திருவண்ணாமலை நகராட்சி

Detailed Budget

Input Parameter: Budget Type: General Budget;

Budget Amount	Account Head	Function	Section	Fund Name	Budget	Financial	S.No.
					Туре	Year	
1620	2101007 -	Administration	ENGINEERING	Elementary	General	2017-2018	1
	MEDICAL			Education Fund	Budget		
	ALLOWANCE						
100000	2305202 -	Building	ENGINEERING	Elementary	General	2017-2018	2
	REPAIRS AND	Regulation		Education Fund	Budget		
	MAINTENANCE -						
	BUILDINGS						
100000	2305109 -	Education	ENGINEERING	Elementary	General	2017-2018	3
	MAINTENANCE			Education Fund	Budget		
	EXPENSES -						
	SCHOOLS						
20000	2308012 -	Education	ENGINEERING	Elementary	General	2017-2018	4
	RUNNING			Education Fund	Budget		
	EXPENSES OF						
	CREMATORIA						
148050	2101001 - PAY	Water Supply	ENGINEERING	Elementary	General	2017-2018	5
				Education Fund	Budget		
46800	2305109 -	Public Health	PUBLIC HEALTH	Elementary	General	2017-2018	6
	MAINTENANCE			Education Fund	Budget		
	EXPENSES -						
	SCHOOLS						
371100	1100601 -	Education	REVENUE	Elementary	General	2017-2018	7
	Education Tax -			Education Fund	Budget		
	Residential						
129200	1100602 -	Education	REVENUE	Elementary	General	2017-2018	8
	Education Tax -			Education Fund	Budget		
	Commercial						
33500	1100604 -	Education	REVENUE	Elementary	General	2017-2018	9
	Education Tax -			Education Fund	Budget		
	Vacant Sites						
387500	4311921 -	Education	REVENUE	Elementary	General	2017-2018	10
	Education Tax -			Education Fund	Budget		
	Recoverable -						
	Residential -						
	Arrears						
123700	4311922 -	Education	REVENUE	Elementary	General	2017-2018	11
	Education Tax -			Education Fund	Budget		
	Recoverable -						
	Commercial -						
	Arrears						
254600	4311924 -	Education	REVENUE	Elementary	General	2017-2018	12
	Education Tax -			Education Fund	Budget		
	Recoverable -						
	Vacant Sites -						
	Arrears						
5000	1404004 -	Administration	ENGINEERING	Revenue Fund	General	2017-2018	13
3000	Contractors/Suppl	, tarrinistration		nevenue i unu	Budget	2017 2010	
	iers/Licensed				Dauget		
	Surveyors/Plumbe						
	rs/Others-						
	Renewal Fees						
		I	1	1	1	ı	

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14	2017-2018	General	Revenue Fund	ENGINEERING	Administration	1404004 -	100000
		Budget				Contractors/Suppl	
						iers/Licensed	
						Surveyors/Plumbe	
						rs/Others-	
						Renewal Fees	
15	2017-2018	General	Revenue Fund	ENGINEERING	Administration	1501202 - SALE	23430
	2017 2010	Budget	Revende i una	LINGIIVEEIMING	Administration	OF SCRAP	25450
16	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1665300
		Budget					
17	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2441000
		Budget					
18	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	16653300
		Budget	<u> </u>				
19	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	20651000
20	2017 2010	Budget	Davis aves Frond	ENCINEEDING	A aluaciusia tura ti a u	2101004	02265
20	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS	83265
		Budget				ALLOWANCE	
21	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101004 -	3320000
21	2017-2018	Budget	Revenue Fund	EINGIINEEKIING	Auministration	DEARNESS	3320000
		Buuget				ALLOWANCE	
22	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101004 -	3350000
	2017 2010	Budget	Nevende i dila	LINGINEERING	Administration	DEARNESS	3330000
		Buaget				ALLOWANCE	
23	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE	70800
		Budget			7.4	RENT	, 5555
						ALLOWANCE	
24	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE	149000
		Budget				RENT	
						ALLOWANCE	
25	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE	250000
		Budget				RENT	
						ALLOWANCE	
26	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101007 -	12600
		Budget				MEDICAL	
						ALLOWANCE	
27	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101007 -	15600
		Budget				MEDICAL	
	2047 2040		5 5 1	FNONEFRING		ALLOWANCE	50000
28	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL	50000
		Budget				ALLOWANCE	
20	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	1800
23	2017-2018	Budget	Revenue i unu	LINGINEERING	Auministration	ALLOWANCE	1800
		Budget				ALLOWANCE	
30	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	5400
		Budget				ALLOWANCE	
31	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	7800
		Budget				ALLOWANCE	
32	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	12000
		Budget				ALLOWANCE	
		1			1		
33	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	40000
		Budget					

