திருவண்ணாமலை நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;

.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General	Elementary	ENGINEERING	Building	2305109 -	1000000
		Budget	Education Fund		Regulation	MAINTENANCE	
						EXPENSES -	
						SCHOOLS	
2	2019-2020	General	Elementary	ENGINEERING	Building	2305201 - OFFICE	2000000
		Budget	Education Fund		Regulation	BUILDING -	
						MAINTENANCE	
3	2019-2020	General	Elementary	ENGINEERING	Building	2305202 - REPAIRS	300000
		Budget	Education Fund		Regulation	AND	
						MAINTENANCE -	
						BUILDINGS	
4	2019-2020	General	Elementary	ENGINEERING	Building	2305202 - REPAIRS	2500000
		Budget	Education Fund		Regulation	AND	
						MAINTENANCE -	
						BUILDINGS	
5	2019-2020	General	Elementary	ENGINEERING	Stores & Purchase	4107001 -	2000000
Ū		Budget	Education Fund			FURNITURE	
		Juaget	24464161114114			FIXTURES AND	
						FITTINGS - GROSS	
						BLOCK	
6	2019-2020	General	Elementary	PUBLIC HEALTH	Public Health	2305109 -	500000
U	2019-2020	Budget	Education Fund	F OBLIC HEALIN	T ublic Health	MAINTENANCE	300000
		Buuget	Luucation Fund			EXPENSES -	
						SCHOOLS	
	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY	115000
,	2019-2020	Budget	Revenue i unu	ACCOUNTS	Auministration	APPLICATION FEES	113000
		Buuget				APPLICATION FLLS	
8	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	1401303 - OTHER	230000
		Budget				CERTIFICATE FEES	
9	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty	60000
		Budget				& Bank Charges For	
						Dishonoured	
						Cheques	
	2242 2222					2424224 244	454000
10	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	1610000
11	2010 2020	Budget	Davis and Fried	ACCOUNTS	A dua in intention	2101002	00250
11	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101003 -	86250
42	2040 2020	Budget	Davis Sund	ACCOUNTS	A destricted and the a	DEARNESS PAY	06350
12	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101004 -	86250
		Budget				DEARNESS	
			<u> </u>			ALLOWANCE	
13	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE	172500
		Budget				RENT ALLOWANCE	
14	2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101007 -	5000
1-7		Budget				MEDICAL	
		Duuget				ALLOWANCE	
1 [2019-2020	General	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	17250
TO	2013-2020	Budget	hevenue runu	ACCOUNTS	Auministration	15 TO TO TT - BOINO2	1/250

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16	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000
17	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT	31050
18	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	CONTRIBUTION 2208003 - OTHER EXPENESE	115000
19	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	3502023 - Health Fund Subscription	7000
20	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Administration	4601001 - FESTIVAL ADVANCE	25000
21	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	160000000
22	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	150000000
23	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	300000
24	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3000
25	2019-2020	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	1000000
26	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Supplie rs/Licensed Surveyors/Plumbers /Others- Renewal Fees	181125
27	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	282923
28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	200000
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	500000
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2098278
31	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	480000
32	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1049136
33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	15870

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35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	175000
36	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	6804
37	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000
38	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	216000
39	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	252000
40	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	600000
41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	18900
42	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	180000
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102016 - Dust Allowance	11340
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
45	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	287500
46	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	3708750
47	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	700000
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	517500
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	262500
50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	682500
51	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000
52	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1102500
53	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	100000

