

திருவள்ளூர் நகராட்சி

TIRUVALLUR MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

Printed Date :05-Sep-2024 12:23:39

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5788125.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	43373500.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	78139688.00
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	15627938.00
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	9812250.00
6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	7987613.00
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Stores & Purchase	4104002 - TOOLS & PLANT - GROSS BLOCK	12733875.00

8	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6000000.00
9	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	6500000.00
10	2024-2025	General Budget	Elementary Education Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	1000000.00
11	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	8644484.00
12	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	11024374.00
13	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	93100.00
14	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	1206125.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2315250.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	347288.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	105000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	9095625.00

19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	200000.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1681313.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2000000.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00

27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	1240313.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	2894063.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	578813.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00

36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	1157625.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	2315250.00
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201105 - Computer Operatonal Expenses	2315250.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201202 - INTERNET CHARGES	347288.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	105000.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	9095625.00
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00

46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308004 - FAIRS AND FESTIVALS	1240313.00

53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308014 - NATURAL CALAMITIES	2894063.00
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308015 - TESTING & INSPECTION CHARGES	578813.00
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201105 - Computer Operatonal Expenses	2315250.00
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201202 - INTERNET CHARGES	347288.00
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	105000.00
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	9095625.00
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00

63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308004 - FAIRS AND FESTIVALS	1240313.00

70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308014 - NATURAL CALAMITIES	2894063.00
73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308015 - TESTING & INSPECTION CHARGES	578813.00
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00
76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308004 - FAIRS AND FESTIVALS	1240313.00
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308014 - NATURAL CALAMITIES	2894063.00
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308015 - TESTING & INSPECTION CHARGES	578813.00
89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00

94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308004 - FAIRS AND FESTIVALS	1240313.00
98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308014 - NATURAL CALAMITIES	2894063.00
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308015 - TESTING & INSPECTION CHARGES	578813.00
102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00

110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308004 - FAIRS AND FESTIVALS	1240313.00
111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308014 - NATURAL CALAMITIES	2894063.00
114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308015 - TESTING & INSPECTION CHARGES	578813.00
115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308004 - FAIRS AND FESTIVALS	1240313.00
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
125	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

126	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308014 - NATURAL CALAMITIES	2894063.00
127	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308015 - TESTING & INSPECTION CHARGES	578813.00
128	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
129	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2602006 - MUNICIPAL CONTRIBUTION	23152500.00
130	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
131	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
132	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
133	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
134	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00

135	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	1157625.00
136	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4108002 - Computers and Printers	2315250.00
137	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	2315250.00
138	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201202 - INTERNET CHARGES	347288.00
139	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	105000.00
140	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	9095625.00
141	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	23152500.00
142	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
143	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

144	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
145	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
146	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
147	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
148	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
149	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308004 - FAIRS AND FESTIVALS	1240313.00
150	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
151	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

152	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308014 - NATURAL CALAMITIES	2894063.00
153	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308015 - TESTING & INSPECTION CHARGES	578813.00
154	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
155	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	2315250.00
156	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	347288.00
157	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	105000.00
158	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	9095625.00
159	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
160	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
161	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6000000.00

162	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
163	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
164	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
165	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
166	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
167	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1240313.00
168	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
169	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

170	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	2894063.00
171	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	578813.00
172	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
173	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
174	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
175	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
176	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
177	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
178	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	1157625.00

179	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	2315250.00
180	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000.00
181	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
182	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
183	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
184	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
185	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00

186	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
187	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
188	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308004 - FAIRS AND FESTIVALS	1240313.00
189	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
190	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
191	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308014 - NATURAL CALAMITIES	2894063.00
192	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308015 - TESTING & INSPECTION CHARGES	578813.00
193	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
194	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00

195	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
196	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
197	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
198	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
199	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
200	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
201	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308004 - FAIRS AND FESTIVALS	1240313.00

202	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
203	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
204	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308014 - NATURAL CALAMITIES	2894063.00
205	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308015 - TESTING & INSPECTION CHARGES	578813.00
206	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
207	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
208	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
209	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00