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34	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING	200000
						PROGRAMME	
						EXPENSES	
25	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102010 -	25000
33	2017-2018	1	Revenue Funu	LINGINLLKING	Auministration	HEALTH	23000
		Budget					
						INSURANCE	
						LOCAL BODY	
						CONTRIBUTION	
36	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102014 -	15000
		Budget				GROUP	
						INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
37	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102015 - CPF	120000
"	2017 2010	Budget	nevenue runu	ENGINEERING	/ tarriiriistration	MANAGEMENT	120000
		Duuget					
20	2047 2040	C 1	Danis and Free d	ENCINEEDING	Administration	CONTRIBUTION	0000
38	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102016 - Dust	9000
		Budget			.	Allowance	
39	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102019 -	10000
		Budget				CONVEYANCE	
						ALLOWANCE	
40	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2102019 -	50000
		Budget				CONVEYANCE	
						ALLOWANCE	
41	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2201004 -	200000
		Budget				MOTOR VEHICLE	
		Buaget				TAX	
12	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2201101 -	500000
42	2017-2018	1	Revenue runu	ENGINEERING	Auministration	l l	300000
		Budget				ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE	
						BUILDINGS	
43	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2201101 -	1500000
		Budget				ELECTRICITY	
						CONSUMPTION	
						CHARGES FOR	
						OFFICE	
						BUILDINGS	
44	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2204001 -	200000
		Budget			7.0	VEHICLE	200000
		Dauget				INSURANCE	
45	2017 2010	Cananal	Davis avec Freed	ENCINEEDING	A dustinistustisus	2205102 - COURT	100000
45	2017-2018	General	Revenue Fund	ENGINEERING	Administration		100000
<u></u>	201= 2010	Budget				FEES	22222
46	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL	20000
		Budget				& ARBITRATION	
						EXPENSES	
47	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2205202 -	1000000
		Budget				ENGINEERING	
						CONSULTANCY	
48	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2206001 -	500000
1		Budget				ADVERTISEMENT	
						CHARGES	
10	2017-2018	General	Revenue Fund	ENGINEERING	Administration	2206001 -	650000
49	2017 2010		The verial raila	LINGHALLIMING	, tarring a dion	ADVERTISEMENT	030000
1		Budget					
						CHARGES	

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50	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	200000
51	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E- GOVERNANCE EXPENSES	500000
52	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	24200000
53	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
54	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	50000
55	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	17500000
56	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
57	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000
58	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	22000000
59	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	400000
60	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	700000
61	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000
62	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
63	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	500000
64	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	500000

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65	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
66	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
67	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	1500000
68	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000
69	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	51000
70	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
71	2017-2018	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	500000
72	2017-2018	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	5000000
73	2017-2018	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	6500000
74	2017-2018	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	100000
75	2017-2018	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
76	2017-2018	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
77	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1401001 - CONTRACTORS/S UPPLIERS/LICENS ED SURVEYORS/PLU MBERS/OTHERS	350000
78	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	300000
79	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	3000000
80	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	5000000

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81	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN -	1500000
						PROGRESS	
						ACCOUNT	
82	2017-2018	General	Revenue Fund	ENGINEERING	Building	4123001 -	3000000
02	2017 2010	Budget	Thevenue runa	LINGINEERING	Regulation	PROJECTS - IN -	3000000
		Buuget			Regulation	PROGRESS	
-						ACCOUNT	
83	2017-2018	General	Revenue Fund	ENGINEERING	City & Town	1401401 - Road	1000000
		Budget			Planning	Formation	
						Charges	
84	2017-2018	General	Revenue Fund	ENGINEERING	Community /	4121001 -	200000
		Budget			Marriage Centers	PROJECTS - IN -	
						PROGRESS	
						ACCOUNT	
85	2017-2018	General	Revenue Fund	ENGINEERING	Electricity	4606001 -	100000
		Budget				DEPOSITS -	
		Buaget				RECOVERABLE:	
96	2017-2018	General	Revenue Fund	ENGINEERING	Electricity	4606001 -	500000
00	2017-2018	1	Revenue runu	ENGINEERING	Electricity		300000
		Budget				DEPOSITS -	
						RECOVERABLE:	
87	2017-2018	General	Revenue Fund	ENGINEERING	Electricity	4606001 -	700000
		Budget				DEPOSITS -	
						RECOVERABLE:	
88	2017-2018	General	Revenue Fund	ENGINEERING	Finance, Accounts,	1601002 - GRANT	1500000
		Budget			Audit	FOR NATURAL	
						CALAMITIES	
89	2017-2018	General	Revenue Fund	ENGINEERING	Finance, Accounts,	1601005 -	28600000
		Budget			Audit	M.P.FUND	2000000
90	2017-2018	General	Revenue Fund	ENGINEERING	Finance, Accounts,	1601006 -	8000000
] 30	2017-2018	1	Revenue Funu	LINGINLLKING	Audit	M.L.A.FUND	8000000
01	2047 2040	Budget	Danier Francis	ENCINEEDING			6040000
91	2017-2018	General	Revenue Fund	ENGINEERING	Finance, Accounts,	1708001 - Others	68400000
		Budget	 		Audit		
92	2017-2018	General	Revenue Fund	ENGINEERING	Hospital Services	2305108 -	4130000
		Budget				MAINTENANCE	
						OF HOSPITALS,	
						DISPENSARIES	
93	2017-2018	General	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE	83265
		Budget				RENT	
						ALLOWANCE	
94	2017-2018	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 -	36900000
		Budget				MAINTENANCE	
						OF GARDENS /	
						PARKS /	
						SWIMMING	
	201= 2010	ļ .				POOLS	50000
95	2017-2018	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 -	500000
		Budget				PLANTS,	
						MANURE,	
						IMPLEMENTS	
						ETC.,	
96	2017-2018	General	Revenue Fund	ENGINEERING	Parks, Gardens	4104002 - TOOLS	13000000
1		Budget				& PLANT - GROSS	
						ВLОСК	
97	2017-2018	General	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 -	29349000
"		Budget				PROJECTS - IN -	
		Janger				PROGRESS	
1							
1					1	ACCOUNT	