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54	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT	1819125
						CHARGES	
55	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	220500
	2040 2020		Davis Sund	ENICINIEEDINIC	A -l : : +: +:		FF42F0
56	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2208005 - E-	551250
		Budget				GOVERNANCE	
						EXPENSES	
57	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2301003 - POWER	35080500
		Budget				CHARGES FOR	
						STREET LIGHTS	
58	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE	735000
		Budget				CHARGES FOR	
		Budget					
						MACHINERIES/	
						EQUIPMENTS	
59	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305012 - WATER	1260000
		Budget				CESS TO TNPCB	
60	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE	21315000
		Budget				BUILDING -	
						MAINTENANCE	
61	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS	11340000
"	2019-2020		Revenue i unu	LINGINEERING	Administration	AND	11340000
		Budget					
						MAINTENANCE -	
						BUILDINGS	
62	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305206 -	525000
		Budget				MAINTENANCE OF	
						STAFF QUARTERS	
63	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305301 - Light	2273250
03	2013 2020		nevenue runu	LINGINEERING	Administration	Vehicles -	2273230
		Budget					
						Maintenance	
64	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY	3533250
		Budget				VEHICLES -	
						MAINTENANCE	
65	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS	525000
		Budget				AND	
						MAINTENANCE OF	
						OFFICE FURNITURE	
	2040 2020			ENGINEERING		ETC.	525000
66	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS	525000
		Budget				AND	
						MAINTENANCE -	
						INSTRUMENTS,	
						PLANT &	
						MACHINERY	
67	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS	1076250
"	2013 2020	Budget	nevenue runa	ENGINEERING	/ tarriinistration	AND	1070230
		Buuget				1	
						MAINTENANCE -	
						ELECTRICAL	
						FITTINGS	
68	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS	787500
		Budget				AND	
						MAINTENANCE -	
						OFFICE	
						EQUIPMENTS	
	2010 2020	Conoral	Povenue Franci	ENGINEEDING	Administration		220500
69	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS	220500
		Budget				AND	
						MAINTENANCE -	
						OTHER	
L						EQUIPMENTS	
						[EQUIPIVIEN IS	

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70	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND	551250
						MAINTENANCE - COMPUTERS	
71	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2308014 -	1653750
		Budget				NATURAL	
						CALAMITIES	
72	2019-2020	General	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING	210000
		Budget				& INSPECTION	
						CHARGES	
73	2019-2020	General	Revenue Fund	ENGINEERING	Administration	3201001 - Central	124346775
		Budget				Government	
74	2019-2020	General	Revenue Fund	ENGINEERING	Administration	3501101 -	79328
		Budget				SALARIES & WAGES	
						PAYABLE	
75	2019-2020	General	Revenue Fund	ENGINEERING	Administration	4107001 -	2100000
		Budget				FURNITURE	
						FIXTURES AND	
						FITTINGS - GROSS	
						ВLОСК	
76	2019-2020	General	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS	11025000
		Budget				AND FESTIVALS	
77	2019-2020	General	Revenue Fund	ENGINEERING	Arts & Culture	2308007 -	315000
		Budget				EXPENSES ON	
						OPENING	
						CEREMONIES	
78	2019-2020	General	Revenue Fund	ENGINEERING	Building	1401001 -	385875
		Budget			Regulation	CONTRACTORS/SUP	
						PLIERS/LICENSED	
						SURVEYORS/PLUMB	
						ERS/OTHERS	
79	2019-2020	General	Revenue Fund	ENGINEERING	Building	2305201 - OFFICE	3000000
		Budget			Regulation	BUILDING -	
						MAINTENANCE	
80	2019-2020	General	Revenue Fund	ENGINEERING	Building	2305202 - REPAIRS	1000000
		Budget			Regulation	AND	
						MAINTENANCE -	
						BUILDINGS	
81	2019-2020	General	Revenue Fund	ENGINEERING	Building	2305202 - REPAIRS	15466500
		Budget			Regulation	AND	
						MAINTENANCE -	
						BUILDINGS	
82	2019-2020	General	Revenue Fund	ENGINEERING	Building	2602006 -	5317200
		Budget			Regulation	MUNICIPAL	
						CONTRIBUTION	
83	2019-2020	General	Revenue Fund	ENGINEERING	Building	4102001 -	16170000
		Budget			Regulation	BUILDINGS - GROSS	
						вьоск	
84	2019-2020	General	Revenue Fund	ENGINEERING	Burial and	2305902 - REPAIRS	1575000
		Budget			Cremations	AND	7 -
		1 1011				MAINTENANCE -	
						INSTRUMENTS,	
						PLANT &	
						MACHINERY	
85	2019-2020	General	Revenue Fund	ENGINEERING	City & Town	1401401 - Road	1102500
		Budget			Planning	Formation Charges	5_550

