## தேனி அல்லிநகரம் நகராட்சி THENI-ALLINAGARAM MUNICIPALITY

## **Detailed Budget-2019-2020**

Input Parameter: Financial Year: 2019-2020; Budget

		Financi	al Year : 2019-2	<del>, '                                   </del>			
S.No.	Financial	Budget	Fund Name	Section	Function	Account Head	<b>Budget Amount</b>
	Year	Туре					
1	2019-2020	General	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL	1050000
		Budget				EXPENSES	
2	2019-2020	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	20000000
		Budget					
3	2019-2020	General	Revenue Fund	GENERAL	Administration	2101002 - GRADE	0
		Budget				PAY	
4	2019-2020	General	Revenue Fund	GENERAL	Administration	2101004 -	1932000
		Budget				DEARNESS	
						ALLOWANCE	
5	2019-2020	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	1281000
		Budget				RENT ALLOWANCE	
6	2019-2020	General	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL	244020
		Budget				ALLOWANCE	
7	2019-2020	General	Revenue Fund	GENERAL	Administration	2101008 - OTHER	136500
		Budget				ALLOWANCE	
8	2019-2020	General	Revenue Fund	GENERAL	Administration	2101010 - WAGES -	294000
		Budget				OTHERS	
9	2019-2020	General	Revenue Fund	GENERAL	Administration	2101011 - BONUS	976500
		Budget					
10	2019-2020	General	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	0
		Budget					
11	2019-2020	General	Revenue Fund	GENERAL	Administration	2102007 - STAFF	315000
		Budget				WELFARE EXPENSES	
12	2019-2020	General	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL	640500
		Budget				PROVIDENT FUND	
						CUM GRATUITY	
						SCHEME	
13	2019-2020	General	Revenue Fund	GENERAL	Administration	2102014 - GROUP	504000
		Budget				INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
14	2019-2020	General	Revenue Fund	GENERAL	Administration	2102015 - CPF	4086600
		Budget				MANAGEMENT	
						CONTRIBUTION	
15	2019-2020	General	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	0
		Budget					
16	2019-2020	General	Revenue Fund	GENERAL	Administration	2201001 - RENT	420000
		Budget				FOR BUILDINGS	
17	2019-2020	General	Revenue Fund	GENERAL	Administration	2201201 -	210000
	<b>-</b>	Budget				TELEPHONE	
						CHARGES	
		<u> </u>	<u> </u>				

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			-				
42000	2201203 - POSTAGE	Administration	GENERAL	Revenue Fund	General	2019-2020	18
	AND TELEGRAM				Budget		
	AND FAX CHARGES						
52500	2202001 - BOOKS	Administration	GENERAL	Revenue Fund	General	2019-2020	19
	AND PERIODICALS				Budget		
	AND MAGAZINES						
5697168	2202101 -	Administration	GENERAL	Revenue Fund	General	2019-2020	20
3037100	STATIONERY AND	/ tallillistration	GENTERONE	ineveriae rana	Budget	2013 2020	20
	PRINTING				buuget		
0.40000		A .l	CENEDAL	D	C	2040 2020	24
840000	2203001 - TRAVEL	Administration	GENERAL	Revenue Fund	General	2019-2020	21
	EXPENSES				Budget		
105000	2205001 -	Administration	GENERAL	Revenue Fund	General	2019-2020	22
	STATUTORY AUDIT				Budget		
	FEES						
262500	2205102 - COURT	Administration	GENERAL	Revenue Fund	General	2019-2020	23
	FEES				Budget		
1365000	2205104 - LEGAL &	Administration	GENERAL	Revenue Fund	General	2019-2020	24
	ARBITRATION				Budget		
	EXPENSES						
0	2205203 - OTHER	Administration	GENERAL	Revenue Fund	General	2019-2020	25
	PROFESSIONAL				Budget		
	CHARGES				Daaget		
945000	2206001 -	Administration	GENERAL	Revenue Fund	General	2019-2020	26
343000	ADVERTISEMENT	Auministration	GLIVLINAL	Revenue i unu		2019-2020	20
					Budget		
	CHARGES	A 1 · · · · · ·	OFNEDAL	5 5 1	0 1	2040 2020	27
0	2208001 - CASH	Administration	GENERAL	Revenue Fund	General	2019-2020	2/
	AWARDS & PRIZES				Budget		
3675000	2208003 - OTHER	Administration	GENERAL	Revenue Fund	General	2019-2020	28
	EXPENESE				Budget		
315000	2208004 - SITTING	Administration	GENERAL	Revenue Fund		2019-2020	29
	FEES/				Budget		
	HONORARIUM FOR						
	THE COUNCILLORS						
	AND MEETING						
	EXPENSES						
0	2308016 - LAPSED	Administration	GENERAL	Revenue Fund	General	2019-2020	30
	DEPOSIT REFUND				Budget		
36750	2407001 - BANK	Administration	GENERAL	Revenue Fund	General	2019-2020	31
	CHARGES				Budget		
21000000	2602006 -	Administration	GENERAL	Revenue Fund	General	2019-2020	32
	MUNICIPAL				Budget		J-
	CONTRIBUTION				Dauget		
157500	2308020 - FUNERAL	Administration	GENERAL	Revenue Fund	General	2019-2020	22
13/300	RITES	Auministration	JLINERAL	Ive settine Latin		2013-2020	33
F000000	+	A dissipation to the second	CENTERAL	Dovores Freed	Budget	2010 2020	2.4
5000000	2308019 - AMMA	Administration	GENERAL	Revenue Fund	General	2019-2020	34
4====	UNAVAGAM	A.L	OENIES A:	D	Budget	2040 2020	
157500	2104006 - Other	Administration	GENERAL	Revenue Fund	General	2019-2020	35
	Contribution to				Budget		
	Municipal						
	Employees						