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98	2017-2018	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	3823793
99	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2000000
100	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	34530000
101	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	500000
102	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
103	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000
104	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	100000
105	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1000000
106	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	2000000
107	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	20000000
108	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	3000000
109	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	5000000
110	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	500000

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111	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1000000
113	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	3300000
114	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	9700000
115	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1500000
116	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000
117	2017-2018	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	4000000
118	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6500000
119	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9500000
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1000000
121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	1000000
122	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	50000
123	2017-2018	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	100000
124	2017-2018	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
125	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	50000

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126	2017-2018	General	Revenue Fund	GENERAL	Administration	1402001 -	10000
		Budget				Penalty & Bank	
						Charges For	
						Dishonoured	
						Cheques	
127	2017-2018	General	Revenue Fund	GENERAL	Administration	1407020 - Other	200000
12,	2017 2010	Budget	nevenue i unu	GENTERONE	Administration	Service/Administr	200000
		Dauget					
120	2017-2018	Cananal	Davisania Firad	GENERAL	A due in interestina	ative Charges	100000
128	2017-2018	General	Revenue Fund	GENERAL	Administration	1408001 - LAW	100000
		Budget				CHARGES AND	
						COURT COST	
		ļ .				RECOVERIES	
129	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	1000000
		Budget					
130	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	3000000
		Budget					
131	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	4533000
		Budget					
132	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	6240819
		Budget					
133	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	9000000
		Budget					
134	2017-2018	General	Revenue Fund	GENERAL	Administration	2101001 - PAY	30547638
154	2017 2010	Budget	nevenue i unu	GENTERONE	Administration	2101001 1711	30347030
125	2017-2018	General	Revenue Fund	GENERAL	Administration	2101004 -	3882333
133	2017-2018		Revenue Funu	GLINLKAL	Administration	DEARNESS	3002333
		Budget					
426	2047 2040			CENERAL	A 1 · · · · · ·	ALLOWANCE	6465000
136	2017-2018	General	Revenue Fund	GENERAL	Administration	2101004 -	6165000
		Budget				DEARNESS	
						ALLOWANCE	
137	2017-2018	General	Revenue Fund	GENERAL	Administration	2101004 -	9000000
		Budget				DEARNESS	
						ALLOWANCE	
138	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	10000
		Budget				RENT	
						ALLOWANCE	
139	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	50000
		Budget				RENT	
		"				ALLOWANCE	
140	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	275000
110	2017 2010	Budget	nevende i diid	OEI VEI WIE	, anninger action	RENT	2,3000
		Baaget				ALLOWANCE	
1/11	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	345828
141	2017-2010		nevenue runu	GLINERAL	Auministration	RENT	343028
		Budget					
4 4 2	2017 2010	Carre	Davis T. I	CENEDA	A almostrations of	ALLOWANCE	750000
142	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	750000
		Budget				RENT	
		1		-		ALLOWANCE	
143	2017-2018	General	Revenue Fund	GENERAL	Administration	2101005 - HOUSE	1000000
		Budget				RENT	
						ALLOWANCE	
144	2017-2018	General	Revenue Fund	GENERAL	Administration	2101007 -	40000
		Budget				MEDICAL	
		<u>L</u>	<u> </u>			ALLOWANCE	
	2017-2018	General	Revenue Fund	GENERAL	Administration	2101007 -	49716
145	1	Budget				MEDICAL	
145							
145						ALLOWANCE	
	2017-2018	General	Revenue Fund	GENERAI	Administration	ALLOWANCE 2101007 -	100000
	2017-2018		Revenue Fund	GENERAL	Administration	ALLOWANCE 2101007 - MEDICAL	100000

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147	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	600000
148	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	8466
149	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10000
150	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	20000
151	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	500000
152	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	90000
	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	105000
	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	250000
155	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	1000000
156	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
157	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	50000
158	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000
159	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
160	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	978129
161	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1350000
162	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000

