

# UTIS Scheme Dash Board as on 27.07.2024 12:15 pm

Thuraiyur Municipality

Schemes ▼ | Cost of Project ▼ | Year Of Project ▼ | Work Type ▼ | Sub Type ▼ | Agencies ▼ | Photo Status (All) ▼  
 Select District ▼ | Over All | Corporation ▼ | Thanjavur ▼ | Thuraiyur ▼

## MIS - All Scheme Abstract



Region Name : Thanjavur

Municipality Name : Thuraiyur















Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	2	0.66	0	2	0	0	0.20	0.29	145.00	43.94
2	CGF	1	0.22	0	1	0	0	0.00	0.00	0.00	0.00
3	State Urban Infrastructure Development Fund	1	0.11	1	0	0	0	0.06	0.07	116.67	63.64
4	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS	2	0.40	1	1	0	0	0.22	0.15	68.18	37.50
5	SBM	1	2.03	1	0	0	0	1.83	1.88	102.73	92.61
6	National Urban Livelihoods Mission	1	0.50	1	0	0	0	0.50	0.47	94.00	94.00
7	National Urban Health Mission	1	0.75	1	0	0	0	0.53	0.64	120.75	85.33
8	Namakku Naame Thittam	3	0.49	1	2	0	0	0.43	0.08	18.60	16.33
9	Nagarpura Salai Mempattu Thittam	1	0.18	1	0	0	0	0.05	0.05	100.00	27.78
10	CMBFS-COMMON KITCHEN	1	0.25	1	0	0	0	0.00	0.23	0.00	92.00
11	AMRUT 2.0	2	109.05	1	1	0	0	49.58	49.56	99.96	45.45
12	15thCFC-Health	1	0.25	1	0	0	0	0.25	0.24	96.00	96.00
13	SBM 2.0	5	2.12	2	3	0	0	1.21	1.06	87.60	50.00
14	Kalaingar Nagarpura Mempatu Thittam	9	8.28	5	4	0	0	7.24	5.15	71.13	62.20
15	15th CFC	19	3.24	19	0	0	0	3.16	2.80	88.61	86.42
<b>Total :</b>		<b>50</b>	<b>128.53</b>	<b>36</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>65.26</b>	<b>62.67</b>	<b>96.03</b>	<b>48.76</b>













Scheme Name : Overall

Region Name : Thanjavur

Municipality Name : Thuraiyur

Status : On Going

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thuraiyur	<b>Namakku Naame Thittam</b> Construction of Compound Wall at Attur Salai Crematorium	<b>31614/2023/T2</b> Dated: <b>14/03/24</b>	0.12	0	0	0	0.06	02/07/24	0.12	Work Order Issued On 02.07.2024	0.00	Earthwork In Progress 	5.00	0.00	0.00	0.00	02/10/24
2	Thuraiyur	<b>SBM 2.0</b> Construction of Urinal Block 4 Nos at Trichy Road, Santhai Road, Keelakuthi Street, Sangeeth Naqar in	<b>6450/2024/SBM-1(1)</b> Dated: <b>07/03/24</b>	0.06	0	0	0	0.00	28/06/24	0.06	Work Order Issued On 28/06/2024	0.00	Site Cleaning Work In Progress. 	5.00	0.00	0.00	0.00	28/09/24
3	Thuraiyur	<b>SBM 2.0</b> Construction of Community Toilet at Periya Eari Salai, Govt Hospital, Vinayagar Street. Malaippan	<b>6450/2024/SBM-1(1)</b> Dated: <b>07/03/24</b>	0.77	0	0	0	0.00	28/06/24	0.76	Site Cleaning Work In Progress. 	5.00	Earth Work In Progress 	7.00	0.00	0.00	0.00	28/09/24
4	Thuraiyur	<b>Namakku Naame Thittam</b> Providing a 40W LED light at Attur Road Burial Ground, Ammapatti Salai Burial Ground. Venqathanur	<b>31614/2023/T2</b> Dated: <b>14/03/24</b>	0.28	0	0	0	0.28	02/07/24	0.28	Supply Of Lights 	5.00	Foundation Work For Fixing Street Light Pole Is In Progress 	10.00	0.00	0.00	0.00	02/10/24
5	Thuraiyur	<b>Kalaignar Nagarpura Mempatu Thittam</b> Construction of LPG Gasifier Crematorium at Vinayagar Street Ward No.18 in Thuraiyur Municipality	<b>G.O (4D) No.5</b> Dated: <b>06/02/24</b>	1.58	0	0	0	1.35	14/03/24	1.58	Basement Level 	15.00	Grade Beam Completed. Coloumn Rising Work In Progress 	18.00	0.00	0.00	0.00	14/09/24
6	Thuraiyur	<b>CGF</b> Construction of Additional Library Building at Kuttakarai ward no.19 in Thuraiyur Municipality	<b>4209/2024/P3</b> Dated: <b>15/02/24</b>	0.22	0	0	0	0.00	14/03/24	0.22	Coloum Rising Work In Progress 	18.00	Brickwork In Progress 	25.00	0.00	0.00	0.00	14/06/24
7	Thuraiyur	<b>SFC -SCHOOL IMPROVEMENT GRANT-O&amp;M WORKS</b> Rising of compound wall and toilet Maintenance in Municipal School and Repair and	<b>6003/2023/SS2_Ar 21</b> Dated: <b>25/10/23</b>	0.24	0	0	0	0.06	13/12/23	0.00	Lintel Level 	35.00	Lintel Level 	35.00	0.00	0.00	0.00	13/03/24
8	Thuraiyur	<b>Kalaignar Nagarpura Mempatu Thittam</b> Green Space Development at Ward No.24, T.S.No: 38 Aruna Avenue	<b>G.O (4D) No: 45</b> Dated: <b>08/11/23</b>	0.56	0	0	0	0.50	13/12/23	0.56	Compund Wall Brick Work 	35.00	Plastering 	54.00	0.20	40.07	35.77	13/03/24