210	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
211	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
212	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	1157625.00
213	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	2315250.00
214	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
215	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
216	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
217	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00

218	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
219	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
220	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
221	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308004 - FAIRS AND FESTIVALS	1240313.00
222	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
223	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
224	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308014 - NATURAL CALAMITIES	2894063.00
225	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308015 - TESTING & INSPECTION CHARGES	578813.00
226	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

227	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
228	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
229	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
230	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
231	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
232	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
233	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00

234	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308004 - FAIRS AND FESTIVALS	1240313.00
235	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
236	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
237	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308014 - NATURAL CALAMITIES	2894063.00
238	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	578813.00
239	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
240	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
241	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

242	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
243	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
244	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
245	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
246	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
247	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308004 - FAIRS AND FESTIVALS	1240313.00
248	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
249	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

250	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308014 - NATURAL CALAMITIES	2894063.00
251	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308015 - TESTING & INSPECTION CHARGES	578813.00
252	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
253	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2602006 - MUNICIPAL CONTRIBUTION	23152500.00
254	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
255	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10000000.00
256	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
257	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00

258	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
259	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
260	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
261	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
262	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308004 - FAIRS AND FESTIVALS	1240313.00
263	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
264	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
265	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308014 - NATURAL CALAMITIES	2894063.00

266	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	578813.00
267	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
268	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
269	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
270	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
271	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
272	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
273	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	1157625.00
274	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	2315250.00

275	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000.00
276	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00
277	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
278	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
279	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
280	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
281	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00

282	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
283	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
284	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308004 - FAIRS AND FESTIVALS	1240313.00
285	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
286	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
287	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308014 - NATURAL CALAMITIES	2894063.00
288	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308015 - TESTING & INSPECTION CHARGES	578813.00
289	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
290	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00

291	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
292	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
293	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
294	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
295	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
296	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
297	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308004 - FAIRS AND FESTIVALS	1240313.00

298	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
299	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
300	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308014 - NATURAL CALAMITIES	2894063.00
301	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308015 - TESTING & INSPECTION CHARGES	578813.00
302	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
303	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
304	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
305	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00

306	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
307	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
308	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
309	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
310	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308004 - FAIRS AND FESTIVALS	1240313.00
311	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
312	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
313	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308014 - NATURAL CALAMITIES	2894063.00

314	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308015 - TESTING & INSPECTION CHARGES	578813.00
315	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
316	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
317	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
318	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
319	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
320	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00

321	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
322	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
323	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308004 - FAIRS AND FESTIVALS	1240313.00
324	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
325	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
326	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308014 - NATURAL CALAMITIES	2894063.00
327	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	578813.00
328	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
329	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00

330	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
331	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
332	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
333	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
334	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
335	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
336	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308004 - FAIRS AND FESTIVALS	1240313.00

337	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
338	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
339	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308014 - NATURAL CALAMITIES	2894063.00
340	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308015 - TESTING & INSPECTION CHARGES	578813.00
341	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
342	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105001 - HEAVY VEHICLES - GROSS BLOCK	4500000.00
343	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	2000000.00
344	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
345	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

346	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
347	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
348	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
349	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
350	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
351	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308004 - FAIRS AND FESTIVALS	1240313.00
352	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
353	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

354	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308014 - NATURAL CALAMITIES	2894063.00
355	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308015 - TESTING & INSPECTION CHARGES	578813.00
356	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
357	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
358	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
359	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
360	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
361	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
362	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	1157625.00

363	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	2315250.00
364	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
365	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
366	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
367	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
368	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
369	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00

370	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
371	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
372	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308004 - FAIRS AND FESTIVALS	1240313.00
373	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
374	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
375	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308014 - NATURAL CALAMITIES	2894063.00
376	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308015 - TESTING & INSPECTION CHARGES	578813.00
377	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

378	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3000000.00
379	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7000000.00
380	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
381	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
382	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
383	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
384	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00

385	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
386	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
387	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308004 - FAIRS AND FESTIVALS	1240313.00
388	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
389	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
390	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308014 - NATURAL CALAMITIES	2894063.00
391	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308015 - TESTING & INSPECTION CHARGES	578813.00
392	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
393	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00