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163	2017-2018	General	Revenue Fund	GENERAL	Administration	2102014 -	319605
		Budget				GROUP	
						INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
164	2017-2018	General	Revenue Fund	GENERAL	Administration	2102014 -	550000
-0.	2017 2010	Budget	The veride i dild	O E I VE I VI E	, anninger action	GROUP	330000
		Baaget				INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
165	2017 2019	Conoral	Davanua Fund	CENEDAL	Administration		120000
165	2017-2018	General	Revenue Fund	GENERAL	Administration	2102015 - CPF	120000
		Budget				MANAGEMENT	
		ļ				CONTRIBUTION	
166	2017-2018	General	Revenue Fund	GENERAL	Administration	2102016 - Dust	10000
		Budget				Allowance	
167	2017-2018	General	Revenue Fund	GENERAL	Administration	2102019 -	25000
		Budget				CONVEYANCE	
						ALLOWANCE	
168	2017-2018	General	Revenue Fund	GENERAL	Administration	2102019 -	35000
		Budget				CONVEYANCE	
						ALLOWANCE	
169	2017-2018	General	Revenue Fund	GENERAL	Administration	2102019 -	44424
		Budget		02.12.11.12	7.44	CONVEYANCE	
		Buaget				ALLOWANCE	
170	2017-2018	General	Revenue Fund	GENERAL	Administration	2102019 -	160000
1/0	2017-2018		Theveride rund	GLIVLIVAL	Administration	CONVEYANCE	100000
		Budget					
474	2047 2040	C	Danis Sund	CENEDAL	A .l ! . ! !	ALLOWANCE	25200500
1/1	2017-2018	General	Revenue Fund	GENERAL	Administration	2103001 -	25200500
		Budget	 			PENSIONS	
1/2	2017-2018	General	Revenue Fund	GENERAL	Administration	2201001 - RENT	200000
		Budget	<u> </u>			FOR BUILDINGS	
173	2017-2018	General	Revenue Fund	GENERAL	Administration	2201001 - RENT	1000000
		Budget				FOR BUILDINGS	
174	2017-2018	General	Revenue Fund	GENERAL	Administration	2201105 -	18880
		Budget				Computer	
						Operatonal	
						Expenses	
175	2017-2018	General	Revenue Fund	GENERAL	Administration	2201105 -	750000
		Budget				Computer	
						Operatonal	
						Expenses	
176	2017-2018	General	Revenue Fund	GENERAL	Administration	2201105 -	1050000
		Budget				Computer	
						Operatonal	
						Expenses	
177	2017-2018	General	Revenue Fund	GENERAL	Administration	2201201 -	400000
1//	2017-2018	1	Revenue runu	GENERAL	Auministration	TELEPHONE	400000
		Budget					
L	221-2212					CHARGES	
1/8	2017-2018	General	Revenue Fund	GENERAL	Administration	2201201 -	533566
		Budget				TELEPHONE	
		1	1			CHARGES	
179	2017-2018	General	Revenue Fund	GENERAL	Administration	2201201 -	700000
		Budget				TELEPHONE	
						CHARGES	
180	2017-2018	General	Revenue Fund	GENERAL	Administration	2201202 -	200000
		Budget				INTERNET	
		1				CHARGES	
			•	•			

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181	2017-2018	General	Revenue Fund	GENERAL	Administration	2201203 -	3000
		Budget				POSTAGE AND	
						TELEGRAM AND	
						FAX CHARGES	
182	2017-2018	General	Revenue Fund	GENERAL	Administration	2201203 -	50000
102	2017 2010	Budget	nevenue runu	GENTERONE	/ diministration	POSTAGE AND	30000
		Duuget				TELEGRAM AND	
						1	
		ļ				FAX CHARGES	
183	2017-2018	General	Revenue Fund	GENERAL	Administration	2202101 -	702874
		Budget				STATIONERY AND	
						PRINTING	
184	2017-2018	General	Revenue Fund	GENERAL	Administration	2202101 -	2500000
		Budget				STATIONERY AND	
						PRINTING	
185	2017-2018	General	Revenue Fund	GENERAL	Administration	2202101 -	4202874
		Budget				STATIONERY AND	
						PRINTING	
186	2017-2018	General	Revenue Fund	GENERAL	Administration	2203001 -	29922
100	2017-2018	Budget	Revenue i unu	GLIVLINAL	Administration	TRAVEL EXPENSES	23322
		Buaget				TRAVEL EXPENSES	
		ļ	 				
187	2017-2018	General	Revenue Fund	GENERAL	Administration	2203001 -	45000
		Budget				TRAVEL EXPENSES	
188	2017-2018	General	Revenue Fund	GENERAL	Administration	2203002 -	50000
		Budget				CONVEYANCE	
						CHARGES	
189	2017-2018	General	Revenue Fund	GENERAL	Administration	2203004 - Travel	50000
		Budget				Expense -	
		Buaget				Municipal Council	
						Ividilicipal codilcii	
100	2017 2010	Cananal	Davisario Firad	CENEDAL	A duncius internations	2205001	100000
190	2017-2018	General	Revenue Fund	GENERAL	Administration	2205001 -	100000
		Budget				STATUTORY	
						AUDIT FEES	
191	2017-2018	General	Revenue Fund	GENERAL	Administration	2205001 -	344291
		Budget				STATUTORY	
						AUDIT FEES	
192	2017-2018	General	Revenue Fund	GENERAL	Administration	2205001 -	550000
		Budget				STATUTORY	
						AUDIT FEES	
193	2017-2018	General	Revenue Fund	GENERAL	Administration	2205102 - COURT	250000
		Budget				FEES	
19/	2017-2018	General	Revenue Fund	GENERAL	Administration	2205104 - LEGAL	200000
134	2017 2010	Budget	incvende i dila	GENERAL	Administration	& ARBITRATION	200000
		Buuget					
						EXPENSES	
105	2217 2212	ļ .					100000
195	2017-2018	General	Revenue Fund	GENERAL	Administration	2205203 - OTHER	100000
		Budget				PROFESSIONAL	
						CHARGES	
196	2017-2018	General	Revenue Fund	GENERAL	Administration	2208001 - CASH	100000
		Budget				AWARDS &	
						PRIZES	
197	2017-2018	General	Revenue Fund	GENERAL	Administration	2208003 - OTHER	44716
		Budget				EXPENESE	
100	2017-2018	General	Revenue Fund	GENERAL	Administration	2208003 - OTHER	100000
1 198	2017-2018		nevenue runa	GLINERAL	Auministration	1	100000
		Budget				EXPENESE	
		1					
199	2017-2018	General	Revenue Fund	GENERAL	Administration	2208003 - OTHER	154716
	1	Budget		1		EXPENESE	

