தேனி அல்லிநகரம் நகராட்சி Detailed Budget 2022-2023

.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amoun
1	2022-2023	General Budget	Elementary	ENGINEERING	Administration	4121001 -	150000
			Education Fund			PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
2	2022-2023	General Budget	Elementary	ENGINEERING	Education	2305109 -	578812
-	2022 2025	General Budget	Education Fund		Education	MAINTENANCE	570012
			Education Fund				
						EXPENSES -	
	2022-2023	Concerned Developed	El ante entre entr	ENGINEERING	Education	SCHOOLS	220500
3	2022-2023	General Budget	Elementary	ENGINEERING	Education	2305202 -	220500
			Education Fund			REPAIRS AND	
						MAINTENANCE -	
						BUILDINGS	
4	2022-2023	General Budget	Elementary	ENGINEERING	Electricity	2201101 -	6063750
			Education Fund			ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
5	2022-2023	General Budget	Elementary	ENGINEERING	Estate	4102001 -	509355
		0	, Education Fund			BUILDINGS -	
			Luudation rana			GROSS BLOCK	
6	2022-2023	General Budget	Elementary	GENERAL	Public Health	2305109 -	157500
0	2022-2025	General Budget	Education Fund	GENERAL	i ublic fieditii		157500
						MAINTENANCE	
						EXPENSES -	
						SCHOOLS	
/	2022-2023	General Budget	Elementary	PUBLIC HEALTH	Stores & Purchase		126000
			Education Fund			SANITARY	
						MATERIALS	
8	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	1100601 -	270000
			Education Fund			Education Tax -	
						Residential	
9	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	1100602 -	290000
			Education Fund			Education Tax -	
						Commercial	
10	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	1100603 -	10000
			Education Fund		. ,	Education Tax -	
						Industrial	
11	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	1701001 -	150000
	2022 2025	General Budget	Education Fund		inancipal body	INTEREST ON	150000
			Education Fund				
						INVESTMENTS /	
10	2022 2022	Concerned Developert	El antenta ma		Mariata a Daraha	FIXED DEPOSITS	25000
12	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	1711001 -	35000
			Education Fund			INTEREST FROM	
						BANK	
13	2022-2023	General Budget	Elementary	REVENUE	Municipal Body	2801001 - Taxes	9000
			Education Fund				
	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1102500
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 -	165375
						DEARNESS	
						ALLOWANCE	
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE	55125
		_				RENT ALLOWANCE	
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 -	16537
	2022 2020					MEDICAL	10007
10	2022-2022	General Budget	Payanua Fund	ENGINEEDING	Administration	ALLOWANCE	2205
τx	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	2205
						ALLOWANCE	
		a	- · ·				
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES -	262500
						OTHERS	
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 -	11025
		-				CONVEYANCE	
				1	1	1	1 · · · · · · · · · · · · · · · · · · ·

21	2022-2023	Budget Type					Budget Amount
	2022 2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR	231525
						VEHICLE TAX	
							1050000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 -	1852200
						ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 -	578812
						Computer	
						Operatonal	
						Expenses	
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 -	1852200
						VEHICLE	
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	INSURANCE 2205101 -	0
25	2022-2025	General Budget	Revenue i unu		Administration	RETAINER FEES	0
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT	826875
		U				FEES	
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL	231525
						& ARBITRATION	
						EXPENSES	
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 -	6019650
						ENGINEERING	
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	CONSULTANCY	13230000
29	2022-2025	General buuget	Revenue runu	ENGINEERING	Administration	2206001 - ADVERTISEMENT	15250000
						CHARGES	
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER	11025000
		U				EXPENESE	
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5512500
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 -	500000
						REPAIRS AND	
						MAINTENANCE -	
						STORM WATER	
						DRAINS, OPEN	
						DRAINS AND	
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	CULVERTS 2305005 -	5302500
		U				REPAIRS AND	
						MAINTENANCE -	
						STORM WATER	
						DRAINS, OPEN	
						DRAINS AND	
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	CLILVERTS 2305201 - OFFICE	9591750
54	2022-2025	General buuget	Revenue runu	ENGINEERING	Administration	BUILDING -	9591750
						MAINTENANCE	
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 -	11162812
		_				REPAIRS AND	
						MAINTENANCE -	
		-	-			BUILDINGS	
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305203 -	578812
						MAINTENANCE OF	
						LODGING HOUSES,	
						REST HOUSES, TB,	
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 -	1157625
	-					MAINTENANCE OF	
						STAFF QUARTERS	
					1		
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light	347288
						Vehicles -	
			Devenue Fur-l	ENGINEERING	Administration	Maintenance 2305302 - HEAVY	13081162
20	2022 2022						
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	VEHICLES -	15061102

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER	3265762
						VEHICLES -	
						MAINTENANCE	
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 -	578812
						REPAIRS AND	
						MAINTENANCE OF	
						OFFICE	
						FURNITURE ETC.	
