தேனி அல்லிநகரம் நகராட்சி THENI-ALLINAGARAM MUNICIPALITY

Detailed Budget

Input Parameter: Budget Type: General Budget;

			e : General Bud		1		
S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	250000
2	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1000000
3	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5500000
4	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	600000
5	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
6	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	100000
7	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	51500000
8	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	5150000
9	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2600000
10	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	7500000
11	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	400000
12	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	750000
13	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1000000
14	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	100000
15	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	5000

Generated date :6200004

16	2018-2019	General	Revenue Fund	PUBLIC	Public Health	2102019 -	120000
		Budget		HEALTH		CONVEYANCE	
						ALLOWANCE	
17	2018-2019	General	Revenue Fund	PUBLIC	Epidemic	2308021 - Anti	7200000
		Budget		HEALTH	Prevention/	Filaria / Anti	
					Control	Malaria	
						Operations	
12	2018-2019	General	Revenue Fund	PUBLIC	Solid Waste	2303005 -	3000000
10	2010-2013	Budget	Revende i una	HEALTH	Management	SANITARY	3000000
		buuget		IIILALIII	anagement	MATERIALS	
10	2018-2019	General	Revenue Fund	PUBLIC	Public	2305104 -	20000000
19	2016-2019		Revenue runu	HEALTH	Convenience	SANITARY /	2000000
		Budget		ILLALIH	Convenience	· ·	
						CONSERVANCY	
20	2040 2040	C	D	INICODA AATIONI	A dissiminators	EXPENSES	0.40000
20	2018-2019	General	Revenue Fund	INFORMATION	Administration	2101001 - PAY	840000
		Budget		TECHNOLOGY			
						1	
21	2018-2019	General	Revenue Fund	INFORMATION	Administration	2101004 -	50000
		Budget		TECHNOLOGY		DEARNESS	
						ALLOWANCE	
22	2018-2019	General	Revenue Fund	INFORMATION	Administration	2101005 -	40000
		Budget		TECHNOLOGY		HOUSE RENT	
						ALLOWANCE	
23	2018-2019	General	Revenue Fund	INFORMATION	Administration	2101007 -	3600
		Budget		TECHNOLOGY		MEDICAL	
						ALLOWANCE	
24	2018-2019	General	Revenue Fund	INFORMATION	Administration	2102019 -	30000
		Budget		TECHNOLOGY		CONVEYANCE	
						ALLOWANCE	
25	2018-2019	General	Revenue Fund	INFORMATION	Administration	2101011 -	3000
		Budget		TECHNOLOGY		BONUS	
26	2018-2019	General	Water Supply	GENERAL	Finance,	3303002 -	32500000
20	_010 2010	Budget	and Drainage	322.0	Accounts, Audit	LOAN FROM	32300000
		Baaget	Fund		,	TUFIDCO	
27	2018-2019	General	Water Supply	GENERAL	Water Supply	1601001 -	17500000
21	2018-2019	Budget	and Drainage	GLINLINAL	Water Supply	SPECIFIC	17300000
		Buuget	_				
			Fund			MAINTENANCE	
						GRANT-	
						CONTRIBUTION	
						FOR WATER	
						SUPPLY AND	
						DRAINAGE	
28	2018-2019	General	Revenue Fund	GENERAL	Administration	1401301 -	500000
		Budget				COPY	
						APPLICATION	
						FEES	
		<u> </u>	<u> </u>	<u> 1 </u>	L	1	

10000	1402001 - Penalty & Bank Charges For Dishonoured Cheques	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	29
3500000	1406004 - LIBRARY RECEIPTS	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	30
200000	1408003 - Misc. Recoveries	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	31
2000000	1808001 - OTHER INCOME	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	32
200000	3501002 - SURVEY CHARGES - PAYABLE	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	33
0	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	34
0	3501005 - ACCOUNTS PAYABLE EXPENSES	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	35
0	3501008 - OTHERS PAYABLE	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	36
0	3501011 - AUDIT FEES PAYABLE	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	37
0	3501101 - SALARIES & WAGES PAYABLE	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	38
0	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	39
50000	1404007 - Cart Stand Fess	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	40
0	3501106 - Other Payables	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	41
100000	1501203 - Sale of Others	Administration	GENERAL	Revenue Fund	General Budget	2018-2019	42