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200	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	8000
201	2017-2018	General	Revenue Fund	GENERAL	Administration	2308004 - FAIRS	50000
		Budget				AND FESTIVALS	
202	2017-2018	General	Revenue Fund	GENERAL	Administration	2308016 -	500000
		Budget		02.12	7.44	LAPSED DEPOSIT	300000
		Dauget				REFUND	
						INCIOND	
202	2017-2018	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	2086027
203	2017-2018		Revenue runu	GENERAL	Auministration		2000027
		Budget				UNAVAGAM	
<u> </u>	221= 2212	ļ					252222
204	2017-2018	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	3500000
		Budget				UNAVAGAM	
205	2017-2018	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	5000000
		Budget				UNAVAGAM	
206	2017-2018	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	7000000
		Budget				UNAVAGAM	
207	2017-2018	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	18086027
		Budget				UNAVAGAM	
208	2017-2018	General	Revenue Fund	GENERAL	Administration	2308020 -	45000
		Budget				FUNERAL RITES	
209	2017-2018	General	Revenue Fund	GENERAL	Administration	2308020 -	120000
203	2017 2010	Budget	The verial rand	GENTERO	Administration	FUNERAL RITES	120000
210	2017-2018	General	Revenue Fund	GENERAL	Administration	2407001 - BANK	25000
210	2017-2018	1	Revenue Funu	GLINEKAL	Administration		23000
211	2017-2018	Budget	Revenue Fund	CENEDAL	Administration	2602006 -	150000
211	2017-2018	General	Revenue runu	GENERAL	Auministration		150000
		Budget				MUNICIPAL	
	221-2212	ļ .				CONTRIBUTION	
212	2017-2018	General	Revenue Fund	GENERAL	Administration	2602006 -	5000000
		Budget				MUNICIPAL	
		ļ .	<u> </u>			CONTRIBUTION	
213	2017-2018	General	Revenue Fund	GENERAL	Administration	3501201 -	56553
		Budget				INTEREST	
						PAYABLE	
214	2017-2018	General	Revenue Fund	GENERAL	Administration	3501201 -	140000
		Budget				INTEREST	
						PAYABLE	
215	2017-2018	General	Revenue Fund	GENERAL	Administration	3502005 -	18340
		Budget				SPECIAL	
						PROVIDENT	
						FUND-CUM-	
						GRATUITY	
						SCHEME -	
						RECOVERIES	
216	2017-2018	General	Revenue Fund	GENERAL	Administration	3502005 -	60000
		Budget		02.12	7.44	SPECIAL	00000
		Buaget				PROVIDENT	
						FUND-CUM-	
						GRATUITY	
						SCHEME -	
	2017 2010	Carre	Davis T. I	CENTER	A almostrations of	RECOVERIES	25000
21/	2017-2018	General	Revenue Fund	GENERAL	Administration	4605004 -	25000
		Budget				IMMEDIATE	
						RELIEF - ADVANCE	
	<u> </u>						

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218	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE	500000
						RELIEF - ADVANCE	
219	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	500000
220	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	575000
221	2017-2018	General Budget	Revenue Fund	GENERAL	Arts & Culture	2308004 - FAIRS AND FESTIVALS	9600000
222	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	8730
223	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	4500000
224	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	5000000
225	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	150000000
226	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	8000000
227	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	600000
228	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	157503
229	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	500000
230	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	600000
231	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	18700000
232	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	250000
233	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	50000
234	2017-2018	General Budget	Revenue Fund	GENERAL	Trade License / Regulation	2308019 - AMMA UNAVAGAM	1000000
235	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	118500

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236	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	10000
237	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	694250
238	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	2500000
239	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	4500000
240	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	200000
241	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	152101
242	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
243	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	200000
244	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
245	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	200000
246	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	231124
247	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	2000000
	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	200000
249	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	480352
250	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	2000000
251	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	252409
252	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000
253	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	700000
254	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1500000
255	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000

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256	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
257	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2100000
258	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	100000
259	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1500000
260	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1600000
261	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	6817268
	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	9000000
263	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	12500000
264	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308006 - EXHIBITION EXPENSES	100000
265	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	1000000
266	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	100000
267	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2101009 - WAGES - NMR	627700
268	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2101009 - WAGES - NMR	5000000
	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	5000000
270	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	3900000
271	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1703001 - Income from projects taken up on commercial basis	4500000
272	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	16000
273	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	500000

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274	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL	500000
						EXPENSES	
275	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O	160000
		Budget				Trade Licence	
						Fees	
276	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	1404007 - Cart	25000
		Budget				Stand Fess	
277	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 -	468000
2//	2017-2018	1	Revenue Funu	POBLIC TILALITI	rubiic Health	BURNING/BURIAL	408000
		Budget				· '	
						GROUND	
						CHARGES	
278	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	16200000
		Budget					
279	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	22668907
		Budget					
280	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	23000000
		Budget					
281	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 -	14747885
		Budget				DEARNESS	
						ALLOWANCE	
202	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 -	21900000
202	2017-2018	1	Revenue Funu	POBLIC TILALITI	rubiic Health		21900000
		Budget				DEARNESS	
						ALLOWANCE	
283	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 -	25000000
		Budget				DEARNESS	
						ALLOWANCE	
284	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE	1194980
		Budget				RENT	
						ALLOWANCE	
285	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE	9000000
		Budget				RENT	
		Buaget				ALLOWANCE	
206	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE	15000000
200	2017-2018	Budget	Revenue Funu	POBLIC TILALITI	rubiic Health	RENT	13000000
		Buuget					
207	2017 2010			DUDUG UEALTU	5 11: 11 11	ALLOWANCE	200000
287	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 -	200000
		Budget				MEDICAL	
						ALLOWANCE	
288	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 -	207628
		Budget				MEDICAL	
						ALLOWANCE	
289	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 -	300000
		Budget				MEDICAL	
						ALLOWANCE	
290	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER	120000
		Budget				ALLOWANCE	
		Buaget				71220 7711702	
201	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER	122162
291	2017-2018		Revenue Funu	POBLIC TILALITI	rubiic Health		122102
		Budget				ALLOWANCE	
		ļ .		_			
292	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER	150000
		Budget				ALLOWANCE	
293	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 -	2400000
		Budget				WAGES - NMR	
294	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 -	2996486
		Budget				WAGES - NMR	
295	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 -	5696486
		Budget				WAGES - NMR	
L	L	Louder	<u>.</u>			1	