394	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
395	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
396	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
397	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
398	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106003 - Other equipments - GROSS BLOCK	1157625.00
399	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	2315250.00
400	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
401	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00

402	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
403	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00
404	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
405	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
406	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
407	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308004 - FAIRS AND FESTIVALS	1240313.00
408	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
409	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00

410	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308014 - NATURAL CALAMITIES	2894063.00
411	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308015 - TESTING & INSPECTION CHARGES	578813.00
412	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
413	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	23152500.00
414	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
415	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
416	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
417	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00

418	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
419	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
420	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
421	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308004 - FAIRS AND FESTIVALS	1240313.00
422	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
423	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
424	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308014 - NATURAL CALAMITIES	2894063.00
425	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308015 - TESTING & INSPECTION CHARGES	578813.00
426	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

427	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201105 - Computer Operatonal Expenses	2315250.00
428	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201202 - INTERNET CHARGES	347288.00
429	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	105000.00
430	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	9095625.00
431	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1681313.00
432	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	578813.00
433	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	578813.00
434	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1736438.00

435	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1157625.00
436	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	810338.00
437	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1157625.00
438	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308004 - FAIRS AND FESTIVALS	1240313.00
439	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308007 - EXPENSES ON OPENING CEREMONIES	1157625.00
440	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308008 - RUNNING OF LIBRARIES / READING ROOMS	347288.00
441	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308014 - NATURAL CALAMITIES	2894063.00
442	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	578813.00
443	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

444	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00
445	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
446	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
447	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
448	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
449	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106003 - Other equipments - GROSS BLOCK	1157625.00
450	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	2315250.00
451	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	23152500.00

452	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3472875.00
453	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	1823260.00
454	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	11576250.00
455	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105003 - OTHER VEHICLES - GROSS BLOCK	11576250.00
456	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	1157625.00
457	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	2315250.00
458	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
459	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	385875.00
460	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00

461	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
462	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
463	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	44100000.00
464	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
465	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	525000.00
466	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	11135250.00
467	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	551250.00
468	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	262500.00
469	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	385875.00

470	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
471	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
472	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
473	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
474	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	4725000.00
475	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	110250.00
476	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	220500.00
477	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	210000.00
478	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	220500.00
479	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	220500.00

480	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
481	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
482	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
483	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
484	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
485	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	200000.00
486	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	525000.00
487	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	551250.00
488	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	840000.00
489	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	105000.00
490	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	220500.00

491	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	525000.00
492	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	5512500.00
493	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308023 - IEC Expenses	551250.00
494	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	210000.00
495	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	500000.00
496	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	20947500.00
497	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	525000.00
498	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	5512500.00
499	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	5000.00
500	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	153565.00
501	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	262500.00

502	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	385875.00
503	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
504	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
505	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
506	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
507	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	4725000.00
508	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203001 - TRAVEL EXPENSES	110250.00
509	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203002 - CONVEYANCE CHARGES	220500.00
510	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	210000.00
511	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	220500.00

512	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205102 - COURT FEES	220500.00
513	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
514	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
515	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
516	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEM ENT CHARGES	105000.00
517	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
518	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	525000.00
519	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	551250.00
520	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	840000.00
521	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208005 - E-GOVERNANCE EXPENSES	105000.00
522	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208005 - E-GOVERNANCE EXPENSES	220500.00

523	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308016 - LAPSED DEPOSIT REFUND	525000.00
524	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308016 - LAPSED DEPOSIT REFUND	5512500.00
525	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308023 - IEC Expenses	551250.00
526	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	262500.00
527	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	385875.00
528	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
529	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
530	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
531	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
532	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	4725000.00

533	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203001 - TRAVEL EXPENSES	110250.00
534	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203002 - CONVEYANCE CHARGES	220500.00
535	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	210000.00
536	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	220500.00
537	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205102 - COURT FEES	220500.00
538	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
539	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
540	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
541	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	105000.00
542	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
543	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	525000.00

