

NAMAKKAL DISTRICT MUNICIPALITIES

NAME OF THE DEPARTMENT : Municipal Administration and Water Supply Department

ABSTRACT OF PHYSICAL AND FINANCIAL PROGRESS OF VARIOUS SCHEMES

PHYSICAL PROGRESS :

Sl. No.	Name of the Municipality	Year	No. of Works taken up	No. of Works Completed	Balance	% of Achievement
1	2	3	4	5	6	7
1	Tiruchengode Municipality	2016-2017	34	34	0	100
2		2017-2018	23	23	0	100
3		2018-2019	47	45	2	95.74
4		2019-2020	53	19	34	35.85
5		2020-2021	15	5	10	33.33
TOTAL :			172	126	46	73.26

FINANCIAL PROGRESS :

Sl. No.	Name of the Municipality	Year	Allocation (Rs.in Lakhs)	Expenditure Incurred (Rs.in Lakhs)	Balance (Rs.in Lakhs)	% of Achievement
1	2	3	4	5	6	7
1	Tiruchengode Municipality	2016-2017	398.22	398.22	0	100
2		2017-2018	747.71	747.71	0	100
3		2018-2019	1210.06	968.35	241.71	80.02
4		2019-2020	10344.8	4773.22	5571.58	46.14
5		2020-2021	295.85	0	295.85	0
TOTAL :			12996.64	6887.5	6109.14	52.99

NOTE : Send the above report 15-07-2020 before 10.00 AM without fail.

[Signature]
14.7.2020
Municipal Engineer
Tiruchengode Municipality

[Signature]
14/7/2020

[Signature]
14/7/2020
Commissioner
Tiruchengode Municipality