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296	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	375000
297	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	465000
298	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	650000
299	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000
300	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
301	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	34880
	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	450000
303	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	20773
304	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	100000
305	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	150000
306	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	344212
307	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	500000
308	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	894212
309	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	100000
	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3132310
311	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3600000
312	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	7382310
313	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	50000
314	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1200000
315	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1305338

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316	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1500000
						HOSPITAL NEEDS	
317	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1949296
318	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	1440000
319	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5662600
320	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	596870
321	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
322	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	4596870
323	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	2500000
324	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	1542000
325	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	50000
326	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	50000
327	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	7800000
328	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	1486000
329	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	13248000
330	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	28082000
331	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	56246000
332	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1992765
333	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	2000000

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334	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2303005 -	5000000
		Budget			Management	SANITARY	
						MATERIALS	
335	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2308009 -	5582750
		Budget			Management	GARBAGE	
						CLEARANCE	
336	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2308009 -	3400000
		Budget			Management	GARBAGE	
						CLEARANCE	
337	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Solid Waste	2308009 -	38500000
		Budget			Management	GARBAGE	
						CLEARANCE	
338	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Tax on Vehicles	2201004 -	500000
		Budget				MOTOR VEHICLE	
		Buaget				TAX	
339	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Veterinary Services		300000
333	2017 2010	Budget	The verial rand	T OBLIC TILALITY	Vetermary Services	ANIMAL BIRTH	300000
		Buuget				CONTROL	
240	2017-2018	General	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH	350000
340	2017-2018	Budget	Revenue Fund	POBLIC TILALITI	Vital Statistics	& DEATH	330000
		Buuget				CERTIFICATE FEES	
						CERTIFICATE FEES	
241	2017 2010	Cananal	Davisario Final	REVENUE	A alma iminatura ti a m	2101001 DAY	75,000
341	2017-2018	General	Revenue Fund	KEVENUE	Administration	2101001 - PAY	75000
242	2047 2040	Budget	Danis - Frank	DEVENUE.	A dualistication	2404004 DAY	400000
342	2017-2018	General	Revenue Fund	REVENUE	Administration	2101001 - PAY	1098000
		Budget	<u> </u>				
343	2017-2018	General	Revenue Fund	REVENUE	Administration	2101004 -	1494000
		Budget				DEARNESS	
						ALLOWANCE	
344	2017-2018	General	Revenue Fund	REVENUE	Administration	2101005 - HOUSE	66000
		Budget				RENT	
						ALLOWANCE	
345	2017-2018	General	Revenue Fund	REVENUE	Administration	2101007 -	10800
		Budget				MEDICAL	
						ALLOWANCE	
346	2017-2018	General	Revenue Fund	REVENUE	Administration	2101011 - BONUS	27000
		Budget					
347	2017-2018	General	Revenue Fund	REVENUE	Administration	2102006 -	200000
		Budget				TRAINING	
						PROGRAMME	
						EXPENSES	
348	2017-2018	General	Revenue Fund	REVENUE	Administration	2102010 -	20000
		Budget				HEALTH	
						INSURANCE	
						LOCAL BODY	
		1				CONTRIBUTION	
349	2017-2018	General	Revenue Fund	REVENUE	Administration	2102013 -	200000
-		Budget				SPECIAL	
						PROVIDENT	
		1				FUND CUM	
		1				GRATUITY	
		1				SCHEME	
350	2017-2018	General	Revenue Fund	REVENUE	Administration	2102014 -	20000
550	2017 2010	Budget	Acvenue i unu	INC VEINOL	, anning a don	GROUP	20000
		buuget				INSURANCE	
		1					
		1				SCHEME -	
		1				MANAGEMENT	
	0045 51 5	1				CONTRIBUTION	
351	2017-2018	General	Revenue Fund	REVENUE	Administration	2102015 - CPF	190000
		Budget				MANAGEMENT	
			i	1	1	CONTRIBUTION	

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352	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
353	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	100000
354	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
355	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	200000
356	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	50000
357	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	50000
358	2017-2018	General Budget	Revenue Fund	REVENUE	Arts & Culture	1404003 - INCOME FROM FAIRS & FESTIVALS	1500000
359	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	19334600
360	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	7844000
361	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9648000
362	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	8397000
363	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	2182000
364	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1406004 - LIBRARY RECEIPTS	100000
365	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	10076000
366	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	3388000
367	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	6620000
368	2017-2018	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	158110