43	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE	10000000
						GOVERNMENT	
44	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION	130000000
						FUND	
						(INCLUDING	
						STATE FINANCE	
						COMMISSION	
						FUND)	
45	2018-2019	General	Revenue Fund	GENERAL	Finance,	1603001 -	3000000
		Budget			Accounts, Audit	SCHEME	
						GRANTS	
46	2018-2019	General	Revenue Fund	GENERAL	Finance,	1701001 -	400000
		Budget			Accounts, Audit	INTEREST ON	
						INVESTMENTS	
						/ FIXED	
						DEPOSITS	
47	2018-2019	General	Revenue Fund	GENERAL	Finance,	1711001 -	600000
		Budget			Accounts, Audit	INTEREST	
						FROM BANK	
48	2018-2019	General	Revenue Fund	GENERAL	Finance,	1712001 -	0
		Budget			Accounts, Audit	INTEREST ON	
						STAFF	
						ADVANCES	
49	2018-2019	General	Revenue Fund	GENERAL	Finance,	1801001 -	0
		Budget			Accounts, Audit	DEPOSITS	
						FORFEITED	
50	2018-2019	General	Revenue Fund	GENERAL	Finance,	1801101 -	0
		Budget			Accounts, Audit	DEPOSITS	
5 4	2040 2040	C	D	CENEDAL	Finance	LAPSED	400000
51	2018-2019	General	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 -	400000
		Budget			Accounts, Addit	OTHER INCOME	
52	2018-2019	General	Revenue Fund	GENERAL	Finance,	3111001 -	1500000
		Budget			Accounts, Audit	CONTRIBUTION	
						FROM	
						MUNICIPAL	
						FUND	
53	2018-2019	General	Revenue Fund	GENERAL	Finance,	3111002 -	0
		Budget			Accounts, Audit	SPECIAL	
						DEVELOPMENT	
						FUND	
54	2018-2019	General	Revenue Fund	GENERAL	Finance,	3305001 -	0
		Budget			Accounts, Audit	LOAN FROM	
						BANK	
55	2018-2019	General	Revenue Fund	GENERAL	Finance,	3308001 -	0
		Budget			Accounts, Audit	OVERDRAFT	
						FROM BANK	
56	2018-2019	General	Revenue Fund	GENERAL	Finance,	3501201 -	0
		Budget			Accounts, Audit	INTEREST	
						PAYABLE	

57	2018-2019	General	Revenue Fund	GENERAL	Finance,	3503002 -	900000
		Budget			Accounts, Audit	LIBRARY CESS -	
						PAYABLES	
58	2018-2019	General	Revenue Fund	GENERAL	Finance,	1718001 -	0
		Budget			Accounts, Audit	Other Interest	
59	2018-2019	General	Revenue Fund	GENERAL	Public	1501003 -	1314000
		Budget			Convenience	Amma	
						Unavagam-Sale	
						Of Food	
60	2018-2019	General	Revenue Fund	GENERAL	Municipal	1407008 -	25000000
		Budget			Markets	INCOME FROM	
						ROAD MARGINS	
61	2018-2019	General	Revenue Fund	GENERAL	Property Taxes	1100104 -	0
		Budget				Property Tax -	
						Vacant Sites	
62	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	14000000
63	2018-2019	General	Revenue Fund	GENERAL	Administration	2101002 -	0
		Budget				GRADE PAY	
64	2018-2019	General	Revenue Fund	GENERAL	Administration	2101004 -	1400000
		Budget				DEARNESS	
						ALLOWANCE	
65	2018-2019	General	Revenue Fund	GENERAL	Administration	2101005 -	500000
		Budget				HOUSE RENT	
						ALLOWANCE	
66	2018-2019	General	Revenue Fund	GENERAL	Administration	2101007 -	100000
		Budget				MEDICAL	
						ALLOWANCE	
67	2018-2019	General	Revenue Fund	GENERAL	Administration	2101008 -	20000
		Budget				OTHER	
						ALLOWANCE	
68	2018-2019	General	Revenue Fund	GENERAL	Administration	2101010 -	200000
		Budget				WAGES -	
						OTHERS	
69	2018-2019	General	Revenue Fund	GENERAL	Administration	2101011 -	900000
		Budget				BONUS	
70	2018-2019	General	Revenue Fund	GENERAL	Administration	2101012 -	0
		Budget				EXGRATIA	
71	2018-2019	General	Revenue Fund	GENERAL	Administration	2102007 -	200000
		Budget				STAFF	
						WELFARE	
						EXPENSES	
72	2018-2019	General	Revenue Fund	GENERAL	Administration	2102013 -	600000
		Budget				SPECIAL	
						PROVIDENT	
						FUND CUM	
						GRATUITY	
						SCHEME	

73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	380000
74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3500000
75	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	0
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
77	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	30000
78	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2000000
80	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	100000
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	50000
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0
85	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	0

87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER	300000
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	EXPENESE 2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING	300000
						EXPENSES	
89	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	0
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	35000
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	20000000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	0
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	0
94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	100000
95	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	130000
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4502106 - SPF- 4502106	0
97	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
98	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	60000
99	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1000000