544	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	551250.00
545	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	840000.00
546	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208005 - E-GOVERNANCE EXPENSES	105000.00
547	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208005 - E-GOVERNANCE EXPENSES	220500.00
548	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308016 - LAPSED DEPOSIT REFUND	525000.00
549	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308016 - LAPSED DEPOSIT REFUND	551250.00
550	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308023 - IEC Expenses	551250.00
551	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
552	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102007 - STAFF WELFARE EXPENSES	385875.00
553	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00

554	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
555	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
556	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103001 - PENSIONS	44100000.00
557	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
558	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2104001 - LEAVE ENCASHMENT	525000.00
559	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2104001 - LEAVE ENCASHMENT	11135250.00
560	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2104006 - Other Contribution to Municipal Employees	551250.00
561	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308016 - LAPSED DEPOSIT REFUND	525000.00
562	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308016 - LAPSED DEPOSIT REFUND	5512500.00

563	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308023 - IEC Expenses	551250.00
564	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308016 - LAPSED DEPOSIT REFUND	525000.00
565	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308016 - LAPSED DEPOSIT REFUND	5512500.00
566	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308023 - IEC Expenses	551250.00
567	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308016 - LAPSED DEPOSIT REFUND	525000.00
568	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308016 - LAPSED DEPOSIT REFUND	5512500.00
569	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308023 - IEC Expenses	551250.00
570	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308016 - LAPSED DEPOSIT REFUND	525000.00
571	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308016 - LAPSED DEPOSIT REFUND	5512500.00
572	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308023 - IEC Expenses	551250.00
573	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	315000.00

574	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTION	6615000.00
575	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	210000.00
576	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2502004 - Health Disaster Relief Programme	20947500.00
577	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2504001 - Census Expenses	525000.00
578	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2504001 - Census Expenses	5512500.00
579	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
580	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102007 - STAFF WELFARE EXPENSES	385875.00
581	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
582	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00

583	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
584	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103001 - PENSIONS	44100000.00
585	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
586	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2104001 - LEAVE ENCASHMENT	525000.00
587	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2104001 - LEAVE ENCASHMENT	11135250.00
588	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2104006 - Other Contribution to Municipal Employees	551250.00
589	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	210000.00
590	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2502004 - Health Disaster Relief Programme	20947500.00
591	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2504001 - Census Expenses	525000.00
592	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2504001 - Census Expenses	5512500.00

593	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	262500.00
594	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	385875.00
595	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
596	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
597	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
598	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
599	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	4725000.00
600	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	110250.00
601	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203002 - CONVEYANCE CHARGES	220500.00
602	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	210000.00

603	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	220500.00
604	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205102 - COURT FEES	220500.00
605	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
606	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
607	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
608	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	105000.00
609	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
610	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	525000.00
611	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	551250.00
612	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	840000.00
613	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208005 - E-GOVERNANCE EXPENSES	105000.00

614	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208005 - E-GOVERNANCE EXPENSES	220500.00
615	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	10500.00
616	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	27563.00
617	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	315000.00
618	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	6615000.00
619	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	153565.00
620	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308016 - LAPSED DEPOSIT REFUND	525000.00
621	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308016 - LAPSED DEPOSIT REFUND	5512500.00
622	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308023 - IEC Expenses	551250.00
623	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	67139251.00
624	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNNESS ALLOWANCE	15559513.00
625	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7911848.00

626	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1556509.00
627	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	678360.00
628	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	359047.00
629	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	500000.00
630	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
631	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	385875.00
632	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
633	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
634	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00

635	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	212625.00
636	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	157500.00
637	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	44100000.00
638	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
639	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	525000.00
640	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	11135250.00
641	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	551250.00
642	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	262500.00
643	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	385875.00
644	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00

645	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
646	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
647	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
648	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	4725000.00
649	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	110250.00
650	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	220500.00
651	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	210000.00
652	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	220500.00
653	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	220500.00
654	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00

655	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
656	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
657	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	105000.00
658	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
659	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	525000.00
660	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	551250.00
661	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	840000.00
662	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	105000.00
663	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	220500.00
664	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	525000.00
665	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	551250.00