26	2019-2020	General	Revenue Fund	GENERAL	Administration	2102019 -	273000
30	2019-2020	Budget	Revenue Fund	GENERAL	Auministration	CONVEYANCE	2/3000
		buuget				ALLOWANCE	
27	2040 2020	C	D	CENEDAL	A destriction		
3/	2019-2020	General	Revenue Fund	GENERAL	Administration	4502106 - SPF-	0
		Budget				4502106	
38	2019-2020	General	Revenue Fund	GENERAL	Finance,	2102014 - GROUP	21000
		Budget			Accounts, Audit	INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
39	2019-2020	General	Revenue Fund	GENERAL	Finance,	2205002 -	63000
		Budget			Accounts, Audit	INTERNAL AUDIT	
					,	FEES	
40	2019-2020	General	Revenue Fund	GENERAL	Finance,	2403001 - INTEREST	1050000
10	2013 2020	Budget	nevenue rana	OLIVEIU (L	Accounts, Audit	ON LOANS FROM	1030000
		Duuget			Accounts, Addit		
						TNUFIDCO	
/11	2019-2020	General	Revenue Fund	GENERAL	Finance,	2403003 - INTEREST	1050000
41	2013-2020		nevenue runu	GLINLINAL	The state of the s	ON LOANS FROM	1030000
		Budget			Accounts, Audit		
						TNUIFSL	
42	2019-2020	General	Revenue Fund	GENERAL	Finance	2602004 - TNIUS	04500
42	2019-2020		Revenue Fund	GENERAL	Finance,	2602004 - TNTOS	94500
40	2040 2020	Budget		O EN ED A I	Accounts, Audit	2504004	5250000
43	2019-2020	General	Revenue Fund	GENERAL	Election	2501001 -	5250000
		Budget				ELECTION EXPENSES	
44	2019-2020	General	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	0
		Budget					
45	2019-2020	General	Revenue Fund	GENERAL	Education	2601002 - PTMGR	0
		Budget				NOON MEAL	
						SCHEME - GRANT	
46	2019-2020	General	Revenue Fund	INFORMATION	Administration	2101001 - PAY	882000
		Budget		TECHNOLOGY			
47	2019-2020	General	Revenue Fund	INFORMATION	Administration	2101004 -	52500
		Budget		TECHNOLOGY		DEARNESS	
						ALLOWANCE	
						71220 177 11102	
48	2019-2020	General	Revenue Fund	INFORMATION	Administration	2101005 - HOUSE	42000
		Budget		TECHNOLOGY		RENT ALLOWANCE	12000
		Dauget		TECHNOLOGI		THE TALLES WATER	
/10	2019-2020	General	Revenue Fund	INFORMATION	Administration	2101007 - MEDICAL	3780
+9	2019-2020		inevenue i unu		, ammistration	ALLOWANCE	3760
		Budget		TECHNOLOGY		ALLOVVAINCE	
Ε0	2010 2020	Conoral	Povonuo Fund	INICODA A TION	Administration	2101011 DONUS	2450
50	2019-2020	General	Revenue Fund	INFORMATION	Administration	2101011 - BONUS	3150
		Budget		TECHNOLOGY			

F.4	2010 2020	C	Davis and Sund	INICODA AATION	A duniuintuntinu	2402040	24500
51	2019-2020	General	Revenue Fund	INFORMATION	Administration	2102019 -	31500
		Budget		TECHNOLOGY		CONVEYANCE	
						ALLOWANCE	
52	2019-2020	General	Revenue Fund	TOWN	Administration	2101001 - PAY	2625000
		Budget		PLANNING			
53	2019-2020	General	Revenue Fund	TOWN	Administration	2101002 - GRADE	0
		Budget		PLANNING		PAY	
54	2019-2020	General	Revenue Fund	TOWN	Administration	2101003 -	0
		Budget		PLANNING		DEARNESS PAY	
55	2019-2020	General	Revenue Fund	TOWN	Administration	2101004 -	262500
		Budget		PLANNING		DEARNESS	
						ALLOWANCE	
56	2019-2020	General	Revenue Fund	TOWN	Administration	2101005 - HOUSE	131250
		Budget		PLANNING		RENT ALLOWANCE	
57	2019-2020	General	Revenue Fund	TOWN	Administration	2101007 - MEDICAL	21000
37	2013 2020	Budget	neveride rand	PLANNING	, tarring traction	ALLOWANCE	21000
		buuget		LAMMING		ALLOWANCE	
58	2019-2020	General	Revenue Fund	TOWN	Administration	2101008 - OTHER	6300
		Budget		PLANNING		ALLOWANCE	
59	2019-2020	General	Revenue Fund	TOWN	Administration	2101011 - BONUS	21000
33	2013 2020	Budget	The verifier and	PLANNING	7.0	2101011 501105	21000
60	2019-2020	General	Revenue Fund	TOWN	Administration	2102006 -	31500
		Budget		PLANNING		TRAINING	
		2 4 4 6 4				PROGRAMME	
						EXPENSES	
61	2019-2020	General	Revenue Fund	TOWN	Administration	2102014 - GROUP	0
01	2013 2020	Budget	nevenue runu	PLANNING	, ammistration	INSURANCE	Ö
		buuget		LAMMO		SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
62	2019-2020	General	Revenue Fund	TOWN	Administration	2201201 -	367500
02	2013-2020	Budget	Revende i una	PLANNING	Administration	TELEPHONE	307300
		buuget		PLANNING		CHARGES	
62	2019-2020	General	Revenue Fund	TOWN	Administration	+	210000
03	2019-2020		Revenue Fund		Auministration	2202101 -	210000
		Budget		PLANNING		STATIONERY AND	
6.4	2040 2020	6	D 5 l	TOWAR	A .l	PRINTING	525000
64	2019-2020	General	Revenue Fund	TOWN	Administration	2205104 - LEGAL &	525000
		Budget		PLANNING		ARBITRATION	
						EXPENSES	
65	2019-2020	General	Revenue Fund	TOWN	Administration	2206001 -	105000
		Budget		PLANNING		ADVERTISEMENT	
						CHARGES	
66	2019-2020	General	Revenue Fund	TOWN	Administration	2208003 - OTHER	1260000
		Budget		PLANNING		EXPENESE	
67	2019-2020	General	Revenue Fund	TOWN	Administration	2102019 -	52500
		Budget		PLANNING		CONVEYANCE	
						ALLOWANCE	
68	2019-2020	General	Revenue Fund	REVENUE	Administration	2101001 - PAY	6300000
		Budget					
69	2019-2020	General	Revenue Fund	REVENUE	Administration	2101002 - GRADE	0
		Budget				PAY	