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 -	826875
						REPAIRS AND	
						MAINTENANCE -	
						INSTRUMENTS,	
						PLANT &	
						MACHINERY	
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 -	6615000
						REPAIRS AND	
						MAINTENANCE -	
						ELECTRICAL	
						FITTINGS	
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 -	1157625
		_				REPAIRS AND	
						MAINTENANCE -	
						OFFICE	
						EQUIPMENTS	
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 -	231525
						REPAIRS AND	
						MAINTENANCE -	
					OTHER		
						EQUIPMENTS	
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 -	551250
	1011 1010					REPAIRS AND	001200
						MAINTENANCE -	
						COMPUTERS	
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS	551250
						AND FESTIVALS	
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA	6615000
						UNAVAGAM	
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 -	1653750
						ELECTRICAL	
						INSTALLATIONS -	
						LAMPS / TUBE	
						LIGHT FITTINGS -	
						GROSS BLOCK	
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 -	0
						ELECTRICAL	-
						INSTALLATIONS -	
						OTHERS - GROSS	
						BLOCK	
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 -	1500000
	51 2022-2025					Computers and	1000000
						Printers	
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 -	1601250
52	2022 2023	General Buuget	nevenue i unu		, anni stration	Computers and	1001230
						Printers	
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 -	5000000
55	2022 2023	General Buuget	nevenue i unu		, anni stration	PROJECTS - IN -	5000000
						PROGRESS	
						ACCOUNT	
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 -	10000000
54	2022 2023	Scheral Buuget	nevenue i unu			PROJECTS - IN -	10000000
						PROGRESS	
	2022-2023	General Budget	Payanua Fund	ENGINEERING	Building	ACCOUNT 2305202 -	22050000
55	2022-2023	General Budget	Revenue Fund	ENGINEEKING	-		22050000
					Regulation	REPAIRS AND	
						MAINTENANCE -	
					1	BUILDINGS	•

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and	2308012 -	926100
					Cremations	RUNNING	
						EXPENSES OF	
						CREMATORIA	
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Community /	2305106 -	2894062
					Marriage Centers	MAINTENANCE OF	
						KALAYANA	
						MANDAPAMS,	
						COMMUNITY	
						HALL, TOWN	
						HALL, KALAI	
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	ARANGAM 2201101 -	60637500
					,	ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE BUILDINGS	
						OTTICE BOILDINGS	
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2208003 - OTHER	0
						EXPENESE	
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301001 - POWER	55676250
						CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER	11025000
						CHARGES FOR	
						STREET LIGHTS	
62	2022 2022					4606004	
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	4606001 -	0
						DEPOSITS -	
62	2022-2023	Conoral Budgat	Revenue Fund	ENGINEERING	Estate	RECOVERABLE:	5093550
05	2022-2025	General Budget	Revenue runu	ENGINEERING	Estate	4102001 -	2092220
						BUILDINGS -	
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Fire Services	GROSS BLOCK 2201104 - FIRE	115762
04	2022-2023	General Budget	Revenue i unu		The Services	PROTECTION &	115702
						CONTROL	
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 -	1736438
00	2022 2023	General Budget	nevenue i unu		nospital services	MAINTENANCE OF	1,00100
						HOSPITALS,	
						DISPENSARIES	
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP	0
		5			. ,	INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal	2305205 -	1157625
					Markets	MAINTENANCE OF	
						MARKETS &	
						SHOPPING	
						COMPLEXES	
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1401001 -	80000
						CONTRACTORS/SU	
						PPLIERS/LICENSED	
						SURVEYORS/PLUM	
						BERS/OTHERS	
						1 105 007	
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1405007 -	300000
						BURNING/BURIAL	
						GROUND CHARGES	
	2022 2022	Conoral Budget	Povonuo Fund	ENGINEEDING	Othors	1407001 0000	20000
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1407001 - Road	20000
70						Cutting	
70						Cutting Restoration Charge	

71	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
/1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1501101 - SALE OF	120000
						TENDER	
						FORMS/OTHER	
						PUBLICATIONS	
72	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 -	1736438
					,	MAINTENANCE OF	
						GARDENS / PARKS	
						/ SWIMMING	
						POOLS	
73	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and	2305001 -	2894062
/ 3	2022 2023	General Budget	nevenue i unu		Pavement	REPAIRS AND	2051002
					Favement		
						MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						CONCRETE	
74	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and	2305002 -	3472875
					Pavement	REPAIRS AND	
						MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						BLACK TOPPING	
						AND ASPHALT	
75	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and	4103004 - ROADS	0
					Pavement	& PAVEMENTS -	
						BLACK TOPPED -	
						GROSS BLOCK	
						GROSS BLOCK	
76	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and	4103005 - ROADS	0
70	2022 2025	General Budget	nevenue i unu	ENGINEERING	Pavement	& PAVEMENTS -	0
					Favement		
						OTHERS - GROSS	
						BLOCK	
	2022-2023	Conoral Dudget	Devenue Fund	ENGINEERING	Roads and	4214024 0040	0
//	2022-2023	General Budget	Revenue Fund	ENGINEERING		4314034 - ROAD	0
					Pavement	CUT RESTORATION	
						- TELEPHONE	
						DEPARTMENT -	
						RECOVERABLE	
78	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 -	578812
						RUNNING OF	
						SLAUGHTER	
						SLAUGHTER	
79	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste	SLAUGHTER HOUSES	5788125
79	2022-2023	General Budget	Revenue Fund	ENGINEERING		SLAUGHTER HOUSES 2305111 - Solid	5788125
79	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste	5788125
					Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management	
	2022-2023 2022-2023	General Budget General Budget	Revenue Fund Revenue Fund	ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste <u>Management</u> 2308003 -	5788125
					Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF	
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste <u>Management</u> 2308003 - REMOVAL OF DEBRIS	578812
80					Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF	
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste <u>Management</u> 2308003 - REMOVAL OF DEBRIS	578812
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Management Solid Waste Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 -	578812
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Management Solid Waste Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance	578812
80	2022-2023 2022-2023	General Budget General Budget	Revenue Fund Revenue Fund	ENGINEERING	Management Solid Waste Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure	578812 2756250
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Management Solid Waste Management Solid Waste Management Solid Waste Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY	578812
80	2022-2023 2022-2023	General Budget General Budget	Revenue Fund Revenue Fund	ENGINEERING	Management Solid Waste Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS	578812
80 81 82	2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste Management Solid Waste Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK	578812 2756250 11025000
80 81 82	2022-2023 2022-2023	General Budget General Budget	Revenue Fund Revenue Fund	ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT	578812
80 81 82	2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste Management Solid Waste Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK	578812 2756250 11025000
80 81 82	2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT	578812 2756250 11025000
80 81 82 83	2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS	578812 2756250 11025000
80 81 82 83	2022-2023 2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS BLOCK 4105003 - OTHER	578812 2756250 11025000 18742500
80 81 82 83	2022-2023 2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS BLOCK 4105003 - OTHER VEHICLES - GROSS	578812 2756250 11025000 18742500
80 81 82 83 83	2022-2023 2022-2023 2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS BLOCK 4105003 - OTHER VEHICLES - GROSS BLOCK	578812 2756250 11025000 18742500 9922500
80 81 82 83 83	2022-2023 2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS BLOCK 4105003 - OTHER VEHICLES - GROSS BLOCK	578812 2756250 11025000 18742500
80 81 82 83 83 84 85	2022-2023 2022-2023 2022-2023 2022-2023 2022-2023	General Budget General Budget General Budget General Budget General Budget	Revenue Fund Revenue Fund Revenue Fund Revenue Fund Revenue Fund	ENGINEERING ENGINEERING ENGINEERING ENGINEERING ENGINEERING	Management Solid Waste Management	SLAUGHTER HOUSES 2305111 - Solid Waste Management 2308003 - REMOVAL OF DEBRIS 2308022 - MicroCompost Maintenance Expenditure 4105001 - HEAVY VEHICLES - GROSS BLOCK 4105002 - LIGHT VEHICLES - GROSS BLOCK 4105003 - OTHER VEHICLES - GROSS BLOCK 2303002 - DIESEL	578812 2756250 11025000 18742500 9922500

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
87	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER	44100000
						CHARGES FOR	
						STREET LIGHTS	
88	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 -	7166250
					0 0	MAINTENANCE	
						EXPENSES FOR	
						STREET LIGHTS	
89	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 -	0
						REPAIRS AND	
						MAINTENANCE -	
						ELECTRICAL	
	2022-2023	General Budget	Revenue Fund		Ctup at Lighting	FITTINGS 4103301 - PUBLIC	0