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86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	4606001 - DEPOSITS -	1443750
						RECOVERABLE:	
87	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1601002 - GRANT	3536250
		Budget			Accounts, Audit	FOR NATURAL	
					,	CALAMITIES	
88	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1601005 -	34534500
		Budget			Accounts, Audit	M.P.FUND	
90	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1601006 -	9660000
89	2019-2020	Budget	inevenue i unu	LINGINELINING	Accounts, Audit	M.L.A.FUND	3000000
	2040 2020	General	Revenue Fund	ENICINIEEDING			75.444.000
90	2019-2020		Revenue Fund	ENGINEERING	Finance,	1708001 - Others	75411000
		Budget			Accounts, Audit		
91	2019-2020	General	Revenue Fund	ENGINEERING	Finance,	1808001 - OTHER	575000
		Budget			Accounts, Audit	INCOME	
92	2019-2020	General	Revenue Fund	ENGINEERING	Hospital Services	2305108 -	4553325
		Budget				MAINTENANCE OF	
						HOSPITALS,	
						DISPENSARIES	
93	2019-2020	General	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1000000
		Budget			mamorpa. 20a,		200000
0.4	2019-2020	General	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1500000
34	2019-2020		Revenue Fund	LINGINLLKING	Iviumcipal Body	2101001 - PAT	1300000
	2212 222	Budget					
95	2019-2020	General	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY	3000000
		Budget				VEHICLES - GROSS	
						BLOCK	
96	2019-2020	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 -	10710000
		Budget				MAINTENANCE OF	
						GARDENS / PARKS /	
						SWIMMING POOLS	
07	2019-2020	General	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS,	2126250
37	2019-2020		Revenue Fund	LINGINLLKING	raiks, Gaidelis	1	2120230
		Budget				MANURE,	
						IMPLEMENTS ETC.,	
98	2019-2020	General	Revenue Fund	ENGINEERING	Parks, Gardens	4104002 - TOOLS &	61682250
36	2019-2020		inevenue i unu	LINGINELINING	raiks, Gardens	PLANT - GROSS	01082230
		Budget					
	2212 222	<u> </u>			5 1 11 11 11	BLOCK	
99	2019-2020	General	Revenue Fund	ENGINEERING	Public Health	3201001 - Central	1000000
		Budget				Government	
100	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	2305001 - REPAIRS	5250000
		Budget			Pavement	AND	
						MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						CONCRETE	
101	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	2305002 - REPAIRS	15750000
-01		Budget			Pavement	AND	13,30000
		Dauget			aveillent	MAINTENANCE -	
						ROAD &	
						PAVEMENTS -	
						BLACK TOPPING	
						AND ASPHALT	
102	2019-2020	General	Revenue Fund	ENGINEERING	Roads and	2305013 -	551250
		Budget			Pavement	RESTORATION OF	
						ROAD CUTS	
103	2019-2020	General	Revenue Fund	ENGINEERING	Sewerage	4102001 -	13925948
		Budget				BUILDINGS - GROSS	
						BLOCK	
						DLOCK	

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104	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF	110250
						SLAUGHTER HOUSES	
10	2019-2020	General	Revenue Fund	ENGINEERING	Slum	2308002 -	1102500
		Budget			Improvements	MAINTENANCE	
						FOR	
						IMPROVEMENTS	
						TO SLUM AREAS	
100	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	1601003 - GRANTS	30870000
		Budget			Management	FROM STATE	
						GOVERNMENT	
10	7 2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2303005 -	25305000
		Budget			Management	SANITARY	
						MATERIALS	
108	3 2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2305008 -	30870000
		Budget			Management	Improvement to	
						compost yard/	
						transfer stations	
109	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	2308003 -	551250
		Budget			Management	REMOVAL OF	
						DEBRIS	
110	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	4105001 - HEAVY	3000000
		Budget			Management	VEHICLES - GROSS	
						BLOCK	
11:	2019-2020	General	Revenue Fund	ENGINEERING	Solid Waste	4105002 - LIGHT	52500000
		Budget			Management	VEHICLES - GROSS	
						BLOCK	
112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	26041559
113	2019-2020	General	Revenue Fund	ENGINEERING	Stores & Purchase	4106001 - OFFICE	2178750
		Budget				EQUIPMENTS -	
						GROSS BLOCK	
114	1 2019-2020	General	Revenue Fund	ENGINEERING	Storm water	2305005 - REPAIRS	17304000
		Budget			Drains	AND	
						MAINTENANCE -	
						STORM WATER	
						DRAINS, OPEN	
						DRAINS AND	
						CULVERTS	
11!	2019-2020	General	Revenue Fund	ENGINEERING	Street Lighting	2305007 -	15750000
		Budget				MAINTENANCE	
						EXPENSES FOR	
						STREET LIGHTS	
110	2019-2020	General	Revenue Fund	ENGINEERING	Street Lighting	4107002 -	2152500
		Budget				ELECTRICAL	
						INSTALLATIONS -	
						LAMPS / TUBE	
						LIGHT FITTINGS -	
						GROSS BLOCK	
117	2019-2020	General	Revenue Fund	ENGINEERING	Urban Poverty	2305107 -	1102500
		Budget			Alleviation	MAINTENANCE OF	
						NUTRITIOUS MEAL	
		<u> </u>	1			CENTRES	
118	3 2019-2020	General	Revenue Fund	ENGINEERING	Vehicle	2305301 - Light	55125
		Budget			Maintenance	Vehicles -	
						Maintenance	
119	2019-2020	General	Revenue Fund	ENGINEERING	Vehicle	2305301 - Light	315000
		Budget			Maintenance	Vehicles -	
						Maintenance	