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70	2019-2020	General	Revenue Fund	REVENUE	Administration	2101004 -	630000
		Budget				DEARNESS	
						ALLOWANCE	
71	2019-2020	General	Revenue Fund	REVENUE	Administration	2101005 - HOUSE	336000
		Budget				RENT ALLOWANCE	
72	2019-2020	General	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL	37800
12	2019-2020		Revenue Fund	REVENUE	Auministration		37600
		Budget				ALLOWANCE	
73	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	42000
74	2019-2020	General	Revenue Fund	REVENUE	Administration	2101013 -	0
		Budget				PERFORMANCE	
						BONUS	
75	2019-2020	General	Revenue Fund	REVENUE	Administration	2102006 -	0
/5	2019-2020		Reveilue Fullu	KEVENUE	Auministration		U
		Budget				TRAINING	
						PROGRAMME	
						EXPENSES	
76	2019-2020	General	Revenue Fund	REVENUE	Administration	2202101 -	105000
		Budget				STATIONERY AND	
						PRINTING	
77	2019-2020	General	Revenue Fund	REVENUE	Administration	2205104 - LEGAL &	315000
,,	2019-2020		Revenue i unu	KLVLINOL	Administration		313000
		Budget				ARBITRATION	
						EXPENSES	
78	2019-2020	General	Revenue Fund	REVENUE	Administration	2102019 -	63000
		Budget				CONVEYANCE	
						ALLOWANCE	
79	2019-2020	General	Revenue Fund	REVENUE	Professional Tax	4311904 -	0
		Budget				PROFESSION TAX -	
		Daaget				RECOVERABLE -	
00	2040 2020	C	Maria Caral	ENCINEEDING	Adadada	ARREARS	240000
80	2019-2020		Water Supply	ENGINEERING	Administration	2201001 - RENT	210000
		Budget	and Drainage			FOR BUILDINGS	
			Fund				
81	2019-2020	General	Water Supply	ENGINEERING	Administration	2204001 - VEHICLE	420000
		Budget	and Drainage			INSURANCE	
			Fund				
82	2019-2020	General	Water Supply	ENGINEERING	Administration	2305010 -	5512500
02	2013 2020	Budget	and Drainage	ENGINEERING	, tarring tration	MAINTENANCE	3312300
		buuget	_				
			Fund			EXPENSES -	
					1	SEWERAGE WORKS	
83	2019-2020	General	Water Supply	ENGINEERING	Administration	2305302 - HEAVY	2966250
		Budget	and Drainage			VEHICLES -	
			Fund			MAINTENANCE	
84	2019-2020	General	Water Supply	ENGINEERING	Administration	3501101 - SALARIES	0
	= <b></b>	Budget	and Drainage			& WAGES PAYABLE	Ĭ
		buuget	Fund			WAGEST ATABLE	
OF	2019-2020	General	+	ENGINEERING	Stores &	2202002 DIECEI	2703750
85	2019-2020		Water Supply	ENGINEERING		2303002 - DIESEL	2/03/50
		Budget	and Drainage		Purchase		
			Fund				
86	2019-2020	General	Water Supply	ENGINEERING	Stores &	2303003 - OIL /	0
		Budget	and Drainage		Purchase	LUBRICANTS	
			Fund				
		I	1 -	1	1	ı	

0	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	Workshop	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	87
551250	2305012 - WATER CESS TO TNPCB	Roads and Pavement	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	88
16537500	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	Water Supply	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	89
1102500	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	Water Supply	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	90
26775000	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	Water Supply	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	91
0	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	Water Supply	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	92
0	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	Water Supply	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	93
5250000	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	Sewerage	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	94
5250000	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	Sewerage	ENGINEERING	Water Supply and Drainage Fund	General Budget	2019-2020	95
2100000	4102001 - BUILDINGS - GROSS BLOCK	Estate	ENGINEERING	Elementary Education Fund	General Budget	2019-2020	96
5250000	2305109 - MAINTENANCE EXPENSES - SCHOOLS	Education	ENGINEERING	Elementary Education Fund	General Budget		
105000	2201004 - MOTOR VEHICLE TAX	Administration	PUBLIC HEALTH	Revenue Fund	General Budget	2019-2020	98

99	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE	262500
		Budget				INSURANCE	
100	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER	2100000
		Budget				EXPENESE	
101	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5775000
102	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2303005 -	525000
		Budget				SANITARY	
						MATERIALS	
103	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light	630000
100	2013 2020	Budget	nevenue i una			Vehicles -	030000
		Dauget				Maintenance	
104	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY	1050000
104	2019-2020		Revenue Fund	PUBLIC REALTH	Aummstration		1030000
		Budget				VEHICLES -	
		_			_	MAINTENANCE	
105	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER	105000
		Budget				VEHICLES -	
						MAINTENANCE	
106	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	54075000
		Budget					
107	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 -	5407500
		Budget				DEARNESS	
						ALLOWANCE	
108	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE	2730000
100	2013 2020	Budget	nevenue i una	I OBLIC HEALIN	dblic ricardi	RENT ALLOWANCE	2730000
100	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Dublic Hoolth	2101007 - MEDICAL	7875000
109	2019-2020		Revenue Fund	PUBLIC REALIR	Public nealth		7875000
		Budget				ALLOWANCE	
440	2040 2020	C	D	DUDUGUEALTU	D. I.P. H. dub	2404000 OTHER	420000
110	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER	420000
		Budget				ALLOWANCE	
111	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	787500
		Budget					
112	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY	1050000
		Budget				OF UNIFORMS	
113	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF	105000
		Budget				WELFARE EXPENSES	
114	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper	5250
		Budget				Charges	
115	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 -	126000
		Budget		1		CONVEYANCE	
		0				ALLOWANCE	
116	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Epidemic	2308021 - Anti	7560000
110	_015 _020	Budget		. 552/5/12/12/11/1	Prevention/	Filaria / Anti	, 330000
		Dauget			Control	Malaria Operations	
					Control	iviaiai ia Operations	
447	2010 2020	Constal	Doverno Francis	DUDUCUEATE	Calid Mas-+-	2202005	2450000
11/	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2303005 -	3150000
		Budget			Management	SANITARY	
						MATERIALS	
					ID LIF.	12205404	24000000
118	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public	2305104 -	21000000
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Convenience	SANITARY /	21000000
118	2019-2020		Revenue Fund	PUBLIC HEALTH			21000000