90	2022-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	LIGHTING	0
91	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle	2301003 - POWER	1389150
		0			Maintenance	CHARGES FOR	
						STREET LIGHTS	
92	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle	2303002 - DIESEL	1157625
02	2022 2022	Concerned Developed	Daviania Frind		Maintenance	4404004 DI ANT	0
93	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT	0
						AND MACHINERIES -	
						GROSS BLOCK	
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY	578812
5.	2022 2020			01.11.0.12		APPLICATION FEES	0,0011
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty	11576
						& Bank Charges	
						For Dishonoured	
						Cheques	
06	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart	57881
90	2022-2023	General Buuget	Revenue Fund	GENERAL	Auministration	Stand Fess	57881
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1406004 -	4051688
						LIBRARY RECEIPTS	
00	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc.	231525
50	2022-2023	General Budget	Revenue i unu	GENERAL	Administration	Recoveries	231323
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of	115762
						Others	
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER	2315250
						INCOME	
	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	48322024
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE	0
102	2022 2022	General Budget	Dovonuo Fund	CENEDAL	Administration	PAY 2101004	9520120
103	2022-2023	General budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS	8520120
						ALLOWANCE	
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	3107066
		Ĵ				RENT ALLOWANCE	
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 -	1076128
						MEDICAL	
100	2022 2022	Conoral Budget	Povonuo Fund	GENERAL	Administration	ALLOWANCE	601005
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	601965
						ALLOWAINCE	
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES -	324135
		Ŭ				OTHERS	
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	4306365
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101012 -	0
						EXGRATIA	
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 -	0
						TRAINING	
						PROGRAMME	
1						EXPENSES	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE	1389150
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	EXPENSES 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2824605
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1168738
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT	9912048
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	CONTRIBUTION 2102019 - CONVEYANCE	662162
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	ALLOWANCE 2103001 - PENSIONS	0
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	694575
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	988050
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	231525
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND	46305
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	FAX CHARGES 2202001 - BOOKS AND PERIODICALS AND MAGAZINES	57881
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	11793627
123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	2083725
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT	115762
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	FEES 2205002 - INTERNAL AUDIT	69458
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	FEES 2205102 - COURT FEES	289406
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1504912
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	1041862
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	0
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	9564188

S.No.	Financial Year	e 11	Fund Name	Section	Function	Account Head	Budget Amount
132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING	347288
						FEES COUNCILORS	
				051155.11		0005004	0.170.00
133	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light	347288
						Vehicles -	
124	2022 2022	Concerned Developed	Development Frond	CENEDAL	A dusta istustisus	Maintenance	
134	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY	0
						VEHICLES -	
135	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	MAINTENANCE 2308016 - LAPSED	11025000
155	2022-2025	General Budget	Revenue i unu	GENERAL	Administration	DEPOSIT REFUND	11025000
						DEI OSITI KEI OND	
136	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA	5512500
		U				UNAVAGAM	
137	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308020 -	278644
		Ū				FUNERAL RITES	
138	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403001 -	1157625
						INTEREST ON	
						LOANS FROM	
						TNUFIDCO	
139	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403003 -	1157625
						INTEREST ON	
						LOANS FROM	
						TNUIFSL	
140	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK	40517
						CHARGES	