LOANS FROM TNUIFSL	100	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON	1000000
101 2018-2019 General Budget Revenue Fund Budget General General Budget General General Budget General Budget General General Budget General General Budget General General General Budget General G								
Budget							_	
102 2018-2019 General Budget Revenue Fund Budget GENERAL Election 2501001 - ELECTION EXPENSES ELECTION EXPENSES ELECTION EXPENSES ELECTION EXPENSES ELECTION EXPENSES EXPENSES EXPENSES EXPENSES EXPENSES EXPENSES ELECTION EXPENSES	101	2018-2019		Revenue Fund	GENERAL	•		90000
Budget Budget ELECTION EXPENSES 103 2018-2019 General Budget Revenue Fund Budget Budg	400	2040 2040			OFNIED AL		+	500000
EXPENSES Bonus B	102	2018-2019		Revenue Fund	GENERAL	Election		5000000
103 2018-2019 General Budget General General Budget General General Budget General Budget General Budget General Budget General Budget General General Budget General General Budget General			Budget					
Budget BONUS BON							EXPENSES	
104 2018-2019 General Budget Revenue Fund Budget GENERAL Education 2601002 - PTMGR NOON MEAL SCHEME - GRANT 250 2018-2019 General Budget Revenue Fund Budget TOWN PLANNING Administration 2101001 - PAY PLANNING 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget TOWN PLANNING Administration 2101002 - GRADE PAY 250 2018-2019 General Budget Revenue Fund Budget TOWN PLANNING Administration 2101003 - DEARNESS PAY 250 2018-2019 General Budget Revenue Fund Budget TOWN PLANNING Administration 2101004 - DEARNESS ALLOWANCE 250 2018-2019 General Budget Revenue Fund Budget TOWN PLANNING Administration 2101005 - HOUSE RENT ALLOWANCE 2101008 - OTHER BUDGET Administration 2101008 - OTHER BUDGET 2018-2019 General Budget Revenue Fund Budget TOWN PLANNING Administration 2101001 - BONUS 2101008 - OTHER BUDGET 2018-2019 General Budget Revenue Fund Budget Revenue Fund Budget TOWN PLANNING Administration 2101011 - BONUS 2101011 - BO	103	2018-2019	General	Revenue Fund	GENERAL	Public Health	2101011 -	0
Budget Revenue Fund PLANNING Administration 2101001 - PAY 250 2018-2019 General Budget Revenue Fund PLANNING Administration 2101002 - GRADE PAY 250 2018-2019 General Budget Revenue Fund PLANNING Administration 2101002 - GRADE PAY 250 2018-2019 General Budget Revenue Fund PLANNING Administration 2101003 - DEARNESS PAY 250 2018-2019 General Budget Revenue Fund PLANNING Administration 2101004 - DEARNESS PAY 250 250 250 250 250 250 250 250 250 250			Budget				BONUS	
MEAL SCHEME - GRANT	104	2018-2019	General	Revenue Fund	GENERAL	Education	2601002 -	0
105 2018-2019 General Budget Revenue Fund Budget Revenue			Budget				PTMGR NOON	
105 2018-2019 General Budget Revenue Fund Budg							MEAL SCHEME -	
Budget PLANNING 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME PLANNING PLANNING PROGRAMME PLANNING P							GRANT	
Budget PLANNING 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME PLANNING PLANNING PROGRAMME PLANNING P								
Budget PLANNING 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME PLANNING PLANNING PROGRAMME PLANNING P	105	2018-2019	General	Revenue Fund	TOWN	Administration	2101001 - PAY	2500000
106 2018-2019 General Budget Revenue Fund Fund Fund Fund Fund Fund Fund Fund	103	2010 2013		nevenue i una		, tarring cracion	2101001 17(1	2500000
Budget Revenue Fund TOWN PLANNING DEARNESS PAY 107 2018-2019 General Budget PLANNING PLANNING DEARNESS PAY 108 2018-2019 General Budget PLANNING DEARNESS PAY 109 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 109 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 110 2018-2019 General Budget PLANNING PLANNING DEARNESS ALLOWANCE 111 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 112 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 113 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 114 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE 115 2018-2019 General Budget PLANNING DEARNESS ALLOWANCE DEARNESS ALLOWANCE DEARNESS ALLOWANCE DEARNESS ALLOWANCE DEARNESS ALLOWANCE DEARNESS DEARNES DEARNESS DEARNES DE DEARNES	106	2019 2010		Payanua Fund		Administration	2101002	0
107 2018-2019 General Budget Revenue Fund Budg	100	2016-2019		Revenue Fund		Administration		U
Budget PLANNING DEARNESS PAY 108 2018-2019 General Budget PLANNING PLANNING DEARNESS PAY 109 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Pund PLANNING PROGRAMME PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget PLANNING PROGRAMME PLANNING PROGRAMME EXPENSES PAY 114 PLANNING PROGRAMME PLANNING PROGRAMME PLANNING PROGRAMME EXPENSES PAY 2101004 - 25 2101004 - 2101005 - 12 2101005 - 12 2101005 - 12 2101008 - 0THER ALLOWANCE PLANNING PROGRAMME EXPENSES 2101011 - 20 2102006 - 33 2102006 - 34 2102014 - GROUP INSURANCE SCHEME -								
108 2018-2019 General Budget Revenue Fund Fund Fund Fund Fund Fund Fund Fund	107	2018-2019		Revenue Fund		Administration		0
Budget PLANNING DEARNESS ALLOWANCE 109 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Pund PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 117 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 118 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 119 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 110 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 111 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 112 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 113 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 115 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 116 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 117 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 118 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 110 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 111 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES			Budget		PLANNING		DEARNESS PAY	
Budget PLANNING DEARNESS ALLOWANCE 109 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Pund PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 117 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 118 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 119 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 110 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 111 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 112 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 113 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 115 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 116 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 117 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 118 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 110 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 111 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES								
ALLOWANCE	108	2018-2019	General	Revenue Fund	TOWN	Administration	2101004 -	250000
