0	0	0.15	05/05/22	0.15	Work Completed	100.00	Work Completed	100.00			10/09/24		14,75,000	0.00	0.15	100.00
41	Sirkali	15th CFC	31115/2021/AMRU	25,00,000	0	0	0	0.25	05/05/22	0.25	Work Completed	100.00	Completed	100.00			30/09/24		0	25,00,000.00	0.25	100.00

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (In Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (In Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
			Road Length : Mts																			
41	Sirkali	15th CFC RESTORATION OF BT ROAD AT PIDARI SOUTH STREET(099017R140) IN WARD NO 17	31115/2021/AMRU 2 15TH CFC - UN TIED GRANT Dated: 05/01/22 Road Details Road Length : Mts	25,00,000	0	0	0	0.25	05/05/22	0.25	Work Completed	100.00	Completed	100.00			30/09/24		0	25,00,000.00	0.25	100.00
42	Sirkali	15th CFC PROVIDING STREET LIGHT FITTING IN THE EXISTING EB POLES IN EXTENSION AREA INCLUDING SUPPLY	REE TNJ 4103/2022/E2 Dated: 07/11/22	4,33,303	0	0	0	0.04	25/01/23	0.00	Work Order Issued On 25.01.2023	0.00	Completed	100.00			10/09/24		4,33,303	0.00	0.04	94.39
43	Sirkali	15th CFC Construction of Drain and Compound wall in Esaniya street compost yard at ward no 4	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	15,00,000	0	0	0	0.15	31/12/21	0.15	Completed	100.00	Completed	100.00			10/09/24		15,00,000	0.00	0.15	100.00
44	Sirkali	15th CFC Construction of Public toilet for public at Municipal office premises	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	8,50,000	0	0	0	0.09	31/12/21	0.09	Completed	100.00	Completed	100.00			10/09/24		8,50,000	0.00	0.09	95.33
45	Sirkali	15th CFC Construction of	701- 15TH CFC 1ST	9,50,000	0	0	0	0.10	31/12/21	0.10	Completed	100.00	Completed	100.00			10/09/24		9,50,000	0.00	0.09	68.25

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
45	Sirkali	15th CFC Construction of resource Recovery Center at Ward No 4 Esaniya street compost yard	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	9,50,000	0	0	0	0.10	31/12/21	0.10	Completed	100.00	Completed	100.00			10/09/24		9,50,000	0.00	0.00	68.25
46	Sirkali	15th CFC Providing New distribution main pipe line at ward No 24 Sri Nagar and Muthiha Nagar Ward No 1	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	10,00,000	0	0	0	0.10	31/12/21	0.10	Work Completed	100.00	Completed	100.00			10/09/24		10,00,000	0.00	0.10	100.00
47	Sirkali	15th CFC providing 200 mm dia deep Bore well at Thuraiyur in Ward No 23	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	6,00,000	0	0	0	0.06	31/12/21	0.06	Completed	100.00	Completed	100.00			10/09/24		6,00,000	0.00	0.06	100.00
48	Sirkali	15th CFC Supply , Delivery and fixing of 82.5 KVA Generator for Municipal office booster station in sirkali municipal office	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	8,00,000	0	0	0	0.08	31/12/21	0.08	Completed	100.00	Completed	100.00			10/09/24		8,00,000	0.00	0.08	100.00
49	Sirkali	15th CFC Supply Delivery and fixing of 82.5 KVA	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	9,00,000	0	0	0	0.09	31/12/21	0.09	Completed	100.00	Completed	100.00			10/09/24		9,00,000	0.00	0.09	100.00