141	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 -	14188125
						ELECTION	
						EXPENSES	
142	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2601002 - PTMGR	0
						NOON MEAL	
						SCHEME - GRANT	
	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	324686
144	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 -	23152500
						MUNICIPAL	
145	2022 2022	General Budget	Revenue Fund	CENEDAL	A ducinictuction	CONTRIBUTION	0
145	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4107003 -	0
						ELECTRICAL	
						INSTALLATIONS -	
						OTHERS - GROSS	
146	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	BLOCK 4502106 - SPF-	0
140	2022 2025	General Budget	nevenue i unu	GENERAL	Administration	4502100 511	0
147	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 -	1212750
						FESTIVAL	
						ADVANCE	
148	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1601003 - GRANTS	11576250
		Ū			Accounts, Audit	FROM STATE	
					,	GOVERNMENT	
149	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1601004 -	150491250
					Accounts, Audit	DEVOLUTION	
						FUND (INCLUDING	
						STATE FINANCE	
						COMMISSION	
						FUND)	
150	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1603001 -	34728750
					Accounts, Audit	SCHEME GRANTS	
151	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1701001 -	463050
					Accounts, Audit	INTEREST ON	
						INVESTMENTS /	
		-				FIXED DEPOSITS	
152	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1711001 -	694575
					Accounts, Audit	INTEREST FROM	
	2022 222-					BANK	
153	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	1808001 - OTHER	463050
		1	1	1	Accounts, Audit	INCOME	1

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
154	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	3111001 -	1736438
					Accounts, Audit	CONTRIBUTION	
						FROM MUNICIPAL	
						FUND	
155	2022-2023	General Budget	Revenue Fund	GENERAL	Finance,	3503002 -	1041862
100	2022 2023	General Budget	nevenue i unu	GENERAL	Accounts, Audit	LIBRARY CESS -	1011002
					, 1000 units) , luult	PAYABLES	
156	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal	1407008 -	28940625
		_			Markets	INCOME FROM	
						ROAD MARGINS	
157	2022-2023	General Budget	Revenue Fund	GENERAL	Public	1501003 - Amma	1521119
					Convenience	Unavagam-Sale Of	
						Food	
158	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2101001 - PAY	972405
				TECHNOLOGY			
159	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2101004 -	997500
		0		TECHNOLOGY		DEARNESS	
						ALLOWANCE	
160	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2101005 - HOUSE	46305
				TECHNOLOGY		RENT ALLOWANCE	
161	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2101007 -	4167
				TECHNOLOGY		MEDICAL	
						ALLOWANCE	10500
162	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2101011 - BONUS	10500
				TECHNOLOGY			
163	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2102019 -	34729
105	2022 2025	General Budget	nevenue i unu	TECHNOLOGY	Administration	CONVEYANCE	54725
						ALLOWANCE	
164	2022-2023	General Budget	Revenue Fund	INFORMATION	Administration	2201105 -	0
		0		TECHNOLOGY		Computer	
						Operatonal	
						Expenses	
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR	115762
						VEHICLE TAX	
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 -	289406
100	2022-2025	General Budget	Revenue runu	I OBLIC ILLALIII	Administration	VEHICLE	205400
						INSURANCE	
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER	2315250
		_				EXPENESE	
	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	8571938
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 -	5303812
						SANITARY	
				-		MATERIALS	
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light	1744575
					1	Vehicles -	
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	Maintenance 2305302 - HEAVY	1995000
1/1	2022-2023	General Buuget	Nevenue Fullu			VEHICLES -	1993000
					1	MAINTENANCE	
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER	115762
						VEHICLES -	
						MAINTENANCE	
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 -	0
		-			1	RUNNING OF	
						SLAUGHTER	
						HOUSES	
174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic	2308021 - Anti	8334900
					Prevention/	Filaria / Anti	
					Control	Malaria Operations	
		General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401101 - D&O	600000
175	2022 2022				IN THE IS		000000
175	2022-2023	General Buuget	Nevenue i unu	I ODEIC HEALIN	others	Trade Licence Fees	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401302 - BIRTH	300000
						& DEATH	
						CERTIFICATE FEES	
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1405010 - SWM -	500000
						USER CHARGES	
178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public	2305104 -	54652500
					Convenience	SANITARY /	
						CONSERVANCY	
				_		EXPENSES	
	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	59617688
