

தேனி அல்லிநகரம் நகராட்சி

Detailed Budget

2022-2023

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5788125
3	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2205000
4	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	60637500
5	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5093550
6	2022-2023	General Budget	Elementary Education Fund	GENERAL	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000
7	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	1260000
8	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	2700000
9	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	2900000
10	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	100000
11	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1500000
12	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1711001 - INTEREST FROM BANK	350000
13	2022-2023	General Budget	Elementary Education Fund	REVENUE	Municipal Body	2801001 - Taxes	90000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	11025000
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1653750
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	551250
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	165375
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	22050
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2625000
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	110250

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21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	231525
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1852200
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	578812
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1852200
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	0
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	826875
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	231525
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	6019650
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	13230000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	11025000
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5512500
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5302500
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	9591750
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	11162812
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	578812
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	1157625
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	347288
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	13081162

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40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	3265762
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578812
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	826875
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	6615000
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	231525
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	551250
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	551250
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	6615000
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1653750
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1500000
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1601250
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	22050000

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56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	926100
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2894062
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	60637500
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2208003 - OTHER EXPENSES	0
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	55676250
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	11025000
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	4606001 - DEPOSITS - RECOVERABLE:	0
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5093550
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Fire Services	2201104 - FIRE PROTECTION & CONTROL	115762
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1736438
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1157625
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	80000
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1405007 - BURNING/BURIAL GROUND CHARGES	300000
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1407001 - Road Cutting Restoration Charge	20000

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71	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	120000
72	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1736438
73	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2894062
74	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3472875
75	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	0
76	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0
77	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4314034 - ROAD CUT RESTORATION - TELEPHONE DEPARTMENT - RECOVERABLE	0
78	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	578812
79	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	5788125
80	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	578812
81	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308022 - MicroCompost Maintenance Expenditure	2756250
82	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105001 - HEAVY VEHICLES - GROSS BLOCK	11025000
83	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	18742500
84	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105003 - OTHER VEHICLES - GROSS BLOCK	9922500
85	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	12576770
86	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0

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87	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	44100000
88	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7166250
89	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0
90	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	0
91	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2301003 - POWER CHARGES FOR STREET LIGHTS	1389150
92	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	1157625
93	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	578812
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	11576
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	57881
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1406004 - LIBRARY RECEIPTS	4051688
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	231525
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	115762
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	2315250
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	48322024
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	0
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	8520120
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	3107066
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1076128
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	601965
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	324135
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	4306365
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	0
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	0

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111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1389150
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2824605
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1168738
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	9912048
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	662162
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	0
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	694575
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	988050
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	231525
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	46305
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	57881
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	11793627
123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	2083725
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	115762
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	69458
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	289406
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1504912
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	0
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	1041862
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	0
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	9564188

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132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	347288
133	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	347288
134	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0
135	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	11025000
136	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5512500
137	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	278644
138	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1157625
139	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	1157625
140	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	40517
141	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	14188125
142	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2601002 - PTMGR NOON MEAL SCHEME - GRANT	0
143	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	324686
144	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	23152500
145	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0
146	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4502106 - SPF-4502106	0
147	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1212750
148	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	11576250
149	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	150491250
150	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	34728750
151	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	463050
152	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	694575
153	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	463050

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154	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	1736438
155	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1041862
156	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	28940625
157	2022-2023	General Budget	Revenue Fund	GENERAL	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1521119
158	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	972405
159	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	997500
160	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	46305
161	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	4167
162	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	10500
163	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102019 - CONVEYANCE ALLOWANCE	34729
164	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2201105 - Computer Operatonal Expenses	0
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	115762
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	289406
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2315250
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	8571938
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5303812
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1744575
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1995000
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	115762
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	0
174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	8334900
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401101 - D&O Trade Licence Fees	600000

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176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401302 - BIRTH & DEATH CERTIFICATE FEES	300000
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1405010 - SWM - USER CHARGES	5000000
178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	54652500
179	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	59617688
180	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNNESS ALLOWANCE	5961769
181	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	3009825
182	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	8682188
183	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	463050
184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	868219
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1157625
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102007 - STAFF WELFARE EXPENSES	115762
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	138915
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	5788
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	500000
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	6720000
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	3472875
193	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	8500000
194	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	50000
195	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301002 - RENT FROM COMMUNITY HALL	90000
196	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301004 - MARKET FEES - WEEKLY MARKET	350000
197	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	150000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
198	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	1000000
199	2022-2023	General Budget	Revenue Fund	REVENUE	Others	1308005 - Pay And Use Toilet	100000
200	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	13000000
201	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	13500000
202	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	450000
203	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	650000
204	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	1575000
205	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401401 - Road Formation Charges	315000
206	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	3150000
207	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development charges	5250000
208	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	420000
209	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	420000
210	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2894062
211	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNNESS ALLOWANCE	289406
212	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	144703
213	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	23152
214	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	6946
215	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	23152
216	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	34729
217	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	57881
218	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2201201 - TELEPHONE CHARGES	405169
219	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	330750

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
220	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	231525
221	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	578812
222	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	115762
223	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	1389150
224	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Others	1401403 - Other Development Charges	600000
225	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Others	1402004 - OTHER PENALTIES	150000
226	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	3000000
227	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	7000000
228	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	231525
229	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1852200
230	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	13230000
231	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	11025000
232	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
233	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	16275000
234	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	6077531
235	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	13081162
236	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	105000
237	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	0
238	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	55676250

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239	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11025000
240	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	4051688
241	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	607753
242	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	231525
243	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	2315250
244	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1504912
245	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	16288125
246	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	11300625
247	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	12576770
248	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	0
249	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	44100000
250	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100205 - Water Supply and Drainage Tax - Others	879795
251	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407001 - Road Cutting Restoration Charge	231525
252	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	0

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253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	18232594
254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1215506
255	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	8400000
256	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1050000
257	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0
258	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	2625000
259	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
260	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	48322024
261	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	8520120
262	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	3107066
263	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1076128
264	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	601965
265	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101011 - BONUS	4306365
266	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1389150
267	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2824605

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268	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1168738
269	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	9912048
270	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	662162
271	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	500000
272	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	694575
273	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	800000
274	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	200000
275	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1212750
276	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	46305
277	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	3762281
278	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	2025844
279	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1402004 - OTHER PENALTIES	50000
280	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405002 - UGD MONTHLY CHARGES	13000000
281	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	50000000
282	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	1000000
283	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407004 - Water Connection Charges	5000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
284	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407005 - Under Ground Sewerage Connection Charges	200000
285	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407014 - Water Supply Inspection Charges	10000
286	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1408003 - Misc. Recoveries	10000
287	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1501202 - SALE OF SCRAP	20000
288	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	8000000
289	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1711001 - INTEREST FROM BANK	200000
290	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	50000
291	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Sewerage	1407015 - Sewerage Inspection Charges	5000
292	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5500000
293	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	5800000
294	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	200000
295	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	300000
296	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	50000
297	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
298	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407001 - Road Cutting Restoration Charge	70000
299	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3000000
300	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407021 - Internal Plumbing Charges	60000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
301	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1407022 - Water Supply - Internal Plumbing Charges	30000
302	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	2804001 - PRIOR YEAR INCOME	12424699