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369	2017-2018	General	Revenue Fund	TOWN	Administration	2206001 -	49805
		Budget		PLANNING		ADVERTISEMENT	
						CHARGES	
370	2017-2018	General	Revenue Fund	TOWN	Administration	2206001 -	10000
		Budget		PLANNING		ADVERTISEMENT	
						CHARGES	
371	2017-2018	General	Revenue Fund	TOWN	Administration	2206003 -	100000
		Budget		PLANNING		EXHIBITIONS	
372	2017-2018	General	Revenue Fund	TOWN	Administration	3202003 - NULM	94500
0,2	2017 2010	Budget		PLANNING	7.0	Scheme - Grant	3 .50
		1244861					
373	2017-2018	General	Revenue Fund	TOWN	Administration	3202003 - NULM	700000
	2017 2010	Budget		PLANNING	7.0	Scheme - Grant	, 5555
		1244861					
374	2017-2018	General	Revenue Fund	TOWN	Building	1401001 -	46000
	2017 2010	Budget		PLANNING	Regulation	CONTRACTORS/S	
		Buaget		T D WWW.	Regulation	UPPLIERS/LICENS	
						ED	
						SURVEYORS/PLU	
						MBERS/OTHERS	
						IVIDERS/OTHERS	
375	2017-2018	General	Revenue Fund	TOWN	Building	1401103 -	1538000
3,3	2017 2010	Budget	Incvende i una	PLANNING	Regulation	BUILDING	1330000
		Buaget		T D WWW.	Regulation	LICENCE FEES	
376	2017-2018	General	Revenue Fund	TOWN	Building	1401403 - Other	1072000
3/0	2017-2018	Budget	Revenue Funu	PLANNING	Regulation	Development	1072000
		Buuget		PLANNING	Regulation		
277	2017-2018	Conoral	Davanua Fund	TOWN	Duilding	Charges 1407018 -	22000
3//	2017-2018	General	Revenue Fund	TOWN	Building		33000
		Budget		PLANNING	Regulation	Building Plan	
270	2047 2040	C	Danis Sund	TOVAVAL	City O Taylor	Application Fee	0000
3/8	2017-2018	General	Revenue Fund	TOWN	City & Town	1401501 -	9000
		Budget		PLANNING	Planning	Encroachment	
270	2047 2040	6	Barrage Freed	TOVACAL	Deede and	Fee	4070000
3/9	2017-2018	General	Revenue Fund	TOWN	Roads and	1407001 - Road	1070000
		Budget		PLANNING	Pavement	Cutting	
						Restoration	
		 	 			Charge	
380	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101001 - PAY	713940
		Budget		PLANNING	Alleviation		
381	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101001 - PAY	1036200
		Budget		PLANNING	Alleviation		
382	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101001 - PAY	2000000
		Budget		PLANNING	Alleviation		
383	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101002 - GRADE	276100
		Budget		PLANNING	Alleviation	PAY	
384	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101004 -	232273
		Budget		PLANNING	Alleviation	DEARNESS	
						ALLOWANCE	
385	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101004 -	1732500
		Budget		PLANNING	Alleviation	DEARNESS	
		•				ALLOWANCE	
386	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101004 -	2500000
		Budget		PLANNING	Alleviation	DEARNESS	
						ALLOWANCE	
387	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101005 - HOUSE	41420
507	ZU11-ZU10	Budget	Acvenue runu	PLANNING	Alleviation	RENT	41420
		Duuget		FLAMMING	Alleviation	ALLOWANCE	
200	2017 2019	General	Povonuo Fund	TOWN	Urhan Davartu		66000
300	2017-2018	1	Revenue Fund		Urban Poverty	2101005 - HOUSE	00000
		Budget		PLANNING	Alleviation	RENT	
- 1		1		1	1	ALLOWANCE	

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389	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101005 - HOUSE	100000
		Budget		PLANNING	Alleviation	RENT	
						ALLOWANCE	
390	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101007 -	5500
		Budget		PLANNING	Alleviation	MEDICAL	
						ALLOWANCE	
391	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101007 -	10000
		Budget		PLANNING	Alleviation	MEDICAL	
		Buaget			, and the title in	ALLOWANCE	
202	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101007 -	25000
332	2017-2018	Budget	Revenue Fund	PLANNING	Alleviation	MEDICAL	23000
		Buuget		PLANNING	Alleviation		
202	2047 2040	C 1	Davis and Free d	TOWAL	Liber December	ALLOWANCE	24.60
393	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101008 - OTHER	2160
		Budget		PLANNING	Alleviation	ALLOWANCE	
394	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101008 - OTHER	20000
33 .	2017 2010	Budget	The verified it direct	PLANNING	Alleviation	ALLOWANCE	20000
		Buuget		PLANNING	Alleviation	ALLOWAINCE	
395	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101008 - OTHER	50000
333	2017 2010	Budget	nevenue i unu	PLANNING	Alleviation	ALLOWANCE	30000
		Buuget		LAMMING	Alleviation	ALLOWAINCE	
306	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2101011 - BONUS	12000
290	2017-2018		neveriue ruliu	PLANNING	1	5101011 - DOMO2	12000
207	2017-2018	Budget	Revenue Fund	TOWN	Alleviation	2101011 BONUS	25000
397	2017-2018	General	Revenue Fund		Urban Poverty	2101011 - BONUS	25000
200	2047 2040	Budget	5 5 1	PLANNING	Alleviation	2402040	45000
398	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102010 -	15000
		Budget		PLANNING	Alleviation	HEALTH	
						INSURANCE	
						LOCAL BODY	
						CONTRIBUTION	
399	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102014 -	15000
		Budget		PLANNING	Alleviation	GROUP	
						INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
400	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102015 - CPF	138000
		Budget		PLANNING	Alleviation	MANAGEMENT	
						CONTRIBUTION	
401	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102019 -	7152
_		Budget		PLANNING	Alleviation	CONVEYANCE	-
						ALLOWANCE	
402	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102019 -	12000
702	2017 2010	Budget		PLANNING	Alleviation	CONVEYANCE	12000
		Duugei		LAMMING	/alleviation	ALLOWANCE	
402	2017 2010	Conoral	Povorus Francis	TOWAL	Urban Davisiti		35000
403	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2102019 -	35000
		Budget		PLANNING	Alleviation	CONVEYANCE	
		 		<u> </u>	 	ALLOWANCE	
404	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	2205104 - LEGAL	150000
		Budget		PLANNING	Alleviation	& ARBITRATION	
						EXPENSES	
405	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	3202003 - NULM	1000000
		Budget		PLANNING	Alleviation	Scheme - Grant	
406	2017-2018	General	Revenue Fund	TOWN	Urban Poverty	3202003 - NULM	2000000
		Budget		PLANNING	Alleviation	Scheme - Grant	
	2017-2018	General	Water Supply and	ENGINEERING	Administration	2101001 - PAY	1930800
407							
407		Budget	Drainage Fund				

