

துவாக்குடி நகராட்சி
Detailed Budget

Input Parameter : Financial Year : 2022-2023; Budget Type : General

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	2625000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNNESS ALLOWANCE	262500
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	145530
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	26460
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	15876
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	35721
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9922
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	112455

9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	11025
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	60638
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	121275
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	8743875
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	483000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	30870
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	521482
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	661500
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4851000

18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1050000.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2668050.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6923175.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	13860000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - TWAD WATER CHARGES PAYMENT	13860000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305102 - MAINTENANCE OF PLAYGROUNDS	363825.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	888825.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	181912.00

26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	315000.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	315000.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	525000.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	3638250.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	9095625.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	525000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	31500.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATION S -OTHERS - GROSS BLOCK	500000.00

34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	525000.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
36	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	5071500.00
37	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	800000.00
38	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	300220.00
39	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	109809.00
40	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	72765.00
41	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	42998.00
42	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	55125.00
43	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	198450.00
44	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	72765.00

45	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	33075.00
46	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115762.00
47	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	93712.00
48	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1050000.00
49	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	60638.00
50	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	6615.00
51	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	771750.00
52	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	55125.00

53	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	10500.00
54	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	22050.00
55	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	66150.00
56	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	764032.00
57	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	152145.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	30870.00
59	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	353456.00
60	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	52500.00
61	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	210000.00
62	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	210000.00

63	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	206168.00
64	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	525000.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	691268.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	4189500.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	7718.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	4725000.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	94815.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	198450.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2602007 - EPF - MANAGEMENT CONTRIBUTIO N	262500.00
72	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501105 - Provident Fund Employee Contribution	1212750.00

73	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	322550.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	242550.00
75	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	8996400.00
76	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	820260.00
77	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	595350.00
78	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	116424.00
79	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	119070.00
80	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	15750000.00
81	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	66150.00
82	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	49612.00
83	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	72765.00

84	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	27562.00
85	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	60638.00
86	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	542430.00
87	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5512.00
88	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	859950.00
89	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	198450.00
90	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104006 - Other Contribution to Municipal Employees	45202.00
91	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	121275.00
92	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	72765.00

93	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	60638.00
94	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM NT CHARGES	121275.00
95	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	485100.00
96	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	60638.00
97	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1455300.00
98	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1920000.00
99	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	937125.00
100	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	4068750.00
101	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	15159375.00
102	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1838288.00
103	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	363825.00
104	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	49612.00
105	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	242550.00

106	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3201001 - Central Government	970200.00
107	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3208001 - Contributions From Private Parties	424462.00
108	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501201 - INTEREST PAYABLE	42998.00
109	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	1785000.00
110	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	216424.00
111	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	85995.00
112	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	19845.00
113	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	21168.00
114	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12128.00
115	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12128.00

116	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	181912.00
117	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15750.00
118	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2205102 - COURT FEES	30870.00
119	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	220500.00
120	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	212782.00
121	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1575000.00
122	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
123	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1500000.00
124	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6923175.00

125	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	14500000.00
126	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
127	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	606375.00


COMMISSIONER
THUVAKUDI MUNICIPALITY


 28/3/22


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