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Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (In Cr)	Physical Progress				Third Party Verification Report		Completion Report			Savings Amount	Payment Made so far (In Cr)	% of Expenditure wrt Estimate Amount
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
49	Sirkali	15th CFC Supply Delivery and fixing of 82.5 KVA generator for sidhamalli Head Works at Kollidam river	701- 15TH CFC 1ST INSTALLMENT-TIED GRANT Dated: 08/12/21	9,00,000	0	0	0	0.09	31/12/21	0.09	Completed	100.00	Completed	100.00			10/09/24		9,00,000	0.00	0.09	100.00
50	Sirkali	15th CFC PROVIDING STREET LIGHT FITTING IN THE EXISTING EB POLES IN EXTENSION AREA INCLUDING SUPPLY	REE TNJ 4104/2022/E2 Dated: 07/11/22	11,30,700	0	0	0	0.11	25/01/23	0.00	Completed	100.00	Completed	100.00			10/09/24		11,30,700	0.00	0.11	95.52
51	Sirkali	15th CFC Relaying of Road-099/2021/010/R/00001 7-THIYAGI SAMYNATHANAR STREET.	RDMA TNJ 143/2023/E2-2 Dated: 17/03/23 Road Details Road Length : 682 Mts	19,00,000	0	0	0	0.19	17/04/23	0.15	Road Marking / Road Furniture	50.00	Completed	100.00			10/09/24		19,00,000	0.00	0.15	84.23
52	Sirkali	15th CFC Relaying of Road-099/2021/006/R/00006 0-SABANAYAGAR STREET , 099/2021/013/R/00008	RDMA TNJ 143/2023/E2 Dated: 17/03/23 Road Details Road Length : 370 Mts	15,69,000	0	0	0	0.16	17/04/23	0.13	Wet Mix Macadam (Wmm)	40.00	Completed	100.00			10/09/24		15,69,000	0.00	0.16	100.00
53	Sirkali	15th CFC Supply and delivery of 5 Nos Light commercial	18275/2022/CFC-1 Dated: 24/02/22	36,50,000	0	0	0	0.37	27/04/23	0.36	Completed	0.00	Completed	100.00			10/09/24		36,50,000	0.00	0.36	82.78

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value				
											Stage of work	Percent %	Stage of work	Percent %									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-10)	22	23	
53	Sirkali	15th CFC Supply and delivery of 5 Nos Light commercial Vehicle for Solid Waste Management in Sirkali Municipality	18275/2022/CFC-1 Dated: 21/03/23	36,50,000	0	0	0	0.37	27/04/23	0.36	Completed	0.00	Completed	100.00			10/09/24		36,50,000	0.00	0.36	82.78	
54	Sirkali	15th CFC UnTied Grant Relaying of Road-Bituminous Road-099001R006-PULICHAKADU BURIAL GROUND	332/2024/E2-1 Dated: 29/01/24 Road Details Road Length : 1924.9 Mts	74,00,000	0	0	0	0.00	12/06/24	0.61	Dense Bituminous Macadam (Dbm) And Bituminous Concrete Work Under Progress	85.00	Completed	100.00						0	74,00,000.00	0.00	0.00
55	Sirkali	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Higher Secondary School at North Madavilegam	6003/2023/SS2 Dated: 25/10/23	16,50,000	0	0	0	0.05	04/12/23	0.12	Work Completed	100.00	Work Completed	100.00			10/09/24		0	16,50,000.00	0.00	0.00	
56	Sirkali	Dormant Account and Interest Fund Formation of New Road-099023R228-RAJIV NAGAR , 099023R230 WIN CITY	Roc.No.20499/202 Dated: 21/06/23 Road Details Road Length : 3064 Mts	2,16,00,000	0	0	0	1.80	24/07/23	1.80	Work Completed	100.00	Completed	100.00			10/09/24		2,16,00,000	0.00	1.80	58.86	

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
57	Sirkali	099023R230-WIN CITY D99019R159-SUN General Fund Repair and Maintenance of public toilet at various places in Sirkali Municipality.	806/2022/E1 Dated: 19/05/22	9,50,000	0	0	0	0.10	29/07/22	0.10	Completed	100.00	10/09/24		9,50,000	0.00	8.08	81.36				
58	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at Panamangalam.	6003/2023/SS2 Dated: 25/10/23	4,20,000	0	0	0	0.01	04/12/23	0.04	Completed	100.00	Work Completed	100.00	10/09/24		0	4,20,000.00	0.00	0.00		
59	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal middle School at Uzhiyakarantoppu.	6003/2023/SS2 Dated: 25/10/23	8,40,000	0	0	0	0.03	04/12/23	0.08	Painting Work Under Progress	40.00	Completed	100.00	30/09/24		0	8,40,000.00	8.08	69.45		
60	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at	6003/2023/SS2 Dated: 25/10/23	6,50,000	0	0	0	0.02	04/12/23	0.06	Painting Work Under Progress	75.00	Completed	100.00			0	6,50,000.00	0.00	0.00		

