

# துவாக்குடி நகராட்சி

## Detailed Budget

Input Parameter : Financial Year : 2017-

Printed Date :11-Sep-2017 11:02:26

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	62707
2	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	11873
3	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	8400
4	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	21000
5	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	30976
6	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50700
7	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	44100
8	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6500
9	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	191834
10	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	4800
11	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	1830262
12	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	191000
13	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	511906
14	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	81110
15	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	8000
16	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	22300
17	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	600000
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	42553
19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	12000
20	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	31500



21	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSESE	350456
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	151200
23	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	542000
24	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5018
25	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1100000
26	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	42500
27	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501011 - AUDIT FEES PAYABLE	41300
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	41580
29	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	1564569
30	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1300000
31	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1700000
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	90000
33	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	500
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3500000
35	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501105 - Provident Fund Employee Contribution	960000
36	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	2000000
37	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	12900652
38	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	2572000
39	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2982625
40	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	321452
41	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	42000
42	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	85136
43	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408002 - PENSION AND LEAVE SALARY CONTRIBUTIONS	1003600



44	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	4065985
45	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	56820
46	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	569412
47	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	562010
48	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	23653
49	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	63000
50	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	25063
51	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	45360
52	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	19030
53	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	232128
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	1200
55	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	530000
56	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2103001 - PENSIONS	323426
57	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104003 - LEAVE SALARY CONTRIBUTIONS	50000
58	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	52000
59	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	48360
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	40750
61	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	120560
62	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSES	343650
63	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2302001 - BULK PURCHASES	2000000
64	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	30500
65	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	150000
66	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	625300
67	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	1200000



68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	80000
69	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	32500
70	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	1203600
71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	25360
72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	35000
73	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	320000
74	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	325400
75	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2103002 - FAMILY PENSION	320000
76	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	450000
77	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	100000
78	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	105000
79	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	32050
80	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	85300
81	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401303 - OTHER CERTIFICATE FEES	25300
82	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1808001 - OTHER INCOME	1650
83	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	5085400
84	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1999850
85	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	1488289
86	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	57500
87	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401301 - COPY APPLICATION FEES	35000
88	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401303 - OTHER CERTIFICATE FEES	80000
89	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	1700162
90	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	113000
91	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	1001008



92	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	2052173
93	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	1835181
94	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	3762318
95	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100105 - Property Tax - Others	126000
96	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	3503528
97	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	7182606
98	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	2002017
99	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	4104345
100	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	187297
101	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	264181
102	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam - Sale Of Food	690000
103	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	649200
104	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	800364
105	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	25200
106	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	8640
107	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	3600
108	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	9000
109	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	17500
110	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6480
111	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6400
112	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3600
113	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205102 - COURT FEES	22000
114	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	170000



115	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	500
116	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSESE	150000
117	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	2621451
118	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	18600
119	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	71000
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	600000
121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	900000
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	37000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	6000
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	2400
125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	9000
126	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	25400
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5940
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	132300
129	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3600
130	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	2500
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6000
132	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	300
133	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	500
134	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305102 - MAINTENANCE OF PLAYGROUNDS	200
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
136	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	150000
137	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	124300



138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2104006 - Other Contribution to Municipal Employees	49294
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	105000
140	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	210230
141	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	505000
142	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	20130
143	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	42000
144	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	467000
145	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4000300
146	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2302001 - BULK PURCHASES	1500000
147	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	754300
148	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	15000
149	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	350
150	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401401 - Road Formation Charges	10250
151	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	700
152	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	3000000
153	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	5000000
154	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	125000
155	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	50000
156	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	1000
157	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	800000
158	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	125000



159	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	30000
160	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	15000
161	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2500
162	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1200
163	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	3000
164	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1200
165	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	1500
166	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2104001 - LEAVE ENCASHMENT	25000
167	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205102 - COURT FEES	50000
168	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	50000
169	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSE	135000

  
 COMMISSIONER,  
 THUVAKUDI MUNICIPALITY.





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Detailed Budget

Input Parameter : Financial Year : 2017-2018; Budget Type

Printed Date :11-Sep-2017 11:04:19

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	30649
2	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	43230
3	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	56189
4	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	79254
5	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	107270
6	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	151304
7	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	187297
8	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	264181
9	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	61297
10	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	4000



11	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	500
12	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4200450
13	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	1810800
14	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	1407001 - Road Cutting Restoration Charge	350000
15	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	1407002 - Initial Amount for New Water Supply Connections	246000
16	2017-2018	General Budget	Water Supply and Drainage	ENGINEERIN G	Water Supply	1407004 - Water Connection Charges	41000
17	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	108000
18	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERIN G	Municipal Body	1407014 - Water Supply Inspection Charges	1000

*Subst  
11/5/18*

COMMISSIONER,  
THUVAKUDI MUNICIPALITY.

*[Signature]*