109 2018-2019 General Budget Revenue Fund PLANNING Administration 2101005 - HOUSE RENT ALLOWANCE 110 2018-2019 General Budget Revenue Fund TOWN PLANNING OTHER ALLOWANCE 111 2018-2019 General Budget Revenue Fund PLANNING Administration 2101011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 - 201011 -			Budget		PLANNING		DEARNESS	
Budget Revenue Fund TOWN Administration 2101008 - OTHER ALLOWANCE 110 2018-2019 General Budget Revenue Fund TOWN PLANNING PLANNING PLANNING PLANNING PLANNING PLANNING PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund TOWN PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PROGRAMME EXPENSES SCHEME -							ALLOWANCE	
Budget Revenue Fund TOWN Administration 2101008 - OTHER ALLOWANCE 110 2018-2019 General Budget Revenue Fund TOWN PLANNING PLANNING PLANNING PLANNING PLANNING PLANNING PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund TOWN PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PROGRAMME EXPENSES PROGRAMME EXPENSES SCHEME -	109	2018-2019	General	Revenue Fund	TOWN	Administration	2101005 -	125000
ALLOWANCE 110 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 111 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 112 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 117 2018-2019 General Budget PLANNING PLANNING PLANNING PROGRAMME EXPENSES 118 2018-2019 GENERAL PLANNING PLANNING PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PLANNING PROGRAMME EXPENSES 110 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 111 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 112 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 113 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 114 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 115 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 116 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 117 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES 118 2018-2019 GENERAL PLANNING PROGRAMME EXPENSES					PLANNING			
110 2018-2019 General Budget Revenue Fund PLANNING Administration OTHER ALLOWANCE 111 2018-2019 General Budget Revenue Fund TOWN PLANNING BONUS 112 2018-2019 General Budget Revenue Fund TOWN PLANNING Administration PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund TOWN PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget Revenue Fund PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget Revenue Fund PLANNING PROGRAMME EXPENSES 116 2018-2019 General Budget Revenue Fund PLANNING PROGRAMME EXPENSES 117 2018-2019 General Budget Revenue Fund PLANNING PROGRAMME EXPENSES			- 3.3.623					
Budget PLANNING OTHER ALLOWANCE 111 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 112 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 115 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 116 2018-2019 General Budget PLANNING PLANNING PROGRAMME EXPENSES 117 2018-2019 General Budget PLANNING PROGRAMME EXPENSES 118 2018-2019 GENERAL PLANNING PLANNING PLANNING PROGRAMME EXPENSES 119 2018-2019 GENERAL PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PLANNING PROGRAMME EXPENSES PLANNING PLANNING PROGRAMME EXPENSES PLANNING PROGRAMME PROGR	110	2018-2019	General	Revenue Fund	TOWN	Administration	_	6000
ALLOWANCE 111 2018-2019 General Budget Revenue Fund TOWN Administration BONUS 112 2018-2019 General Budget Revenue Fund TOWN Administration 2102006 - TRAINING PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund TOWN Administration EXPENSES 114 2018-2019 General Budget Revenue Fund PLANNING Administration GROUP INSURANCE SCHEME -	110	2010 2013		nevenue rana				0000
111 2018-2019 General Budget Revenue Fund TOWN PLANNING BONUS 112 2018-2019 General Budget PLANNING Administration 2102006 - TRAINING PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund TOWN PLANNING PROGRAMME EXPENSES 114 2018-2019 General Budget PLANNING Administration 2102014 - GROUP INSURANCE SCHEME -			Dauget		LAMMING			
Budget PLANNING BONUS 112 2018-2019 General Budget PLANNING TRAINING PROGRAMME EXPENSES 113 2018-2019 General Budget PLANNING PROGRAMME EXPENSES Revenue Fund TOWN Administration 2102014 - GROUP INSURANCE SCHEME -	111	2019 2010	Canaral	Davanua Fund	TOWN	Administration		20000
112 2018-2019 General Budget Revenue Fund TOWN PLANNING PROGRAMME EXPENSES 113 2018-2019 General Budget Pund TOWN PLANNING PROGRAMME EXPENSES 114 PLANNING PROGRAMME EXPENSES 115 PLANNING PROGRAMME EXPENSES 116 PLANNING PROGRAMME EXPENSES 117 PLANNING PROGRAMME EXPENSES 118 PLANNING PROGRAMME EXPENSES 119 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 111 PLANNING PROGRAMME EXPENSES 112 PLANNING PROGRAMME EXPENSES 113 PLANNING PROGRAMME EXPENSES 114 PLANNING PROGRAMME EXPENSES 115 PLANNING PROGRAMME EXPENSES 116 PLANNING PROGRAMME EXPENSES 117 PLANNING PROGRAMME EXPENSES 118 PLANNING PROGRAMME EXPENSES 119 PLANNING PROGRAMME EXPENSES 119 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 111 PLANNING PROGRAMME EXPENSES 112 PLANNING PROGRAMME EXPENSES 113 PLANNING PROGRAMME EXPENSES 114 PLANNING PROGRAMME EXPENSES 115 PLANNING PROGRAMME EXPENSES 116 PLANNING PROGRAMME EXPENSES 117 PLANNING PROGRAMME EXPENSES 118 PLANNING PROGRAMME EXPENSES 119 PLANNING PROGRAMME EXPENSES 119 PLANNING PROGRAMME EXPENSES 110 PLANNING PROGRAMME EXPENSES 111 PLANNING PROGRAMME EXPENSES 112 PLANNING PROGRAMME EXPENSES 113 PLANNING PROGRAMME EXPENSES 115 PLANNING PROGRAMME EXPENSES 116 PLANNING PROGRAMME EXPENSES 117 PLANNING PROGRAMME EXPENSES 118 PLANNING PROGRAMME EXPENSES PROGRAMME PROGRAMME PROGRAMME PROGRAMME PROGRAMME PROGRAMME PROGRAMM	111	2016-2019		Revenue Fund		Administration		20000
Budget PLANNING TRAINING PROGRAMME EXPENSES 113 2018-2019 General Budget PLANNING PLANNING Administration GROUP INSURANCE SCHEME -	112	2010 2010		Davis and Front		Administration		20000
PROGRAMME EXPENSES 113 2018-2019 General Budget Revenue Fund PLANNING Administration GROUP INSURANCE SCHEME -	112	2018-2019		Revenue Fund		Auministration		30000
113 2018-2019 General Revenue Fund TOWN Administration GROUP INSURANCE SCHEME -			Buaget		PLANNING			
113 2018-2019 General Budget Revenue Fund PLANNING Administration GROUP INSURANCE SCHEME -								
Budget PLANNING GROUP INSURANCE SCHEME -								
INSURANCE SCHEME -	113	2018-2019	General	Revenue Fund	TOWN	Administration	2102014 -	0
SCHEME -			Budget		PLANNING		GROUP	
							INSURANCE	
MANAGEMENT							SCHEME -	
							MANAGEMENT	
CONTRIBUTION							CONTRIBUTION	
114 2018-2019 General Revenue Fund TOWN Administration 2205104 - 50	114	2018-2019	General	Revenue Fund	TOWN	Administration	2205104 -	500000
Budget PLANNING LEGAL &		2010 2013		The verifier and				30000
ARBITRATION			Baaget					
EXPENSES								
	445	2010 2010	Concret	Poyonus Freed	TOVAVNI	Administration	_	100000
	115	2018-2019		kevenue Fund	_	Auministration		100000
Budget PLANNING ADVERTISEMEN			Buaget		PLANNING			
T CHARGES				-	1			
	116	2018-2019		Revenue Fund		Administration		20000
Budget PLANNING MEDICAL			Budget		PLANNING			
ALLOWANCE]				ALLOWANCE	

