

TINDIVANAM MUNICIPALITY

UTIS - SCHEME DASH BOARD STATUS AS ON 26.07.2024@ 4.48PM

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Select District Over All Corporation Vellore Tindivanam

MIS - All Scheme Abstract

Region Name : Vellore Municipality Name : Tindivanam

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	UGD-Internal Plumbing	1	268.00	0	1	0	0	132.70	132.70	100.00	49.51
2	State Urban Infrastructure Development Fund	1	3.03	0	1	0	0	1.52	0.58	38.16	19.14
3	I & A	1	25.50	0	1	0	0	13.57	13.36	98.45	52.39
4	CGF	1	1.91	0	1	0	0	0.20	0.16	80.00	8.38
5	AMRUT 2.O	2	0.62	0	2	0	0	0.34	0.34	100.00	54.84
6	WS Internal Plumbing	1	3.88	1	0	0	0	0.96	0.58	60.42	14.95
7	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS	5	0.53	1	4	0	0	0.09	0.09	100.00	16.98
8	SBM	1	2.97	1	0	0	0	2.85	2.84	99.65	95.62
9	National Urban Health Mission	1	0.75	1	0	0	0	0.67	0.75	111.94	100.00
10	CMBFS-COMMON KITCHEN	1	0.05	1	0	0	0	0.05	0.05	100.00	100.00
11	15thCFC-Health	2	0.55	1	1	0	0	0.23	0.25	108.70	45.45
12	TURIP SAVINGS FUND	2	3.87	2	0	0	0	4.01	3.81	95.01	98.45
13	SBM 2.0	4	1.58	2	2	0	0	1.44	1.39	96.53	87.97
14	15th CFC UnTied Grant	4	3.02	2	2	0	0	1.44	1.34	93.06	44.37
15	TURIP	18	25.20	4	14	0	0	19.55	17.72	90.64	70.32
16	Kalaigñar Nagarapura Mempatu Thittam	11	17.39	6	5	0	0	12.92	10.53	81.50	60.55
17	15th CFC Tied Grant	20	1.94	9	11	0	0	0.87	0.87	100.00	44.85
18	15th CFC	14	3.49	9	5	0	0	3.75	2.37	63.20	67.91
19	Namakku Naame Thittam	20	1.70	13	7	0	0	1.40	0.77	55.00	45.29
Total :		110	365.98	53	57	0	0	198.56	190.50	95.94	52.05



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Scheme Name : UGD-Internal Plumbing Region Name : Vellore Municipality Name : Tindivanam Status : Overall

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Tindivanam	Under Ground Sewerage Scheme System -Tindivanam Municipality.	G.O.No.02(MA&W Dated: 03/01/19	268.00	0	0	0	132.70	04/11/20	1,618.76	Out Of 6770 Manholes, 6243 Manholes Completed. Out Of 165.88 Km	70.00	Out Of 6770 Manholes, 6255 Manholes Completed. Out Of 165.88 Km	70.00	132.70	100.00	49.52	20/11/23






Scheme Name : State Urban Infrastructure Development Fund

Region Name : Vellore Municipality Name : Tindivanam Status : Overall

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Tindivanam	Conversion of existing Street Light into Energy Efficient LED Light - 2092 Nos	Roc No.30009/2022/WI Dated: 04/11/22	3.03	0	0	0	1.52	20/02/23	2.91	Out Of 2092 Lights,2092 Nos 20W Light Received, 500 Nos 40W Lights	50.00	Out Of 2092 Lights,2092 Nos 20W Light Received, 500 Nos 40W Lights	50.00	0.88	38.54	19.27	20/02/24

Scheme Name : AMRUT 2.0 Region Name : Vellore Municipality Name : Tindivanam Status : Overall

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Tindivanam	Park at Mahathma Gandhi Nagar Ward No :24 , Survey. No:288/5 in Tindivanam Municipality	G.O.(Ms) No. 7 Dated: 20/01/23	0.32	0	0	0	0.17	21/03/23	0.31	Completed 	100.00	Completed	100.00	0.17	100.00	51.77	21/06/23
2	Tindivanam	Water bodies at Kullam Kuttai Kulam Ward No : 28 (C) , TS.No: 2/1 , Block No : 31 in Tindivanam Municipality	G.O.(Ms) No.7 Dated: 20/01/23	0.30	0	0	0	0.18	21/03/23	0.29	Completed 	100.00	Completed 	100.00	0.18	100.00	59.02	21/06/23



Scheme Name : SBM Region Name : Vellore Municipality Name : Tindivanam Status : Overall

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Tindivanam	Removing and Revamping dumpsite through bio mining work at Salavathi Road Tindivanam Municipality	22866/P3/2018 Dated: 23/08/18	2.97	0	0	0	2.85	14/12/18	3.05	Completed	100.00	Completed	100.00	2.84	99.74	95.71	14/03/20



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Scheme Name : 15thCFC-Health Region Name : Vellore Municipality Name : Tindivanam Status : Overall