119	2019-2020	General	Revenue Fund	GENERAL	Administration	1401301 - COPY	525000
		Budget				APPLICATION FEES	
120	2019-2020	General	Revenue Fund	GENERAL	Administration	1402001 - Penalty &	10500
		Budget				Bank Charges For	
						Dishonoured	
						Cheques	
121	2019-2020	General	Revenue Fund	GENERAL	Administration	1406004 - LIBRARY	3675000
		Budget				RECEIPTS	
122	2019-2020	General	Revenue Fund	GENERAL	Administration	1408003 - Misc.	210000
		Budget				Recoveries	
123	2019-2020	General	Revenue Fund	GENERAL	Administration	1808001 - OTHER	2100000
		Budget				INCOME	
124	2019-2020	General	Revenue Fund	GENERAL	Administration	3501002 - SURVEY	210000
		Budget				CHARGES - PAYABLE	
125	2019-2020	General	Revenue Fund	GENERAL	Administration	3501003 -	0
123	2013 2020	Budget	The verrue i unu	02.112.112	, tarring cracion	ACCOUNTS	Š
		Daaget				PAYABLE -	
						CONTRACTORS	
126	2019-2020	General	Revenue Fund	GENERAL	Administration	3501005 -	0
120	2019-2020		Revenue runu	GENERAL	Auministration		U
		Budget				ACCOUNTS	
						PAYABLE EXPENSES	
127	2010 2020	Camanal	Davis and Event	CENTEDAL	A al	2504000 OTHERS	0
127	2019-2020	General	Revenue Fund	GENERAL	Administration	3501008 - OTHERS	0
420	2040 2020	Budget	D 5 l	CENTEDAT	Add at at at a training	PAYABLE	
128	2019-2020	General	Revenue Fund	GENERAL	Administration	3501011 - AUDIT	0
420	2040 2020	Budget	5 .	0545041	A 1	FEES PAYABLE	2
129	2019-2020	General	Revenue Fund	GENERAL	Administration	3501101 - SALARIES	0
		Budget				& WAGES PAYABLE	
120	2010 2020	Conoral	Revenue Fund	GENERAL	Administration	3501104 - GROUP	0
130	2019-2020		Revenue Fund	GENERAL	Auministration	INSURANCE	U
		Budget					
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
						PAYABLE	
131	2019-2020	General	Revenue Fund	GENERAL	Administration	1404007 - Cart	52500
		Budget				Stand Fess	
132	2019-2020	General	Revenue Fund	GENERAL	Administration	3501106 - Other	0
		Budget				Payables	
133	2019-2020	General	Revenue Fund	GENERAL	Administration	1501203 - Sale of	105000
		Budget				Others	
134	2019-2020	General	Revenue Fund	GENERAL	Finance,	1601003 - GRANTS	10500000
		Budget			Accounts, Audit	FROM STATE	
						GOVERNMENT	
135	2019-2020	General	Revenue Fund	GENERAL	Finance,	1601004 -	136500000
		Budget			Accounts, Audit	DEVOLUTION FUND	
						(INCLUDING STATE	
						FINANCE	
						COMMISSION	
						FUND)	
136	2019-2020	General	Revenue Fund	GENERAL	Finance,	1603001 - SCHEME	31500000
		Budget		<u> _</u>	Accounts, Audit	GRANTS	1 10 0000
		244861	<u>I</u>	ļ	, locourito, Muurt	J	

137	2019-2020	General	Revenue Fund	GENERAL	Finance,	1701001 - INTEREST	420000
		Budget			Accounts, Audit	ON INVESTMENTS /	
						FIXED DEPOSITS	
138	2019-2020	General	Revenue Fund	GENERAL	Finance,	1711001 - INTEREST	630000
		Budget			Accounts, Audit	FROM BANK	
139	2019-2020	General	Revenue Fund	GENERAL	Finance,	1712001 - INTEREST	0
133	2013 2020	Budget	nevenue rana	OLIVEIO (L	Accounts, Audit	ON STAFF	Ŭ
		buuget			Accounts, Addit	ADVANCES	
1.40	2010 2020	Canaral	Davianua Fund	CENTEDAL	Finance.	+	0
140	2019-2020	General	Revenue Fund	GENERAL	Finance,	1801001 - DEPOSITS	U
		Budget			Accounts, Audit	FORFEITED	
444	2040 2020	0 1	5 .	OFNEDAL	-:	4004404 DEDOCITO	
141	2019-2020	General	Revenue Fund	GENERAL	Finance,	1801101 - DEPOSITS	0
		Budget			Accounts, Audit	LAPSED	
142	2019-2020	General	Revenue Fund	GENERAL	Finance,	1808001 - OTHER	420000
		Budget			Accounts, Audit	INCOME	
143	2019-2020	General	Revenue Fund	GENERAL	Finance,	3111001 -	1575000
		Budget			Accounts, Audit	CONTRIBUTION	
						FROM MUNICIPAL	
						FUND	
144	2019-2020	General	Revenue Fund	GENERAL	Finance,	3111002 - SPECIAL	0
		Budget			Accounts, Audit	DEVELOPMENT	
					·	FUND	
145	2019-2020	General	Revenue Fund	GENERAL	Finance,	3305001 - LOAN	0
		Budget			Accounts, Audit	FROM BANK	
146	2019-2020	General	Revenue Fund	GENERAL	Finance,	3308001 -	0
		Budget			Accounts, Audit	OVERDRAFT FROM	
		2 4 4 8 4 4				BANK	
147	2019-2020	General	Revenue Fund	GENERAL	Finance,	3501201 - INTEREST	0
,	2013 2020	Budget	The verrue i unu	02.112.10.12	Accounts, Audit	PAYABLE	
1/18	2019-2020	General	Revenue Fund	GENERAL	Finance,	3503002 - LIBRARY	945000
140	2013 2020	Budget	nevenue i una	GENTERVIE	Accounts, Audit	CESS - PAYABLES	343000
1/0	2019-2020	General	Revenue Fund	GENERAL	Finance,	1718001 - Other	0
143	2013-2020		Nevenue i unu	GLINLINAL	Accounts, Audit	Interest	
150	2010 2020	Budget	Revenue Fund	GENERAL	Public	1501003 - Amma	1379700
150	2019-2020	General	Revenue Fund	GENERAL			13/9/00
		Budget			Convenience	Unavagam-Sale Of	
4=-	2040 2020	6.	D	OFNES AT	ha .:: !	Food	2027000
151	2019-2020	General	Revenue Fund	GENERAL	Municipal	1407008 - INCOME	26250000
		Budget			Markets	FROM ROAD	
			ļ			MARGINS	
152	2019-2020	General	Revenue Fund	GENERAL	Property Taxes	1100104 - Property	0
		Budget				Tax - Vacant Sites	
153	2019-2020	General	Water Supply	GENERAL	Finance,	3303002 - LOAN	34125000
		Budget	and Drainage		Accounts, Audit	FROM TUFIDCO	
			Fund				
154	2019-2020	General	Water Supply	GENERAL	Water Supply	1601001 - SPECIFIC	18375000
		Budget	and Drainage			MAINTENANCE	
			Fund			GRANT-	
						CONTRIBUTION	
						FOR WATER SUPPLY	
						AND DRAINAGE	
						5.0	
		<u> </u>	<u> </u>	ļ	<u> </u>		