Sno	ULB Name ↓	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Previous Stage as on		Current Stage as on											
					Stage of work	Percent %	Stage of work				Percent %							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Thuraiyur	<b>Kalaignar Nagarpura Mempatu Thittam</b> Green Space Development at Saminathan Nagar Park.	<b>G.O (4D) No: 45</b> Dated: <b>08/11/23</b>	0.53	0	0	0	0.47	13/12/23	0.53	Plastering 	55.00	Plastering 	60.00	<b>0.18</b>	37.82	33.54	13/03/24
10	Thuraiyur	<b>SBM 2.0</b> Purchase of Cesspool tanker-6000 litre capacity at Thuraiyur Municipality	<b>9192/2022/SBM-1</b> Dated: <b>21/08/23</b>	0.43	0	0	0	0.36	29/12/23	0.43	Delivery Of Vehicle 	60.00	Delivery Of Vehicle 	62.00	<b>0.23</b>	64.63	53.64	-
11	Thuraiyur	<b>AMRUT 2.0</b> Water Supply Scheme to Thuraiyur Municipality	<b>G.O.(Ms)No.7</b> Dated: <b>20/01/23</b>	108.90	0	0	0	49.43	20/09/23	0.00	Under Progres 	68.00	•Construction Of Infiltration Wells - 5Nos Completed Out Of 5 Nos (100%) • 	72.00	<b>49.43</b>	100.00	45.39	-
12	Thuraiyur	<b>SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS</b> Construction of Two Class Room Building at Municipal Middle School	<b>6002/2023/SS2</b> Dated: <b>25/10/23</b>	0.33	0	0	0	0.10	13/12/23	0.00	Plastering 	82.00	Plastering 	87.00	<b>0.15</b>	147.46	44.24	13/03/24
13	Thuraiyur	<b>SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS</b> Construction of New Two Class Room Building at Municipal High School.	<b>6002/2023/SS2</b> Dated: <b>25/10/23</b>	0.33	0	0	0	0.10	13/12/23	0.00	Plastering 	85.00	Plastering 	87.00	<b>0.14</b>	140.49	42.15	13/03/24
14	Thuraiyur	<b>Kalaignar Nagarpura Mempatu Thittam</b> Green Space Development at Ward No.1, T.S NO:68/1A2,Balaji Nagar	<b>G.O (4D) No: 45</b> Dated: <b>08/11/23</b>	0.38	0	0	0	0.34	13/12/23	0.38	Plastering 	65.00	Colour Washing 	90.00	<b>0.26</b>	77.34	69.20	13/03/24