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408	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	64327100
409	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	127854200
410	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	96540
411	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	10216540
412	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	95200
413	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	900000
414	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	21600
415	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	2000000
416	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	15040
417	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	100000
418	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	51000
419	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	70000
420	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	27500
421	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	150000
422	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	200000
423	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000
424	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	200000
425	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	700000
426	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000

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427	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	300000
428	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	300000
429	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	194520
430	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	500000
431	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405002 - UGD MONTHLY CHARGES	960000
432	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1405003 - Underground Drainage Fees	377300
433	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3000000
434	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1500000
435	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407006 - WATER SUPPLY DISCONNECITON CHARGES	300000
436	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407010 - Under Ground Drainage Application Charge	95000
437	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407011 - Sewerage Name Transfer Charges	125000
438	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407015 - Sewerage Inspection Charges	325000
439	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	2500000
440	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	3500000

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441	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1000000
442	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2500000
443	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	942233
444	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2000000
445	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	3300000
446	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	100000
447	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	300000
448	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	500000
449	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	500000
450	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1401001 - CONTRACTORS/S UPPLIERS/LICENS ED SURVEYORS/PLU MBERS/OTHERS	305000
451	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	23500000
452	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	2000000

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453	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	3000000
						Connections	
454	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407014 - Water Supply Inspection Charges	60000
455	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407016 - Water Supply Name Transfer Charges	31250
456	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1259530
457	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1700000
458	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2198000
459	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2989000
460	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	122000
461	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	16200
462	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	20000
463	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	250000
464	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	20000
465	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101009 - WAGES - NMR	1500000
466	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101009 - WAGES - NMR	2200000
467	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101009 - WAGES - NMR	3000000
468	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	70000
469	2017-2018	General Budget	Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	200000
470	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000

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471	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
472	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	125000
473	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102016 - Dust Allowance	10000
474	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	50000
475	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	500000
476	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	14800000
477	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17500000
478	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2500000
479	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000
480	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	50000
481	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
482	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	1000000

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483	2017-2018	General	Water Supply and	GENERAL	Administration	2102014 -	60000
		Budget	Drainage Fund			GROUP	
						INSURANCE	
						SCHEME -	
						MANAGEMENT	
						CONTRIBUTION	
484	2017-2018	General	Water Supply and	GENERAL	Administration	2602006 -	480000
		Budget	Drainage Fund			MUNICIPAL	
						CONTRIBUTION	
485	2017-2018	General	Water Supply and	GENERAL	Finance, Accounts,	2403001 -	12000000
		Budget	Drainage Fund		Audit	INTEREST ON	
						LOANS FROM	
						TNUFIDCO	
486	2017-2018	General	Water Supply and	REVENUE	Water Supply	1100201 - Water	8936000
		Budget	Drainage Fund			Supply and	
						Drainage Tax -	
						Residential	
487	2017-2018	General	Water Supply and	REVENUE	Water Supply	1100202 - Water	31500000
		Budget	Drainage Fund			Supply and	
						Drainage Tax -	
						Commercial	
488	2017-2018	General	Water Supply and	REVENUE	Water Supply	1100204 - Water	806300
		Budget	Drainage Fund			Supply and	
						Drainage Tax -	
						Vacant Sites	
	221-2212						
489	2017-2018	General	Water Supply and	REVENUE	Water Supply	4311912 - Water	9301000
		Budget	Drainage Fund			Supply and	
						Drainage Tax -	
						Recoverable -	
						Residential -	
						Arrears	
490	2017-2018	General	Water Supply and	REVENUE	Water Supply	4311913 - Water	2969000
.50		Budget	Drainage Fund		, , , , , , , , , , , , , , , , , , ,	Supply and	
		Buaget	Dramage rana			Drainage Tax -	
						Recoverable -	
						Commercial -	
						Arrears	
491	2017-2018	General	Water Supply and	REVENUE	Water Supply	4311915 - Water	611000
		Budget	Drainage Fund			Supply and	
						Drainage Tax -	
						Recoverable -	
						Vacant Sites -	
	<u> </u>	1	<u> </u>	<u> </u>			<u> </u>
	TOTAL						104000405
			ļ	1849981867			

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