52500	1201002 - ENTERTAINMENT TAX	Administration	REVENUE	Revenue Fund	General Budget	2019-2020	155
3675000	3503002 - LIBRARY CESS - PAYABLES	Finance, Accounts, Audit	REVENUE	Revenue Fund	General Budget	2019-2020	156
630000	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	Estate	REVENUE	Revenue Fund	General Budget	2019-2020	157
210000	1304001 - RENT ON LEASE OF LANDS	Estate	REVENUE	Revenue Fund	General Budget	2019-2020	158
1890000	1308005 - Pay And Use Toilet	Public Convenience	REVENUE	Revenue Fund	General Budget	2019-2020	159
94500	1401104 - Fees for Slaughter House	Slaughter Houses	REVENUE	Revenue Fund	General Budget	2019-2020	
14820750	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	Municipal Markets	REVENUE	Revenue Fund	General Budget	2019-2020	161
42000	1301002 - RENT FROM COMMUNITY HALL	Municipal Markets	REVENUE	Revenue Fund	General Budget	2019-2020	162
8142750	1301003 - MARKET FEES - DAILY MARKET	Municipal Markets	REVENUE	Revenue Fund	General Budget	2019-2020	163
11865000	1301004 - MARKET FEES - WEEKLY MARKET	Municipal Markets	REVENUE	Revenue Fund	General Budget	2019-2020	164
945000	1301006 - FEES FOR BAYS IN BUS STAND	Transportation	REVENUE	Revenue Fund	General Budget	2019-2020	165
210000	1308004 - INCOME FROM FERRIES	Transportation	REVENUE	Revenue Fund	General Budget	2019-2020	166
2730000	1301007 - Cart/Lorry/Taxi/Cycl e Stand Fees	Transportation	REVENUE	Revenue Fund	General Budget	2019-2020	167
5355000	1100101 - PROPERTY TAX - RESIDENTIAL	Property Taxes	REVENUE	Revenue Fund	General Budget	2019-2020	168
34650000	1100102 - PROPERTY TAX - COMMERCIAL	Property Taxes	REVENUE	Revenue Fund	General Budget	2019-2020	169
5670000	1100103 - Property Tax - Industrial	Property Taxes	REVENUE	Revenue Fund	General Budget	2019-2020	170
0	1100105 - Property Tax - Others	Property Taxes	REVENUE	Revenue Fund	General Budget	2019-2020	
7980000	1101001 - PROFESSIONAL TAX	Professional Tax	REVENUE	Revenue Fund	General Budget	2019-2020	172
5460000	1201001 - DUTY ON TRANSFER OF PROPERTY	Other Taxes	REVENUE	Revenue Fund	General Budget	2019-2020	173

174	2019-2020	General	Water Supply	REVENUE	Water Supply	1100201 - Water	2310000
		Budget	and Drainage			Supply and	
			Fund			Drainage Tax -	
						Residential	
175	2019-2020	General	Water Supply	REVENUE	Water Supply	1100203 - Water	0
		Budget	and Drainage		''	Supply and	
			Fund			Drainage Tax -	
						Industrial	
176	2019-2020	General	Water Supply	REVENUE	Water Supply	1100202 - Water	7875000
		Budget	and Drainage			Supply and	
		2 4 4 8 4 4	Fund			Drainage Tax -	
			l and			Commercial	
177	2019-2020	General	Elementary	REVENUE	Education	1100601 -	997500
1//	2013 2020	Budget	Education Fund	INE VENOE	Eddcation	Education Tax -	337300
		buuget	Education Fund			Residential	
170	2040 2020	Cananal	Clause autour :	DEVENUE	Education		42000
1/8	2019-2020	General	Elementary	REVENUE	Education	1100603 -	42000
		Budget	Education Fund			Education Tax -	
		_	_			Industrial	
179	2019-2020	General	Elementary	REVENUE	Education	1100602 -	504000
		Budget	Education Fund			Education Tax -	
						Commercial	
180	2019-2020	General	Revenue Fund	ENGINEERING	Administration	1405009 - OTHER	78750
		Budget				USER CHARGES	
181	2019-2020	General	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF	105000
		Budget				TENDER	
						FORMS/OTHER	
						PUBLICATIONS	
182	2019-2020	General	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF	0
		Budget				SCRAP	
183	2019-2020	General	Revenue Fund	ENGINEERING	Administration	1404007 - Cart	0
		Budget				Stand Fess	
184	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1601002 - GRANT	5250000
		Budget			Accounts, Audit	FOR NATURAL	5_55555
		Daaget			/ tocourtes, / tourt	CALAMITIES	
125	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1808001 - OTHER	1050000
103	2013 2020	Budget	incvende i dila	LINGINEERING	Accounts, Audit	INCOME	1030000
196	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	3203002 - GRANTS	31500000
100	2019-2020	Budget	Neveriue i unu	LINGINLLINING		FROM THE	31300000
		Buaget			Accounts, Audit		
407	2040 2020	0 1	5 5 1	EN CONTERDING		GOVERNMENT	6200000
187	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	3206001 - GRANTS	63000000
		Budget			Accounts, Audit	FOR SPECIFIC	
						PURPOSE	
188	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	3208002 -	2100000
		Budget			Accounts, Audit	M.P.FUND	
189	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	3208003 -	1050000
		Budget			Accounts, Audit	M.L.A.FUND	
190	2019-2020	General	Water Supply	ENGINEERING	Finance,	3303004 - LOAN	36750000
		Budget	and Drainage		Accounts, Audit	FROM TNUIFSL	
			Fund				
191	2019-2020	General	Water Supply	ENGINEERING	Water Supply	1407001 - Road	210000
		Budget	and Drainage			Cutting Restoration	
			Fund			Charge	
		<del></del>	1	!		•	

192	2019-2020	General	Water Supply	ENGINEERING	Water Supply	1100205 - Water	7980000
		Budget	and Drainage			Supply and	
			Fund			Drainage Tax -	
						Others	
193	2019-2020	General	Water Supply	ENGINEERING	Sewerage	1407002 - Initial	2100000
		Budget	and Drainage			Amount for New	
			Fund			Water Supply	
						Connections	
194	2019-2020	General	Water Supply	ENGINEERING	Sewerage	1407003 - INITIAL	21000000
		Budget	and Drainage			AMOUNT FOR	
			Fund			DRAINAGE	
						CONNECTIONS	
195	2019-2020	General	Water Supply	ENGINEERING	Sewerage	1407004 - Water	1365000
		Budget	and Drainage			Connection Charges	
			Fund				
196	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O	677250
		Budget				Trade Licence Fees	
197	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH &	315000
		Budget				DEATH CERTIFICATE	
						FEES	
198	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4121001 -	20000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
199	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4122001 -	10000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
200	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4123001 -	10000000
		Budget				PROJECTS - IN -	
						PROGRESS	
204	2040 2020	C	)	ENICINIEEDINIC	A .l	ACCOUNT	2000000
201	2019-2020	General	Water Supply	ENGINEERING	Administration	4121001 -	20000000
		Budget	and Drainage			PROJECTS - IN -	
			Fund			PROGRESS	
202	2019-2020	General	Elementary	ENGINEERING	Administration	ACCOUNT	20000000
202	ZU13-ZUZU	Budget	Elementary Education Fund	LINGINEERING	Aummistration	4121001 - PROJECTS - IN -	2000000
		buuget	Luucation Fund			PROGRESS	
						ACCOUNT	
3U3	2019-2020	General	Elementary	ENGINEERING	Education	2305202 - REPAIRS	20000000
203	2017 2020	Budget	Education Fund	LAGINELINING	Laucation	AND	2000000
		Dauget				MAINTENANCE -	
						BUILDINGS	
204	2019-2020	General	Elementary	ENGINEERING	Electricity	2201101 -	10000000
204	_013 _020	Budget	Education Fund			ELECTRICITY	10000000
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
				I	I		