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Tindivanam	Construction of New Health Sub Centre Building in Ward:15, Avarapakkam T.S.No.39 ,	25875/2023/EA2 Dated: 16/08/23	0.30	0	0	0	0.00	07/03/24	0.25	Plastering Work In Progress	65.00	Plastering Work In Progress	65.00	0.00	0.00	0.00	07/09/24
2	Tindivanam	UPHC Tindivanam-Building-1 No.	32454/2021/AMRU 2/Tindivanam Dated: 17/12/21	0.25	0	0	0	0.23	20/01/22	0.22	Completed	100.00	Completed	100.00	0.25	111.09	99.98	20/07/22

17	Tindivanam	Relaying of Road- 043/2021/003/R/00009 50-Mariyamman Koill Vadakku 1st Street , 043/2021/018/S/000055	Roc.No.28771/202 Dated: 07/03/23 Road Details Road Length : 24790 Mts	1.44	0	0	0	1.32	28/04/23	1.20	Completed	100.00	Completed	100.00	1.24	93.66	86.17	30/11/23
18	Tindivanam	Relaying of Road- 043/2021/001/S/000021 8-KONDARAI MALAR ST., THIRUVALLUVAR NAGAR ,	Roc.No.28771/202 Dated: 07/03/23 Road Details Road Length : 15664 Mts	1.10	0	0	0	0.99	28/04/23	1.00	Completed	100.00	Completed	100.00	0.97	98.02	88.22	28/07/23

9	Tindivanam	Providing BT Roads at Nadesan nagar main road 043004R46 Manickam Nagar 1st street 043004R47	G.O.(Ms) No.92 MAWS (NS) Dept. Dated: 30/10/21 Road Details Road Length : Mts	0.58	0	0	0	0.00	13/12/21	0.52	Completed	100.00	Completed	100.00	0.58	0.00	99.34	13/03/22
10	Tindivanam	Providing Paver Block Road at Sudhakar Nagar main road 043001S29 043001S29 Pa Vu sha naqar 2nd	G.O.(Ms) No.92 MAWS (NS) Dept. Dated: 30/10/21 Road Details Road Length : Mts	3.75	0	0	0	4.66	13/12/21	3.17	Completed	100.00	Completed	100.00	3.23	69.35	86.08	13/03/22
11	Tindivanam	Construction of Knowledge Center at Ward No.1 Santhai Medu	G.O.(Ms) No.88 MAWS (NS) Dept. Dated: 17/06/22	1.87	0	0	0	1.66	22/08/22	1.64	Completed	100.00	Completed	100.00	1.60	96.27	85.61	25/07/23

18	Tindivanam	Construction of Storm Water Drain at Muniyan Street Ward No 04, Unicode 043003S88 - (140), Length Left Side	4346/2023/B1 Dated: 26/12/23	0.07	0	0	0	0.07	30/01/24	0.05	Total – 163M Drain, 23M Drain Completed Balance 140M Drain Work In	50.00	Completed	100.00	0.07	100.00	100.00	29/04/24
19	Tindivanam	Construction of Storm Water Drain at Pasuvathaman Kovil Street Ward No 06, Unicode 043006R028-	4346/2023/B1 Dated: 26/12/23	0.06	0	0	0	0.00	30/01/24	0.04	Completed	100.00	Completed	100.00	0.00	0.00	0.00	29/04/24
20	Tindivanam	Construction of Storm Water Drain at Muslim Street Ward No 06, Unicode 043006S699/(189).	4346/2023/B1 Dated: 26/12/23	0.05	0	0	0	0.00	30/01/24	0.04	Completed	100.00	Completed	100.00	0.00	0.00	0.00	29/04/24

13	Tindivanam	Supply and fixing of 40 HP Centrifugal pumps and starter to Rettanai head works in Tindivanam Municipality	5158/2021-1/B2-1 Dated: 25/05/23	0.10	0	0	0	0.10	19/07/23	0.08	Completed	100.00	Completed	100.00	0.10	99.59	99.59	19/10/23
																		
14	Tindivanam	Laying Distribution line to ward 33 Thendral Nagar in Tindivanam Municipality	5158/2021-1/B2-3 Dated: 25/05/23	0.16	0	0	0	0.16	19/07/23	0.16	Completed	100.00	Completed	100.00	0.16	99.88	99.88	19/10/23
																		

18	Tindivanam	Construction of Strom water drain at Throwpathiyamman koil street & Sanjeevirayan pettai 5 th street wd.16	3514 Dated: 18/02/23	0.06	0	0	0	0.06	21/03/23	0.06	Throwpathiyammar Koil Street Completed, Sanjeevirayan Pettai Work In	50.00	Completed	100.00	0.06	100.00	100.00	21/06/23
19	Tindivanam	Construction of Culvert at Jayapuram 4th Street Ward No.25 in Tindivanam Municipality	3514/2021/B2-(3) Dated: 13/12/23	0.04	0	0	0	0.02	29/01/24	0.03	Work Order Issued On 29.01.2024	0.00	Completed	100.00	0.00	0.00	0.00	28/04/24
20	Tindivanam	Construction of Culvert at Thiruvalluvar Nagar Main Road in Ward No.01 at Tindivanam Municipality	3514/2021/B2-(4) Dated: 13/12/23	0.03	0	0	0	0.02	29/01/24	0.03	Work Order Issued On 29.01.2024	0.00	Completed	100.00	0.00	0.00	0.00	28/04/24