180	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 -	5961769
						DEARNESS	
181	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	ALLOWANCE 2101005 - HOUSE	3009825
101	2022-2025	General Dudget	Revenue i unu	I OBLIC ILALIII	i ubile ricalti	RENT ALLOWANCE	5005025
102	2022 2022	Concerned Developert	Development Fried		Dublic Uselah	2101007	0000400
182	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 -	8682188
						MEDICAL	
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	ALLOWANCE 2101008 - OTHER	463050
105	2022-2023	General Budget	Revenue i unu	FOBLIC HEALTH	Fublic fleatti	ALLOWANCE	403030
						ALLOWANCE	
184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 -	868219
						EXGRATIA	
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY	1157625
						OF UNIFORMS	
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF	115762
						WELFARE	
						EXPENSES	
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 -	138915
						CONVEYANCE	
						ALLOWANCE	
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE	210000
						CHARGES FOR	
						MACHINERIES/	
400	2022 2022					EQUIPMENTS	5700
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper	5788
100	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	Charges 2308023 - IEC	500000
150	2022-2025	General Budget	Revenue i unu	I OBLIC HEALIN	i ublic ficalti	Expenses	500000
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health	6720000
-						Disaster Relief	
						Programme	
						0	
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste	2303005 -	3472875
					Management	SANITARY	
						MATERIALS	
193	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 -	8500000
						PROFESSIONAL TAX	
194	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 -	50000
		U				ENTERTAINMENT	
						ТАХ	
195	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301002 - RENT	90000
						FROM	
						COMMUNITY HALL	
196	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301004 -	350000
						MARKET FEES -	
						WEEKLY MARKET	
197	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301007 - CART	150000
-				_		STAND/ LORRY	
						STAND/ TAXI	
						STAND/ CYCLE	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
198	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1302001 - RENT	1000000
						ON BUILDINGS -	
						STAFF QUARTERS	
199	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1308005 - Pay And	100000
200	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	Use Toilet 1100101 -	13000000
200	2022-2023	General Budget	Revenue i unu	REVENOL	FTOPETTy Taxes	PROPERTY TAX -	13000000
						RESIDENTIAL	
201	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 -	13500000
		Ū				PROPERTY TAX -	
						COMMERCIAL	
202	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 -	450000
						Property Tax -	
202	2022 2022	Conorol Dudget	Devenue Fund		Dranorty Toylog	Industrial	650000
203	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax -	650000
						Vacant Sites	
204	2022-2023	General Budget	Revenue Fund	TOWN	Administration	1401103 -	1575000
		U		PLANNING		BUILDING LICENCE	
						FEES	
205	2022-2023	General Budget	Revenue Fund	TOWN	Administration	1401401 - Road	315000
				PLANNING		Formation Charges	
206	2022-2023	General Budget	Revenue Fund	TOWN	Administration	1401403 - Other	3150000
				PLANNING		Development	
207	2022-2023	General Budget	Revenue Fund	TOWN	Administration	Charges 1401405 -	5250000
207	2022 2023	General Budget	nevenue i unu	PLANNING	, lanninger action	Unapproved	3230000
						Layout -	
						Development	
						charges	
208	2022-2023	General Budget	Revenue Fund	TOWN	Administration	1404002 - SURVEY	420000
200	2022 2022			PLANNING		FEES	420000
209	2022-2023	General Budget	Revenue Fund	TOWN	Administration	1404004 -	420000
				PLANNING		Contractors/Suppli	
						ers/Licensed Surveyors/Plumber	
						s/Others- Renewal	
						Fees	
210	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2101001 - PAY	2894062
				PLANNING			
211	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2101004 -	289406
				PLANNING		DEARNESS	
212	2022-2023	Conoral Budget	Revenue Fund	TOWN	Administration	ALLOWANCE 2101005 - HOUSE	144703
212	2022-2025	General Budget	Revenue Fullu	PLANNING	Auministration	RENT ALLOWANCE	144703
				FLANNING		REINT ALLOWANCE	
213	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2101007 -	23152
		_		PLANNING		MEDICAL	
						ALLOWANCE	
214	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2101008 - OTHER	6946
				PLANNING		ALLOWANCE	
215	2022 2022	Conorol Dudget	Devenue Fund		A dua inistratian	2101011 DONUS	22152
215	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	23152
216	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2102006 -	34729
				PLANNING		TRAINING	020
				_		PROGRAMME	
						EXPENSES	
217	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2102019 -	57881