Budget  Budget							
Budget   Budget   CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS    207 2019-2020   General Budget   Budget   ENGINEERING   Electricity   2301003 - POWER CHARGES FOR STREET LIGHTS   CHARGES FOR STREE	205	2019-2020	Revenue Fund	ENGINEERING	Electricity	ELECTRICITY CONSUMPTION CHARGES FOR	20000000
Budget Budget Revenue Fund Budget 2019-2020 General Budget Pund Pund Pund Pund Pund Pund Pund Pund	206	2019-2020	 Revenue Fund	ENGINEERING	Electricity	CHARGES FOR SEWERAGE SYSTEM/ PUMPING	20000000
Budget	207	2019-2020	Revenue Fund	ENGINEERING	Electricity	CHARGES FOR	5000000
Budget Fund SEWERAGE SYSTEM/ PUMPING STATIONS  210 2019-2020 General Budget Pund Selectricity Pund Pund Pund Pund Pund Pund Pund Pund	208	2019-2020	Revenue Fund	ENGINEERING	•	AND MAINTENANCE -	10000000
Budget Fund CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER	209	2019-2020	and Drainage	ENGINEERING	Electricity	CHARGES FOR SEWERAGE SYSTEM/ PUMPING	10000000
Budget and Drainage Fund STREET LIGHTS  212 2019-2020 General Budget and Drainage Fund SUPPLY  213 2019-2020 General Budget Sugget Sugg	210	2019-2020	and Drainage	ENGINEERING	Electricity	CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS /	10000000
212 2019-2020 General Budget Supply and Drainage Fund Supply and Drainage Fund Supply and Drainage Fund Supply Sudget Supply Sup	211	2019-2020	and Drainage	ENGINEERING	Street Lighting	CHARGES FOR	10000000
Budget Revenue Fund GENERAL Administration 2202101 - STATIONERY AND PRINTING  215 2019-2020 General Budget Revenue Fund GENERAL Administration 2208003 - OTHER EXPENSE  216 2019-2020 General Budget Revenue Fund ENGINEERING Administration 2206001 - ADVERTISEMENT CHARGES  217 2019-2020 General Water Supply GENERAL Administration 2101001 - PAY 198	212	2019-2020	and Drainage	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER	10000000
Budget Revenue Fund GENERAL Administration 2208003 - OTHER EXPENESE  216 2019-2020 General Budget Revenue Fund ENGINEERING Administration 2206001 - ADVERTISEMENT CHARGES  217 2019-2020 General Water Supply GENERAL Administration 2101001 - PAY 198	213	2019-2020	Revenue Fund	GENERAL	Administration		10000000
Budget Revenue Fund ENGINEERING Administration 2206001 - ADVERTISEMENT CHARGES  217 2019-2020 General Water Supply GENERAL Administration 2101001 - PAY 198	214	2019-2020	Revenue Fund	GENERAL	Administration	STATIONERY AND	5000000
Budget ADVERTISEMENT CHARGES  217 2019-2020 General Water Supply GENERAL Administration 2101001 - PAY 198	215	2019-2020	Revenue Fund	GENERAL	Administration		5000000
	216	2019-2020	Revenue Fund	ENGINEERING	Administration	ADVERTISEMENT	2000000
Fund	217	2019-2020	and Drainage	GENERAL	Administration	2101001 - PAY	19845000

210	2019-2020	General	Matar Cunnly	CENEDAL	Administration	2101004 -	1932000
218	2019-2020		Water Supply	GENERAL	Administration		1932000
		Budget	and Drainage			DEARNESS	
			Fund			ALLOWANCE	
219	2019-2020	General	Water Supply	GENERAL	Administration	2101005 - HOUSE	1281000
		Budget	and Drainage			RENT ALLOWANCE	
			Fund				
220	2019-2020	General	Water Supply	GENERAL	Administration	2101007 - MEDICAL	244020
		Budget	and Drainage			ALLOWANCE	
			Fund				
221	2019-2020	General	Water Supply	GENERAL	Administration	2101008 - OTHER	136500
		Budget	and Drainage			ALLOWANCE	
			Fund				
222	2019-2020	General	Water Supply	GENERAL	Administration	2101011 - BONUS	976500
		Budget	and Drainage				
			Fund				
223	2019-2020	General	Water Supply	GENERAL	Administration	2102007 - STAFF	315000
		Budget	and Drainage			WELFARE EXPENSES	
			Fund				
224	2019-2020	General	Water Supply	GENERAL	Administration	2102013 - SPECIAL	640500
	2013 2020	Budget	and Drainage	OENEW LE	, tarringer action	PROVIDENT FUND	0 10300
		Dauget	Fund			CUM GRATUITY	
			ruliu				
225	2040 2020	6	Maria Caral	CENEDAL	A .1	SCHEME	504000
225	2019-2020	General	Water Supply	GENERAL	Administration	2102014 - GROUP	504000
		Budget	and Drainage			INSURANCE	
			Fund			SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
226	2019-2020	General	Water Supply	GENERAL	Administration	2102015 - CPF	4086600
		Budget	and Drainage			MANAGEMENT	
			Fund			CONTRIBUTION	
227	2019-2020	General	Water Supply	GENERAL	Administration	2104006 - Other	157500
		Budget	and Drainage			Contribution to	
			Fund			Municipal	
						Employees	
228	2019-2020	General	Water Supply	GENERAL	Administration	2102019 -	273000
		Budget	and Drainage			CONVEYANCE	
		<b>3</b>	Fund			ALLOWANCE	
229	2019-2020	General	Water Supply	GENERAL	Finance,	2102014 - GROUP	21000
		Budget	and Drainage		Accounts, Audit	INSURANCE	
			Fund		, / (dail	SCHEME -	
			l and			MANAGEMENT	
						CONTRIBUTION	
220	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4121001 -	20000000
230	2019-2020		neveriue ruiid	ENGINEERING	Auministration		20000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
231	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4122001 -	10000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	

