

# துவாக்குடி நகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	2500000
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNNESS ALLOWANCE	250000
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	138600
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	25200
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	15120
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	34020
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9450
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	107100

9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10500
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	57750
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	115500
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	2500000
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	5827500
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	210000
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	250000
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	29400
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	496650
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	630000

19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4620000.00
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000.00
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2541000.00
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2593500.00
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	13200000.00
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - TWAD WATER CHARGES PAYMENT	13200000.00
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305102 - MAINTENANCE OF PLAYGROUNDS	346500.00
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	346500.00

27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	173250.00
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	0.00
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	300000.00
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	300000.00
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	500000.00
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	3465000.00
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	8662500.00

35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000.00
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	30000.00
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	500000.00
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000.00
39	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	4830000.00
40	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	598500.00
41	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	554400.00
42	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	104580.00
43	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	69300.00
44	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	40950.00
45	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	52500.00

46	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	189000.00
47	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	69300.00
48	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	31500.00
49	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
50	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	89250.00
51	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000.00
52	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	57750.00
53	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	6300.00



54	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	735000.00
55	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	52500.00
56	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	10000.00
57	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	21000.00
58	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	63000.00
59	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	727650.00
60	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	144900.00
61	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	29400.00
62	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	86625.00
63	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	250000.00

64	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	50000.00
65	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM NT CHARGES	200000.00
66	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	2000000.00
67	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	196350.00
68	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	500000.00
69	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	658350.00
70	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3990000.00
71	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	7350.00
72	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1500000.00
73	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	90300.00
74	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	189000.00



75	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602007 - EPF - MANAGEMENT CONTRIBUTION	250000.00
76	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501105 - Provident Fund Employee Contribution	1155000.00
77	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	2310000.00
78	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	2310000.00
79	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	0.00
80	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	8568000.00
81	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00
82	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	781200.00
83	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00
84	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	567000.00
85	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	0.00
86	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	110880.00

87	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	0.00
88	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	113400.00
89	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	0.00
90	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	15000000.00
91	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	0.00
92	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	63000.00
93	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	0.00
94	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	47250.00
95	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
96	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	69300.00

97	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
98	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	26250.00
99	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
100	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	57750.00
101	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	0.00
102	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	516600.00
103	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	0.00

104	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5250.00
105	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	0.00
106	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	819000.00
107	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	0.00
108	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	189000.00
109	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104006 - Other Contribution to Municipal Employees	0.00
110	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104006 - Other Contribution to Municipal Employees	43050.00
111	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	0.00
112	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	115500.00
113	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	0.00

114	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	69300.00
115	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	0.00
116	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	57750.00
117	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM NT CHARGES	0.00
118	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM NT CHARGES	115500.00
119	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	0.00
120	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	462000.00
121	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	0.00
122	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	57750.00
123	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	0.00
124	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1386000.00
125	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	0.00
126	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	892500.00
127	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	0.00

128	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	875000.00
129	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	3000000.00
130	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	0.00
131	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	14437500.00
132	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	0.00
133	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	750750.00
134	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
135	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
136	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	346500.00
137	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	0.00
138	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	47250.00




139	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	0.00
140	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	231000.00
141	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3201001 - Central Government	0.00
142	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3201001 - Central Government	924000.00
143	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3208001 - Contributions From Private Parties	0.00
144	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3208001 - Contributions From Private Parties	404250.00
145	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501201 - INTEREST PAYABLE	0.00
146	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501201 - INTEREST PAYABLE	40950.00
147	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	1700000.00
148	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	110880.00
149	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	81900.00

150	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	18900.00
151	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	20160.00
152	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	11550.00
153	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11550.00
154	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	173250.00
155	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000.00
156	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2205102 - COURT FEES	29400.00
157	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	210000.00
158	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	202650.00
159	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1500000.00

160	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
161	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4000000.00
162	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2500000.00
163	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	577500.00

  
**COMMISSIONER (As)**  
**THUYAKUDI MUNICIPALITY**

  
 12/12/2021