666	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308023 - IEC Expenses	551250.00
667	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	210000.00
668	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2502004 - Health Disaster Relief Programme	20947500.00
669	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	525000.00
670	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	5512500.00
671	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	500000.00
672	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308016 - LAPSED DEPOSIT REFUND	525000.00
673	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308016 - LAPSED DEPOSIT REFUND	5512500.00
674	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308023 - IEC Expenses	551250.00
675	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308016 - LAPSED DEPOSIT REFUND	525000.00
676	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308016 - LAPSED DEPOSIT REFUND	5512500.00

677	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308023 - IEC Expenses	551250.00
678	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308016 - LAPSED DEPOSIT REFUND	525000.00
679	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308016 - LAPSED DEPOSIT REFUND	551250.00
680	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308023 - IEC Expenses	551250.00
681	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
682	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102007 - STAFF WELFARE EXPENSES	385875.00
683	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
684	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
685	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00

686	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103001 - PENSIONS	44100000.00
687	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
688	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2104001 - LEAVE ENCASHMENT	525000.00
689	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2104001 - LEAVE ENCASHMENT	11135250.00
690	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2104006 - Other Contribution to Municipal Employees	551250.00
691	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308016 - LAPSED DEPOSIT REFUND	525000.00
692	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308016 - LAPSED DEPOSIT REFUND	5512500.00
693	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308023 - IEC Expenses	551250.00
694	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
695	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102007 - STAFF WELFARE EXPENSES	385875.00

696	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
697	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
698	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
699	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103001 - PENSIONS	44100000.00
700	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
701	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2104001 - LEAVE ENCASHMENT	525000.00
702	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2104001 - LEAVE ENCASHMENT	11135250.00
703	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2104006 - Other Contribution to Municipal Employees	551250.00

704	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308016 - LAPSED DEPOSIT REFUND	525000.00
705	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308016 - LAPSED DEPOSIT REFUND	5512500.00
706	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308023 - IEC Expenses	551250.00
707	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	210000.00
708	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2502004 - Health Disaster Relief Programme	20947500.00
709	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2504001 - Census Expenses	525000.00
710	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2504001 - Census Expenses	5512500.00
711	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	315000.00
712	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTIO N	6615000.00
713	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
714	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102007 - STAFF WELFARE EXPENSES	385875.00

715	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
716	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
717	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
718	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103001 - PENSIONS	44100000.00
719	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
720	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104001 - LEAVE ENCASHMENT	525000.00
721	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104001 - LEAVE ENCASHMENT	11135250.00
722	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104006 - Other Contribution to Municipal Employees	551250.00

723	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308016 - LAPSED DEPOSIT REFUND	525000.00
724	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308016 - LAPSED DEPOSIT REFUND	5512500.00
725	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308023 - IEC Expenses	551250.00
726	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308016 - LAPSED DEPOSIT REFUND	525000.00
727	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308016 - LAPSED DEPOSIT REFUND	5512500.00
728	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308023 - IEC Expenses	551250.00
729	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308016 - LAPSED DEPOSIT REFUND	525000.00
730	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308016 - LAPSED DEPOSIT REFUND	5512500.00
731	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308023 - IEC Expenses	551250.00
732	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308016 - LAPSED DEPOSIT REFUND	525000.00
733	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308016 - LAPSED DEPOSIT REFUND	5512500.00

734	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308023 - IEC Expenses	551250.00
735	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
736	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	385875.00
737	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
738	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
739	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
740	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103001 - PENSIONS	44100000.00
741	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
742	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104001 - LEAVE ENCASHMENT	525000.00

743	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104001 - LEAVE ENCASHMENT	11135250.00
744	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104006 - Other Contribution to Municipal Employees	551250.00
745	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308009 - GARBAGE CLEARANCE	48000000.00
746	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308016 - LAPSED DEPOSIT REFUND	525000.00
747	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308016 - LAPSED DEPOSIT REFUND	5512500.00
748	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308023 - IEC Expenses	551250.00
749	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308016 - LAPSED DEPOSIT REFUND	525000.00
750	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308016 - LAPSED DEPOSIT REFUND	5512500.00
751	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308023 - IEC Expenses	551250.00
752	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308016 - LAPSED DEPOSIT REFUND	525000.00