232	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4123001 -	10000000
		Budget				PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
233	2019-2020	General	Revenue Fund	ENGINEERING	Electricity	2201101 -	20000000
		Budget				ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
234	2019-2020	General	Revenue Fund	ENGINEERING	Electricity	2301001 - POWER	20000000
		Budget			,	CHARGES FOR	
						SEWERAGE	
						SYSTEM/ PUMPING	
						STATIONS	
						3174110143	
235	2019-2020	General	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER	5000000
	2 2 2 2 2 3	Budget				CHARGES FOR	
						STREET LIGHTS	
236	2019-2020	General	Revenue Fund	ENGINEERING	Building	2305202 - REPAIRS	10000000
		Budget			Regulation	AND	
		Daaget			i i cagaration	MAINTENANCE -	
						BUILDINGS	
237	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2206001 -	2000000
237	2013 2020	Budget	inevenue i una	LINGINEERING	Administration	ADVERTISEMENT	2000000
		buuget				CHARGES	
228	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	10000000
230	2013 2020	Budget	Neveride Fand	ENGINEERING	Administration	2101001 TAT	10000000
239	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2101004 -	1500000
		Budget				DEARNESS	
						ALLOWANCE	
240	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE	500000
		Budget				RENT ALLOWANCE	
241	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL	150000
		Budget				ALLOWANCE	
242	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	20000
		Budget				ALLOWANCE	
243	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR	210000
		Budget				VEHICLE TAX	
244	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2201101 -	1680000
		Budget				ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
245	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE	420000
243		Budget				INSURANCE	120000
246	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2205101 -	0
240	2013 2020	Budget	veriae rana		, tarring tration	RETAINER FEES	
247	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2205102 - COURT	750000
27/	2013 2020	Budget	veriae rana		, tarring tration	FEES	, 30000
2/12	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL &	210000
240	2013 2020	Budget	Inc veriae 7 and	LINGHALLINHAG	, withing tration	ARBITRATION	210000
		Duuget				EXPENSES	
		]	<u> </u>	ļ	<u> </u>	LAPENSES	

240	2040 2020		[B E]	ENGINEEDING	[A.d., 2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	2205202	F.450000
249	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2205202 -	5460000
		Budget				ENGINEERING	
						CONSULTANCY	
250	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2206001 -	2000000
		Budget				ADVERTISEMENT	
						CHARGES	
251	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER	5000000
		Budget				EXPENESE	
252	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5000000
		Budget					
253	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE	1200000
		Budget				BUILDING -	
						MAINTENANCE	
254	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS	2625000
		Budget				AND	
						MAINTENANCE -	
						BUILDINGS	
255	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305203 -	525000
		Budget				MAINTENANCE OF	
						LODGING HOUSES,	
						REST HOUSES, TB, IB	
256	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305206 -	1050000
		Budget				MAINTENANCE OF	
						STAFF QUARTERS	
257	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305301 - Light	315000
		Budget				Vehicles -	
						Maintenance	
258	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY	2966250
		Budget				VEHICLES -	
						MAINTENANCE	
259	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER	105000
		Budget				VEHICLES -	
						MAINTENANCE	
260	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS	525000
		Budget				AND	
						MAINTENANCE OF	
						OFFICE FURNITURE	
						ETC.	
261	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS	750000
		Budget				AND	
						MAINTENANCE -	
						INSTRUMENTS ,	
						PLANT &	
						MACHINERY	
262	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS	6000000
		Budget				AND	
						MAINTENANCE -	
						ELECTRICAL	
						FITTINGS	
		<u> </u>	<u> </u>	<u> </u>	1	1.7111100	

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263	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS	1050000
		Budget				AND	
						MAINTENANCE -	
						OFFICE	
						EQUIPMENTS	
264	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS	210000
		Budget				AND	
						MAINTENANCE -	
						OTHER	
						EQUIPMENTS	
265	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS	500000
		Budget				AND	
						MAINTENANCE -	
						COMPUTERS	
266	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4107002 -	1500000
		Budget				ELECTRICAL	
						INSTALLATIONS -	
						LAMPS / TUBE	
						LIGHT FITTINGS -	
						GROSS BLOCK	
267	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4107003 -	0
		Budget				ELECTRICAL	
						INSTALLATIONS -	
						OTHERS - GROSS	
						BLOCK	
268	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4606001 - DEPOSITS	0
		Budget				- RECOVERABLE:	
		J					
269	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4108002 -	500000
		Budget				Computers and	
		J				Printers	
270	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA	6000000
		Budget				UNAVAGAM	
271	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2201105 -	525000
		Budget				Computer	0 - 0 0 0 0
		2 a a g o c				Operatonal	
						Expenses	
272	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2102019 -	100000
		Budget				CONVEYANCE	_50000
		Daaget				ALLOWANCE	
272	2019-2020	General	Revenue Fund	ENGINEERING	Estate	4102001 -	2100000
2,3	2013 2020	Budget	nevenue runa	LINGINEERING	Estate	BUILDINGS - GROSS	2100000
		Duuget				BLOCK	
27/	2019-2020	General	Revenue Fund	ENGINEERING	Stores &	2303002 - DIESEL	3000000
4/4	201J-2020	Budget	INCVENIUE FUNIU	LINGHNEEMING	Purchase	2303002 - DILJLL	300000
275	2019-2020	General	Revenue Fund	ENGINEERING	Stores &	2303003 - OIL /	0
213	2013-2020		nevenue Fund	LINGHNEERING	Purchase	LUBRICANTS	U
276	2019-2020	Budget	Revenue Fund	ENGINEERING		+	0
2/6	Z019-Z0Z0	General	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT	U
		Budget				AND MACHINERIES -	
						GROSS BLOCK	
				I		i	