				PLANNING		CONVEYANCE	
	2022 222-			T014/21		ALLOWANCE	
218	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2201201 -	405169
				PLANNING		TELEPHONE	
210	2022-2023	General Budget	Revenue Fund	TOWN	Administration	CHARGES 2202001 - BOOKS	330750
213	2022-2023	Seneral buuget	nevenue i unu	PLANNING		AND PERIODICALS	550750
		1	1		1		
						AND MAGAZINES	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
220	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2202101 -	231525
				PLANNING		STATIONERY AND	
				_		PRINTING	
221	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2205104 - LEGAL	578812
				PLANNING		& ARBITRATION	
222	2022-2023	General Budget	Revenue Fund	TOWN	Administration	EXPENSES 2206001 -	115762
222	2022-2025	General buuget	Revenue Fund	PLANNING	Auministration	ADVERTISEMENT	115/02
				FLANNING		CHARGES	
223	2022-2023	General Budget	Revenue Fund	TOWN	Administration	2208003 - OTHER	1389150
_				PLANNING		EXPENESE	
224	2022-2023	General Budget	Revenue Fund	TOWN	Others	1401403 - Other	600000
				PLANNING		Development	
						Charges	
225	2022-2023	General Budget	Revenue Fund	TOWN	Others	1402004 - OTHER	150000
				PLANNING		PENALTIES	
220	2022-2023	Conorol Dudget	Matar Cupply and	ENGINEERING	Administration		2000000
226	2022-2023	General Budget	,	ENGINEERING	Administration	2101010 - WAGES -	3000000
			Drainage Fund			OTHERS	
227	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2101010 - WAGES -	700000
227	2022 2023	General Budget	Drainage Fund		, anni stration	OTHERS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						0111210	
228	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2201001 - RENT	231525
			Drainage Fund			FOR BUILDINGS	
229	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2204001 -	1852200
			Drainage Fund			VEHICLE	
220	2022-2023	Conorol Dudget	Matar Cupply and		Advainistration	INSURANCE	12220000
230	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT	13230000
			Dialitage Fullu			CHARGES	
231	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2208003 - OTHER	11025000
			Drainage Fund			EXPENESE	
						-	
232	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2303002 - DIESEL	1000000
			Drainage Fund				
233	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2305009 -	16275000
			Drainage Fund			MAINTENANCE	
						EXPENSES -	
234	2022-2023	General Budget	Water Supply and	FNGINFFRING	Administration	WATER SUPPLY 2305010 -	6077531
	1011 1010		Drainage Fund			MAINTENANCE	0077001
						EXPENSES -	
						SEWERAGE WORKS	
235	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2305302 - HEAVY	13081162
			Drainage Fund			VEHICLES -	
226	2022 2022	Concerned Developed	Mater Coursely and			MAINTENANCE	105000
236	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	2308015 -	105000
			Drainage Fund			TESTING & INSPECTION	
						CHARGES	
237	2022-2023	General Budget	Water Supply and	ENGINEERING	Administration	3501101 -	0
			Drainage Fund			SALARIES &	
						WAGES PAYABLE	
					Electricity	2301001 - POWER	55676250
	2022-2023	General Budget	Water Supply and	ENGINEERING		LOOIDOI TOWER	
	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING		CHARGES FOR	
	2022-2023	General Budget		ENGINEERING			
	2022-2023	General Budget		ENGINEERING		CHARGES FOR	
	2022-2023	General Budget		ENGINEERING		CHARGES FOR SEWERAGE	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
239	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11025000
240	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	4051688
241	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	607753
242	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	231525
243	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	2315250
244	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1504912
245	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	16288125
246	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	11300625
247	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	12576770
248	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0
249	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	44100000
250	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100205 - Water Supply and Drainage Tax - Others	879795
251	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407001 - Road Cutting Restoration Charge	231525
252	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	0

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD	18232594
						WORKS / PUMPING STATIONS /	
						BOOSTER STATIONS	
254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1215506
255	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES -	8400000
256	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	WATER SUPPLY 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1050000
257	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0
258	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	2625000