117	2018-2019	General	Revenue Fund	TOWN	Administration	2102019 -	50000
		Budget		PLANNING		CONVEYANCE	
						ALLOWANCE	
118	2018-2019	General	Revenue Fund	TOWN	Administration	2208003 -	500000
		Budget		PLANNING		OTHER	
						EXPENESE	
119	2018-2019	General	Revenue Fund	TOWN	Administration	2202101 -	200000
		Budget		PLANNING		STATIONERY	
						AND PRINTING	
120	2018-2019	General	Water Supply	ENGINEERING	Finance,	3303004 -	35000000
		Budget	and Drainage		Accounts, Audit	LOAN FROM	
			Fund			TNUIFSL	
121	2018-2019	General	Water Supply	ENGINEERING	Water Supply	1407001 - Road	200000
		Budget	and Drainage			Cutting	
			Fund			Restoration	
						Charge	
122	2018-2019	General	Water Supply	ENGINEERING	Water Supply	1100205 -	7600000
		Budget	and Drainage			Water Supply	
			Fund			and Drainage	
						Tax - Others	
123	2018-2019	General	Water Supply	ENGINEERING	Sewerage	1407002 -	2000000
		Budget	and Drainage			Initial Amount	
			Fund			for New Water	
						Supply	
						Connections	
124	2018-2019	General	Water Supply	ENGINEERING	Sewerage	1407003 -	20000000
		Budget	and Drainage			INITIAL	
			Fund			AMOUNT FOR	
						DRAINAGE	
						CONNECTIONS	
125	2018-2019	General	Water Supply	ENGINEERING	Sewerage	1407004 -	1300000
		Budget	and Drainage			Water	
			Fund			Connection	
						Charges	
126	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2201004 -	200000
		Budget				MOTOR	
						VEHICLE TAX	
127	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2201101 -	1600000
		Budget				ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE	
						BUILDINGS	
128	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2204001 -	200000
		Budget				VEHICLE	
						INSURANCE	
129	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205101 -	0
		Budget				RETAINER FEES	
130	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205102 -	0
130	2010-2013	Budget	Acvenue i unu	LINGHNEEKHING	, anning a dion	COURT FEES	
	<u> </u>	Inanger		1	I	LCOOKT TEES	