277	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	2305001 - REPAIRS	2625000
		Budget			Pavement	AND	
						MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						CONCRETE	
278	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	2305002 - REPAIRS	3150000
		Budget			Pavement	AND	
						MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						BLACK TOPPING	
						AND ASPHALT	
279	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	4103004 - ROADS &	0
		Budget			Pavement	PAVEMENTS -	
						BLACK TOPPED -	
						GROSS BLOCK	
280	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	4103005 - ROADS &	0
		Budget			Pavement	PAVEMENTS -	
		Dauget			- avenienc	OTHERS - GROSS	
						BLOCK	
281	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	4314034 - ROAD	0
	2013 2020	Budget	nevenue runa		Pavement	CUT RESTORATION -	
		Dauget			a vement	TELEPHONE	
						DEPARTMENT -	
						RECOVERABLE	
282	2019-2020	General	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER	10000000
202	2013-2020	Budget	inevenue i unu	LINGINELINING	Street Lighting	CHARGES FOR	10000000
		Duuget				STREET LIGHTS	
283	2019-2020	General	Revenue Fund	ENGINEERING	Street Lighting	2305007 -	6500000
203	2013 2020	Budget	incveriae i ana	LINGINEERING	Street Lighting	MAINTENANCE	0300000
		Dauget				EXPENSES FOR	
						STREET LIGHTS	
28/	2019-2020	General	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC	0
204	2013 2020	Budget	ineversae i ana	ENGINEERING	Street Lighting	LIGHTING	
285	2019-2020	General	Revenue Fund	ENGINEERING	Hospital Services	2305108 -	1575000
203	2013 2020	Budget	incveriae i ana	LINGINEERING	Trospital Services	MAINTENANCE OF	1373000
		Dauget				HOSPITALS,	
						DISPENSARIES	
286	2019-2020	General	Revenue Fund	ENGINEERING	Burial and	2308012 -	840000
200	_013 2020	Budget	everide i dild		Cremations	RUNNING	0-10000
		Dauget			Si ciliadionis	EXPENSES OF	
						CREMATORIA	
287	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2308003 -	525000
207	_010 2020	Budget			Management	REMOVAL OF	323000
		Dauget			Management	DEBRIS	
288	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	4105001 - HEAVY	10000000
200	2013-2020	Budget	INCVENIUE I UNU	LINGHNEEMING	Management	VEHICLES - GROSS	10000000
		Duuget			Ivianagement	BLOCK	
280	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2305111 - Solid	5250000
203	2013 2020	Budget	everide i dild	LINGHNEEMHOO	Management	Waste Management	3230000
		Dauget			Management	vvaste ivialiagement	
	Ī	1		1	1		

290	2019-2020	General	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 -	525000
		Budget				RUNNING OF	
						SLAUGHTER	
						HOUSES	
291	2019-2020	General	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE	105000
		Budget				PROTECTION &	
						CONTROL	
292	2019-2020	General	Revenue Fund	ENGINEERING	Community /	2305106 -	2625000
		Budget			Marriage Centers	MAINTENANCE OF	
						KALAYANA	
						MANDAPAMS,	
						COMMUNITY HALL,	
						TOWN HALL, KALAI	
						ARANGAM	
293	2019-2020	General	Revenue Fund	ENGINEERING	Municipal	2305205 -	1050000
		Budget			Markets	MAINTENANCE OF	
						MARKETS &	
						SHOPPING	
						COMPLEXES	
294	2019-2020	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 -	1575000
		Budget			,	MAINTENANCE OF	
						GARDENS / PARKS /	
						SWIMMING POOLS	
295	2019-2020	General	Revenue Fund	ENGINEERING	Electricity	2208003 - OTHER	0
		Budget			,	EXPENESE	
296	2019-2020	General	Revenue Fund	ENGINEERING	Electricity	4606001 - DEPOSITS	0
		Budget				- RECOVERABLE:	
297	2019-2020	General	Revenue Fund	ENGINEERING	Vehicle	2301003 - POWER	1260000
		Budget			Maintenance	CHARGES FOR	
						STREET LIGHTS	
298	2019-2020	General	Revenue Fund	ENGINEERING	Vehicle	2303002 - DIESEL	1050000
		Budget			Maintenance		
299	2019-2020	General	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL	500000
		Budget				ADVANCE	
300	2019-2020	General	Water Supply	GENERAL	Administration	4601001 - FESTIVAL	500000
		Budget	and Drainage			ADVANCE	
			Fund				
301	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2308022 -	2500000
		Budget			Management	MicroCompost	
						Maintenance	
						Expenditure	
302	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	4105002 - LIGHT	7000000
		Budget			Management	VEHICLES - GROSS	
						BLOCK	
303	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	4105003 - OTHER	9000000
		Budget			Management	VEHICLES - GROSS	
						BLOCK	
		<u> </u>			<u> </u>	22001	

2019-2020 2019-2020 2019-2020	General Budget General Budget General Budget	Revenue Fund  Revenue Fund  Revenue Fund	ENGINEERING  ENGINEERING  ENGINEERING	Administration  Administration  Solid Waste  Management	2308004 - FAIRS AND FESTIVALS 4122001 - PROJECTS - IN - PROGRESS ACCOUNT 4105002 - LIGHT VEHICLES - GROSS BLOCK	500000 40000000 10000000
2019-2020	Budget General Budget General	Revenue Fund	ENGINEERING	Administration  Solid Waste	AND FESTIVALS  4122001 - PROJECTS - IN - PROGRESS ACCOUNT  4105002 - LIGHT	40000000
2019-2020	Budget General Budget	Revenue Fund	ENGINEERING	Administration	AND FESTIVALS 4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000
	Budget General				AND FESTIVALS 4122001 - PROJECTS - IN - PROGRESS	
	Budget General				AND FESTIVALS 4122001 - PROJECTS - IN -	
	Budget General				AND FESTIVALS 4122001 -	
	Budget				AND FESTIVALS	
2019-2020		Revenue Fund	ENGINEERING	Administration		500000
2019-2020	General	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS	500000
			1			
	_				Maintenance	
	Budget				Vehicles -	
2019-2020	General	Revenue Fund	GENERAL	Administration	2305301 - Light	315000
	Budget					
2019-2020	General	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	200000
	- 0				AND MAGAZINES	
			PLANNING		AND PERIODICALS	
2019-2020	General	Revenue Fund	TOWN	Administration		300000
	Daaber					
2013 2020		inevenue i unu	LINGINEERING	/ tarring traction		3000000
2019-2020	General	Revenue Fund	ENGINEERING	Administration		30000000
	buuget					
2019-2020		Revenue Fund	ENGINEERING	Administration		30000000
2(	019-2020	Budget  019-2020 General Budget  019-2020 General Budget  019-2020 General Budget  019-2020 General	Budget  O19-2020 General Budget	Budget  O19-2020 General Budget  Revenue Fund GENERAL  Budget  O19-2020 General Budget  O19-2020 General Budget	Budget  O19-2020 General Revenue Fund GENERAL Administration  O19-2020 General Revenue Fund GENERAL Administration	Budget Revenue Fund ENGINEERING Administration 4122001 - PROJECTS - IN - PROGRESS ACCOUNT  019-2020 General Budget Revenue Fund TOWN Administration 2202001 - BOOKS AND PERIODICALS AND MAGAZINES  019-2020 General Budget Revenue Fund GENERAL Administration 2602004 - TNIUS  019-2020 General Budget Revenue Fund GENERAL Administration 2305301 - Light Vehicles -