259	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
260	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	48322024
261	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	8520120
262	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	3107066
263	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1076128
264	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	601965
265	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101011 - BONUS	4306365
266	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1389150
267	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2824605

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
268	2022-2023	General Budget	Water Supply and	GENERAL	Administration	2102014 - GROUP	1168738
			Drainage Fund			INSURANCE	
						SCHEME -	
						MANAGEMENT CONTRIBUTION	
269	2022-2023	General Budget		GENERAL	Administration	2102015 - CPF	9912048
			Drainage Fund			MANAGEMENT	
270	2022-2023	General Budget	Water Supply and	GENERAL	Administration	CONTRIBUTION 2102019 -	662162
270	2022 2023	General Budget	Drainage Fund	GENERAL	, turninger action	CONVEYANCE	002102
						ALLOWANCE	
271	2022-2023	General Budget	Water Supply and	GENERAL	Administration	2104006 - Other	500000
			Drainage Fund			Contribution to	
						Municipal Employees	
272	2022-2023	General Budget	Water Supply and	GENERAL	Administration	2104006 - Other	694575
		_	Drainage Fund			Contribution to	
						Municipal	
272	2022 2022			OFNED AL		Employees	
2/3	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	800000
			Drainage Fund			INTEREST PATABLE	
274	2022-2023	General Budget	Water Supply and	GENERAL	Administration	3502005 - SPECIAL	200000
			Drainage Fund			PROVIDENT FUND-	
						CUM- GRATUITY	
						SCHEME -	
						RECOVERIES	
275	2022 2022	Conoral Budget	Mator Supply and	CENEDAL	Administration	4601001	1212750
275	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL	1212750
			Drainage runu			ADVANCE	
276	2022-2023	General Budget	Water Supply and	GENERAL	Finance,	2102014 - GROUP	46305
			Drainage Fund		Accounts, Audit	INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
277	2022-2023	General Budget	Water Supply and	GENERAL	Finance,	3303002 - LOAN	3762281
			Drainage Fund		Accounts, Audit	FROM TUFIDCO	
278	2022-2023	General Budget	Water Supply and	GENERAL	Water Supply	1601001 -	2025844
			Drainage Fund			SPECIFIC	
						MAINTENANCE	
						GRANT-	
						CONTRIBUTION FOR WATER	
						SUPPLY AND	
279	2022-2023	General Budget	,	REVENUE	Municipal Body	1402004 - OTHER	50000
			Drainage Fund			PENALTIES	
280	2022-2023	General Budget	Water Supply and	REVENUE	Municipal Body	1405002 - UGD	13000000
			Drainage Fund			MONTHLY	
201	2022 2022	Course 1 D. J. J.				CHARGES	F000000
281	2022-2023	General Budget	Water Supply and	KEVENUE	Municipal Body	1405004 -	5000000
			Drainage Fund			METERED/ TAP RATE WATER	
						CHARGES	
282	2022-2023	General Budget	Water Supply and	REVENUE	Municipal Body	1407002 - Initial	1000000
			Drainage Fund			Amount for New	
						Water Supply	
						Connections	
283	2022-2023	General Budget	Water Supply and	REVENUE	Municipal Body	1407004 - Water	5000
			Drainage Fund			Connection	
						Charges	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
284	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407005 - Under Ground Sewerage Connection Charges	200000
285	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407014 - Water Supply Inspection Charges	10000
286	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1408003 - Misc. Recoveries	10000
287	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1501202 - SALE OF SCRAP	20000
288	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	8000000
289	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1711001 - INTEREST FROM BANK	200000
290	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	50000
291	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407015 - Sewerage Inspection Charges	5000
292	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5500000
293	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	5800000
294	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	200000
295	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	300000
296	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	50000
297	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
298	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407001 - Road Cutting Restoration Charge	70000
299	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3000000
300	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407021 - Internal Plumbing Charges	60000

S.M	١o.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
	301	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407022 - Water Supply - Internal Plumbing Charges	30000
3	302	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	2804001 - PRIOR YEAR INCOME	12424699