131	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	3000000
134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
135	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2500000
136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	500000
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	1000000
138	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	300000
139	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	200000
140	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	100000
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000
142	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000

143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	6000000
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1000000
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
147	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	0
148	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	0
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4606001 - DEPOSITS - RECOVERABLE:	0
150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	0
151	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	4500000
152	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	500000
153	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	0
	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	DIESEL	1000000
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0

156	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
157	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2500000
158	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000
159	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	0
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4314034 - ROAD CUT RESTORATION - TELEPHONE DEPARTMENT - RECOVERABLE	0
162	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	7000000
163	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
164	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	0
165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1500000

166	2018-2019	General	Revenue Fund	ENGINEERING	Burial and	2308012 -	800000
		Budget			Cremations	RUNNING	
						EXPENSES OF	
						CREMATORIA	
167	2018-2019	General	Revenue Fund	ENGINEERING	Solid Waste	2308003 -	500000
		Budget			Management	REMOVAL OF	
		Baaget				DEBRIS	
168	2018-2019	General	Revenue Fund	ENGINEERING	Solid Waste	2305111 - Solid	5000000
100	2010-2013	Budget	inevenue i unu	LINGINELINING	Management	Waste	3000000
		buuget			anagement		
1.00	2010 2010	Cananal	Davanua Fund	ENCINEEDING	Slaughter Houses	Management	F00000
169	2018-2019	General	Revenue Fund	ENGINEERING	Sidugiller Houses	2308010 -	500000
		Budget				RUNNING OF	
						SLAUGHTER	
						HOUSES	
170	2018-2019	General	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE	100000
		Budget				PROTECTION &	
						CONTROL	
171	2018-2019	General	Revenue Fund	ENGINEERING	Community /	2305106 -	2500000
		Budget			Marriage Centers	MAINTENANCE	
						OF KALAYANA	
						MANDAPAMS,	
						COMMUNITY	
						HALL, TOWN	
						HALL, KALAI	
						ARANGAM	
						ANAINGAINI	
172	2018-2019	General	Revenue Fund	ENGINEERING	Municipal	2305205 -	1000000
1/2	2010 2019	Budget	incveriae i ana	LINGINEERING	Markets	MAINTENANCE	1000000
		buuget				OF MARKETS &	
						SHOPPING	
						COMPLEXES	
173	2018-2019	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 -	1500000
1,3	2010 2013	Budget	nevenue rana	ENGINEERING		MAINTENANCE	1500000
		Dauget				OF GARDENS /	
						•	
						PARKS /	
						SWIMMING	
						POOLS	
174	2018-2019	General	Revenue Fund	ENGINEERING	Electricity	2208003 -	0
1/4	2010-2013	Budget	nevenue Fund	LINGHNELKHING	Licetificity	OTHER	
		Duuget					
475	2010 2010	Community	Daviers 5 12	ENCINEEDING		EXPENESE	
1/5	2018-2019	General	Revenue Fund	ENGINEERING	Electricity	4606001 -	0
		Budget				DEPOSITS -	
						RECOVERABLE:	
170	2018-2019	General	Elomonton	ENGINEEDING	Estate	4102001	200000
1/6	2010-2019		Elementary	ENGINEERING	LState	4102001 -	2000000
		Budget	Education Fund			BUILDINGS -	
	2042 55:-		EL :	ENG===:::	let	GROSS BLOCK	
177	2018-2019	General	Elementary	ENGINEERING	Education	2305109 -	5000000
		Budget	Education Fund			MAINTENANCE	
						EXPENSES -	
						SCHOOLS	
178	2018-2019	General	Revenue Fund	ENGINEERING	Administration	1405009 -	75000
		Budget				OTHER USER	
						CHARGES	
		1	1	1	1	1	1

179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	100000
180	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	0
181	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404007 - Cart Stand Fess	0
182	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	5000000
183	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1000000
184	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	30000000
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	60000000
186	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	2000000
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	1000000
188	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	645000
189	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	300000
190	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	4400000
191	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	440000
192	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	220000
193	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	32400
194	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10000

30000	2101011 -	Administration	GENERAL	Water Supply	General	2018-2019	195
	BONUS			and Drainage	Budget		
				Fund			
30000	2102019 -	Administration	GENERAL	Water Supply	General	2018-2019	196
	CONVEYANCE			and Drainage	Budget		
	ALLOWANCE			Fund			
20000	2102014 -	Finance,	GENERAL	Water Supply	General	2018-2019	197
	GROUP	Accounts, Audit		and Drainage	Budget		
	INSURANCE			Fund			
	SCHEME -						
	MANAGEMENT						
	CONTRIBUTION						
392000	2102015 - CPF	Administration	GENERAL	Water Supply	General	2018-2019	198
332000	MANAGEMENT		OZ. NZ. W.Z	and Drainage	Budget	2010 2013	130
	CONTRIBUTION			Fund	Baaber		
	CONTINUESTICAL			Tana			
6000000	2101001 - PAY	Administration	REVENUE	Revenue Fund	General	2018-2019	100
600000	2101001 - PAY	Administration	REVENUE	Revenue runu	Budget	2016-2019	199
0	2101002 -	Administration	REVENUE	Revenue Fund	General	2018-2019	200
	GRADE PAY				Budget		
600000	2101004 -	Administration	REVENUE	Revenue Fund	General	2018-2019	201
	DEARNESS				Budget		
	ALLOWANCE						
36000	2101007 -	Administration	REVENUE	Revenue Fund	General	2018-2019	202
	MEDICAL				Budget		
	ALLOWANCE						
40000	2101011 -	Administration	REVENUE	Revenue Fund	General	2018-2019	203
	BONUS				Budget		
0	2101013 -	Administration	REVENUE	Revenue Fund	General	2018-2019	204
	PERFORMANCE				Budget		
	BONUS						
0	2102006 -	Administration	REVENUE	Revenue Fund	General	2018-2019	205
	TRAINING				Budget		
	PROGRAMME						
	EXPENSES						
100000	2202101 -	Administration	REVENUE	Revenue Fund	General	2018-2019	206
	STATIONERY				Budget		
	AND PRINTING						
0	4311904 -	Professional Tax	REVENUE	Revenue Fund	General	2018-2019	207
	PROFESSION		1		Budget		
	TAX -						
	RECOVERABLE -						
	ARREARS						
320000	2101005 -	Administration	REVENUE	Revenue Fund	General	2018-2019	208
	HOUSE RENT				Budget		
	ALLOWANCE						
60000	2102019 -	Administration	REVENUE	Revenue Fund	General	2018-2019	209
	CONVEYANCE				Budget		
	ALLOWANCE	1					