753	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308016 - LAPSED DEPOSIT REFUND	5512500.00
754	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308023 - IEC Expenses	551250.00
755	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308016 - LAPSED DEPOSIT REFUND	525000.00
756	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308016 - LAPSED DEPOSIT REFUND	5512500.00
757	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308023 - IEC Expenses	551250.00
758	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308016 - LAPSED DEPOSIT REFUND	525000.00
759	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308016 - LAPSED DEPOSIT REFUND	5512500.00
760	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308023 - IEC Expenses	551250.00
761	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
762	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102007 - STAFF WELFARE EXPENSES	385875.00

763	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
764	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
765	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
766	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103001 - PENSIONS	44100000.00
767	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
768	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104001 - LEAVE ENCASHMENT	525000.00
769	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104001 - LEAVE ENCASHMENT	11135250.00
770	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104006 - Other Contribution to Municipal Employees	551250.00

771	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	210000.00
772	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2502004 - Health Disaster Relief Programme	20947500.00
773	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2504001 - Census Expenses	525000.00
774	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2504001 - Census Expenses	5512500.00
775	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
776	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102007 - STAFF WELFARE EXPENSES	385875.00
777	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00
778	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
779	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00

780	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103001 - PENSIONS	44100000.00
781	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
782	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104001 - LEAVE ENCASHMENT	525000.00
783	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104001 - LEAVE ENCASHMENT	11135250.00
784	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104006 - Other Contribution to Municipal Employees	551250.00
785	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308016 - LAPSED DEPOSIT REFUND	525000.00
786	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308016 - LAPSED DEPOSIT REFUND	5512500.00
787	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308023 - IEC Expenses	551250.00
788	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	210000.00
789	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2502004 - Health Disaster Relief Programme	20947500.00

790	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2504001 - Census Expenses	525000.00
791	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2504001 - Census Expenses	5512500.00
792	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	315000.00
793	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	6615000.00
794	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308016 - LAPSED DEPOSIT REFUND	525000.00
795	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308016 - LAPSED DEPOSIT REFUND	5512500.00
796	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308023 - IEC Expenses	551250.00
797	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	220500.00
798	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102007 - STAFF WELFARE EXPENSES	385875.00
799	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	315000.00

800	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	606375.00
801	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	110250.00
802	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103001 - PENSIONS	44100000.00
803	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	31500000.00
804	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2104001 - LEAVE ENCASHMENT	525000.00
805	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2104001 - LEAVE ENCASHMENT	11135250.00
806	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2104006 - Other Contribution to Municipal Employees	551250.00
807	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	262500.00
808	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	385875.00

809	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	52500.00
810	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	374850.00
811	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
812	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	16538.00
813	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	4725000.00
814	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203001 - TRAVEL EXPENSES	110250.00
815	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203002 - CONVEYANCE CHARGES	220500.00
816	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	210000.00
817	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	220500.00
818	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205102 - COURT FEES	220500.00

819	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
820	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	220500.00
821	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	220500.00
822	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEM ENT CHARGES	105000.00
823	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	210000.00
824	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	525000.00
825	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	551250.00
826	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	840000.00
827	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208005 - E-GOVERNANCE EXPENSES	105000.00
828	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208005 - E-GOVERNANCE EXPENSES	220500.00
829	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308016 - LAPSED DEPOSIT REFUND	525000.00

830	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308016 - LAPSED DEPOSIT REFUND	5512500.00
831	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308023 - IEC Expenses	551250.00
832	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102021 - Honorarium	1000000.00
833	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000.00
834	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	400000.00
835	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	600000.00
836	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	700000.00
837	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	700000.00
838	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	40000000.00
839	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	400000.00
840	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	2000000.00
841	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	2000000.00
842	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	4000000.00

843	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	700000.00
844	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2500000.00
845	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000.00
846	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	4000000.00
847	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	45000000.00
848	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	300000.00
849	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	600000.00
850	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	500000.00
851	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	20000000.00
852	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	6000000.00
853	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	500000.00