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value				
											Stage of work	Percent %	Stage of work	Percent %									
1	Sirkali	IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at Kovilpathu.	6003/2023/SS2 Dated: 25/10/23	0.00,000	0	0	0	0.00	04/12/23	0.00	Painting work Under Progress	100.00	Completed	100.00									
61	Sirkali	SFC - SCHOOL IMPROVEMENT GRANT-O&M WORKS Maintenance and repair works in Municipal Primary School at Thadalan West	6003/2023/SS2 Dated: 25/10/23	1,00,000	0	0	0	0.00	04/12/23	0.01	Painting Work Under Progress	25.00	Completed	100.00		10/09/24		1,00,000	0.00	0.01	94.00		
62	Sirkali	SBM 2.0 CONSTRUCTION OF HHL TOILET 40 UNITS IN SIRKALI MUNICIPALITY 2021-2022	ROC 6391/SBM-1/2022 Dated: 18/07/22	3,97,360	0	0	0	0.01	22/08/22	0.00	Completed	100.00	Completed	100.00		10/09/24		3,97,360	0.00	0.04	98.64		
63	Sirkali	SBM 2.0 CONSTRUCTION OF HHL TOILETS 53 UNITS IN SIRKALI MUNICIPALITY 2022-2023	Roc no 18856/2022/SBM2 Dated: 13/07/22	4,94,596	0	0	0	0.02	08/11/22	0.00	Completed	100.00	Completed	100.00		10/09/24		4,94,596	0.00	0.05	99.96		
64	Sirkali	SBM 2.0 Construction of Material	Roc no 4505/2022/E2-4	43,00,000	0	0	0	0.35	30/01/23	0.36	Civil Work Completed.material	93.00	Completed	100.00		30/09/24		0	43,00,000.00	0.42	97.01		

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					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on		Date	Certificate	Date	Copy of CR	Workdone Value			
											Stage of work	Percent %	Stage of work	Percent %								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21(5-20)	22	23
62	Sirkali	Primary School at Thadalan West SBM 2.0 CONSTRUCTION OF HHL TOILET 40 UNITS IN SIRKALI MUNICIPALITY 2021-2022	ROC 6391/SBM-1/2022 Dated: 18/07/22	3,97,360	0	0	0	0.01	22/08/22	0.00	Completed	100.00	Completed	100.00			10/09/24		3,97,360	0.00	0.04	98.64
63	Sirkali	SBM 2.0 CONSTRUCTION OF HHL TOILETS 53 UNITS IN SIRKALI MUNICIPALITY 2022-2023	Roc no 18856/2022/SBM2 Dated: 13/07/22	4,94,596	0	0	0	0.02	08/11/22	0.00	Completed	100.00	Completed	100.00			10/09/24		4,94,596	0.00	0.05	99.96
64	Sirkali	SBM 2.0 Construction of Material Recovery Facilities (MRF) at Easaniya street in Sirkali Municipality	Roc no 4565/2022/E2-4 Dated: 23/12/22	43,00,000	0	0	0	0.35	30/01/23	0.36	Civil Work Completed, materia Purchasing Work Under Progress	93.00	Completed	100.00			30/09/24		0	43,00,000.00	0.42	97.01
65	Sirkali	SBM 2.0 Reclamation of existing Dump yard located at Compost yard by Removing the 20238 cum legacy waste in	GO(MS) NO 07 MAWS AND CMA 9542/2022/SBM1 Dated: 20/06/22	1,47,20,000	0	0	0	1.32	30/08/22	1.47	19250 Cu.m Work Completed	95.00	Completed	100.00			10/09/24		1,47,20,000	0.00	1.35	91.89