210	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
211	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	3500000
212	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	600000
213	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1304001 - RENT ON LEASE OF LANDS	200000
214	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	1800000
215	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	90000
216	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	14115000
217	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	40000
218	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	7755000
219	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	11300000
220	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	900000
221	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1308004 - INCOME FROM FERRIES	200000
222	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - Cart/Lorry/Taxi/ Cycle Stand Fees	2600000
223	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	5100000

224	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX -	33000000
						COMMERCIAL	
225	2018-2019	General	Revenue Fund	REVENUE	Property Taxes	1100103 -	5400000
		Budget				Property Tax -	
						Industrial	
226	2018-2019	General	Revenue Fund	REVENUE	Property Taxes	1100105 -	0
		Budget				Property Tax -	
						Others	
227	2018-2019	General	Revenue Fund	REVENUE	Professional Tax	1101001 -	7600000
		Budget				PROFESSIONAL	
						TAX	
228	2018-2019	General	Revenue Fund	REVENUE	Other Taxes	1201001 -	5200000
		Budget				DUTY ON	
						TRANSFER OF	
						PROPERTY	
229	2018-2019	General	Revenue Fund	REVENUE	Administration	1201002 -	50000
		Budget				ENTERTAINMEN	
						T TAX	
230	2018-2019	General	Elementary	REVENUE	Education	1100601 -	950000
		Budget	Education Fund			Education Tax -	
						Residential	
231	2018-2019	General	Elementary	REVENUE	Education	1100603 -	40000
		Budget	Education Fund			Education Tax -	
						Industrial	
232	2018-2019	General	Elementary	REVENUE	Education	1100602 -	480000
		Budget	Education Fund			Education Tax -	
						Commercial	
233	2018-2019	General	Water Supply	REVENUE	Water Supply	1100201 -	2200000
		Budget	and Drainage			Water Supply	
			Fund			and Drainage	
						Tax -	
						Residential	
234	2018-2019	General	Water Supply	REVENUE	Water Supply	1100203 -	0
		Budget	and Drainage			Water Supply	
			Fund			and Drainage	
						Tax - Industrial	
						1122555	
235	2018-2019	General	Water Supply	REVENUE	Water Supply	1100202 -	7500000
		Budget	and Drainage			Water Supply	
			Fund			and Drainage	
						Tax -	
						Commercial	
236	2018-2019	General	Water Supply	ENGINEERING	Administration	2204001 -	200000
		Budget	and Drainage			VEHICLE	
			Fund			INSURANCE	
237	2018-2019	General	Water Supply	ENGINEERING	Administration	2305010 -	5250000
		Budget	and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
				<u> </u>		WORKS	

238	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2625000
239	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	0
240	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	DIESEL	1575000
241	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0
242	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
243	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	525000
244	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
245	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1050000
246	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
247	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	0

248	2018-2019	General	Water Supply	ENGINEERING	Water Supply	4104004 -	0
		Budget	and Drainage			SULLAGE	
			Fund			WATER	
			T dire			REMOVAL	
						TANKERS -	
						GROSS BLOCK	
240	2010 2010	General	Matan Cumple	ENCINEEDING	Coworage		F000000
249	2018-2019		Water Supply	ENGINEERING	Sewerage	2301001 -	5000000
		Budget	and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
250	2018-2019	General	Water Supply	ENGINEERING	Sewerage	2305010 -	5000000
		Budget	and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
251	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	5000000
201		Budget	ac i alla				300000
252	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101004 -	500000
232	2010 2015	Budget	nevenue i unu	ENGINEERING		DEARNESS	300000
		Baaget				ALLOWANCE	
252	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101005 -	250000
255	2016-2019		Revenue Fund	ENGINEERING	Administration		250000
		Budget				HOUSE RENT	
						ALLOWANCE	
254	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101007 -	40000
		Budget				MEDICAL	
						ALLOWANCE	
255	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2101008 -	10000
		Budget				OTHER	
						ALLOWANCE	
256	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2102019 -	40000
		Budget				CONVEYANCE	
						ALLOWANCE	
257	2018-2019	General	Revenue Fund	PUBLIC	Administration	2208003 -	1000000
		Budget		HEALTH		OTHER	
						EXPENESE	
258	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4121001 -	50000000
230	2010 2013	Budget	nevenue i unu			PROJECTS - IN -	3000000
		Baaget				PROGRESS	
						ACCOUNT	
250	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4122001 -	200000000
239	2010-2013		Nevellue Fullu	LINGHNEEKHNG	Administration		20000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
260	2018-2019	General	Elementary	ENGINEERING	Administration	4121001 -	10000000
		Budget	Education Fund			PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
261	2018-2019	General	Revenue Fund	PUBLIC	Administration	2201004 -	100000
		Budget		HEALTH		MOTOR	
		<u> </u>				VEHICLE TAX	
262	2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	200000
		Budget				ADVERTISEMEN	
						T CHARGES	
		· L	I	L	<u> </u>		