854	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	2000000.00
855	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	40000000.00
856	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	20000000.00
857	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4000000.00
858	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	800000.00
859	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	500000.00
860	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	500000.00
861	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1500000.00
862	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	700000.00
863	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1000000.00
864	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	700000.00

865	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000.00
866	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	500000.00
867	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000.00
868	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	500000.00
869	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	300000.00
870	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	700000.00
871	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	800000.00
872	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
873	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	1050000.00
874	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	21763802.00

875	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	3747030.00
876	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	1423871.00
877	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	398370.00
878	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	80850.00
879	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	39690.00
880	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	2940.00
881	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	36750.00
882	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	367500.00
883	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	262500.00
884	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	23769.00
885	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102020 - WASHING ALLOWANCE	23769.00
886	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102021 - Honorarium	23769.00

887	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102022 - Hill Allowance	23769.00
888	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	105000.00
889	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	825000.00
890	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2308019 - AMMA UNAVAGAM	2100000.00
891	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	150000.00
892	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4475691.00
893	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	454080.00
894	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	11078776.00
895	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	3000000.00
896	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	14958843.00

897	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	40641487.00
898	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	51830391.00
899	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	437706.00
900	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	5670523.00
901	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	5670523.00
902	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	973067.00
903	2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	500000.00
904	2024-2025	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	272107.00
905	2024-2025	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	147155.00
906	2024-2025	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1130554.00
907	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	200000.00
908	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	500000.00

909	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	400000.00
910	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	800000.00
911	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	900000.00
912	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502004 - Health Disaster Relief Programme	800000.00
913	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	4101001 - LAND -GROSS BLOCK	20000000.00
914	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	463050.00
915	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205102 - COURT FEES	694575.00
916	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	115763.00
917	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	9095625.00
918	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	2778300.00
919	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	7987613.00

920	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	347288.00
921	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2203001 - TRAVEL EXPENSES	463050.00
922	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205102 - COURT FEES	694575.00
923	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205105 - EXECUTION OF COURT ORDERS	115763.00
924	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	9095625.00
925	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2206001 - ADVERTISEM ENT CHARGES	2778300.00
926	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	7987613.00
927	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303002 - DIESEL	347288.00
928	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2203001 - TRAVEL EXPENSES	463050.00
929	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205102 - COURT FEES	694575.00
930	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205105 - EXECUTION OF COURT ORDERS	115763.00
931	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	9095625.00

932	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	2778300.00
933	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2208003 - OTHER EXPENESE	7987613.00
934	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	347288.00
935	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	347288.00
936	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	347288.00
937	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	347288.00
938	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303002 - DIESEL	347288.00
939	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	463050.00
940	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205102 - COURT FEES	694575.00
941	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205105 - EXECUTION OF COURT ORDERS	115763.00
942	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	9095625.00
943	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	2778300.00

944	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	7987613.00
945	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	347288.00
946	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	309900.00
947	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	150374.00
948	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	34300.00
949	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	5200.00
950	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500.00
951	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2203001 - TRAVEL EXPENSES	463050.00
952	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205102 - COURT FEES	694575.00
953	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205105 - EXECUTION OF COURT ORDERS	115763.00
954	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	9095625.00
955	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	2778300.00

956	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	7987613.00
957	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	347288.00
958	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	347288.00
959	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	347288.00
960	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	347288.00
961	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	347288.00
962	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303002 - DIESEL	347288.00
963	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	347288.00
964	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303002 - DIESEL	347288.00
965	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	20000000.00
966	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	347288.00
967	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	347288.00

968	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	347288.00
969	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	347288.00
970	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	4301004 - STORES - WATER SUPPLY	6000000.00
971	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	347288.00
972	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	347288.00
973	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	347288.00
974	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	347288.00
975	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	347288.00
976	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203001 - TRAVEL EXPENSES	463050.00
977	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205102 - COURT FEES	694575.00
978	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205105 - EXECUTION OF COURT ORDERS	115763.00
979	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	9095625.00

980	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	2778300.00
981	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENESE	7987613.00
982	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	347288.00
983	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000.00
984	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	16465683.00
985	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	20998008.00
986	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	177334.00
987	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	2297382.00