263	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	400000
264	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	800000
265	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	50000
266	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000
267	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	10000
268	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000
269	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
270	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000
271	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
272	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000
273	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000
274	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	1000000

275	2018-2019	General	Revenue Fund	GENERAL	Administration	2208003 -	400000
		Budget				OTHER	
						EXPENESE	
276	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2206001 -	1000000
		Budget				ADVERTISEMEN	
						T CHARGES	
277	2018-2019	General	Water Supply	ENGINEERING	Water Supply	2305009 -	15000000
		Budget	and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
278	2018-2019	General	Revenue Fund	A section	Administration	2206001 -	100000
		Budget				ADVERTISEMEN	
						T CHARGES	
279	2018-2019	General	Revenue Fund	A section	Administration	2206001 -	500000
		Budget				ADVERTISEMEN	
						T CHARGES	
280	2018-2019	General	Revenue Fund	GENERAL	Administration	2206001 -	500000
		Budget				ADVERTISEMEN	
						T CHARGES	
281	2018-2019	General	Revenue Fund	GENERAL	Administration	2203001 -	500000
		Budget				TRAVEL	
						EXPENSES	
282	2018-2019	General	Revenue Fund	TOWN	Administration	2208003 -	200000
202	2010 2013	Budget	nevenue rana	PLANNING		OTHER	200000
		Daaget		1 17 (1711)		EXPENESE	
283	2018-2019	General	Revenue Fund	ENGINEERING	Administration	4108002 -	1000000
203	2010 2013	Budget	nevenue i una	LIVOINELIMIVO		Computers and	1000000
		Baaget				Printers	
284	2018-2019	General	Revenue Fund	ENGINEERING	Vehicle	2301003 -	1200000
204	2010 2013	Budget	nevenue i una	LIVOINTEENIIVO	Maintenance	POWER	1200000
		Dauget				CHARGES FOR	
						STREET LIGHTS	
285	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2303002 -	1500000
203	2010 2013	Budget	inevenue i una	LINGINEERING	, tarring a traction	DIESEL	1300000
286	2018-2019	General	Water Supply	ENGINEERING	Administration	2201001 - RENT	200000
200	2018-2019		and Drainage	LINGIINLLINING	Administration	FOR BUILDINGS	200000
		Budget	Fund			FOR BUILDINGS	
287	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205102 -	500000
		Budget				COURT FEES	
288	2018-2019	General	Revenue Fund	GENERAL	Administration	2208003 -	2000000
		Budget				OTHER	
						EXPENESE	
289	2018-2019	General	Revenue Fund	PUBLIC	Administration	2303005 -	500000
		Budget		HEALTH		SANITARY	
						MATERIALS	
290	2018-2019	General	Revenue Fund	GENERAL	Administration	2205104 -	1000000
		Budget				LEGAL &	
						ARBITRATION	
						EXPENSES	
291	2018-2019	General	Revenue Fund	GENERAL	Administration	2101010 -	80000
		Budget		1		WAGES -	
						OTHERS	
						OTHERS	

292	2018-2019	General	Revenue Fund	GENERAL	Administration	2202101 -	1925874
		Budget				STATIONERY	
						AND PRINTING	
293	2018-2019	General	Revenue Fund	GENERAL	Administration	2308020 -	150000
		Budget				FUNERAL RITES	
294	2018-2019	General	Revenue Fund	ENGINEERING	Vehicle	2303002 -	1000000
		Budget			Maintenance	DIESEL	
295	2018-2019	General	Revenue Fund	ENGINEERING	Solid Waste	4105001 -	20000000
		Budget			Management	HEAVY	
						VEHICLES -	
						GROSS BLOCK	
296	2018-2019	General	Revenue Fund	GENERAL	Administration	2101005 -	500000
		Budget				HOUSE RENT	
						ALLOWANCE	
297	2018-2019	General	Revenue Fund	GENERAL	Administration	2202101 -	1500000
		Budget				STATIONERY	
						AND PRINTING	
298	2018-2019	General	Revenue Fund	GENERAL	Administration	2102019 -	100000
		Budget				CONVEYANCE	
						ALLOWANCE	
299	2018-2019	General	Revenue Fund	GENERAL	Administration	2101007 -	100000
		Budget				MEDICAL	
						ALLOWANCE	
300	2018-2019	General	Revenue Fund	GENERAL	Administration	2101008 -	100000
		Budget				OTHER	
						ALLOWANCE	
301	2018-2019	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	500000
		Budget					
302	2018-2019	General	Revenue Fund	TOWN	Administration	2208003 -	500000
		Budget		PLANNING		OTHER	
						EXPENESE	
303	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205202 -	2200000
		Budget				ENGINEERING	
						CONSULTANCY	
304	2018-2019	General	Revenue Fund	ENGINEERING	Administration	2205202 -	2500000
		Budget				ENGINEERING	
						CONSULTANCY	
	0040.55:5						
305	2018-2019	General	Revenue Fund	TOWN	Administration	2201201 -	350000
		Budget		PLANNING		TELEPHONE	

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CHARGES