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120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES -	525000
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	MAINTENANCE 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000
122	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	210000
123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	15379855
124	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	28000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1010000
126	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1346972
127	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	780000
128	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	90000
129	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	16275
130	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	240000
131	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	2205000
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000
133	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	230000
134	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	275000
135	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	130000
136	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	60000
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	475000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102016 - Dust Allowance	21500

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139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE	157500
		Baaget				ALLOWANCE	
140	2019-2020	General	Revenue Fund	GENERAL	Administration	2102020 -	33000
140	2019-2020		Revenue Fund	GENERAL	Auministration	WASHING	33000
		Budget				1 1	
		-				ALLOWANCE	
141	2019-2020	General	Revenue Fund	GENERAL	Administration	2103001 -	57900000
		Budget				PENSIONS	
142	2019-2020	General	Revenue Fund	GENERAL	Administration	2201001 - RENT	1323000
		Budget				FOR BUILDINGS	
143	2019-2020	General	Revenue Fund	GENERAL	Administration	2201105 -	2100000
		Budget				Computer	
						Operatonal	
						Expenses	
144	2019-2020	General	Revenue Fund	GENERAL	Administration	2201201 -	1050000
		Budget				TELEPHONE	
		Buaget				CHARGES	
1/15	2019-2020	General	Revenue Fund	GENERAL	Administration	2201202 -	525000
143	2019-2020		Revenue Fund	GENERAL	Auministration	1	323000
		Budget				INTERNET CHARGES	
146	2019-2020	General	Revenue Fund	GENERAL	Administration	2201203 -	315000
		Budget				POSTAGE AND	
						TELEGRAM AND	
						FAX CHARGES	
147	2019-2020	General	Revenue Fund	GENERAL	Administration	2202001 - BOOKS	5000
,		Budget	The second of an a	02.12.1.1	7.0	AND PERIODICALS	3333
		Dauget				AND MAGAZINES	
						AND WAGAZINES	
1/10	2019-2020	General	Revenue Fund	GENERAL	Administration	2202101 -	2269900
140	2019-2020		Revenue Fund	GLINLKAL	Administration		2209900
		Budget				STATIONERY AND	
4.40	2010 2020		5 5 1	CENTERAL		PRINTING	500000
149	2019-2020	General	Revenue Fund	GENERAL	Administration	2202101 -	5000000
		Budget				STATIONERY AND	
						PRINTING	
150	2019-2020	General	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL	105000
		Budget				EXPENSES	
151	2019-2020	General	Revenue Fund	GENERAL	Administration	2203002 -	110250
		Budget				CONVEYANCE	
						CHARGES	
152	2019-2020	General	Revenue Fund	GENERAL	Administration	2203004 - Travel	110250
		Budget				Expense -	
						Municipal Council	
	0015	ļ	<u> </u>			1000000	
153	2019-2020	General	Revenue Fund	GENERAL	Administration	2205001 -	2100000
		Budget				STATUTORY AUDIT	
						FEES	
154	2019-2020	General	Revenue Fund	GENERAL	Administration	2205002 -	5250000
		Budget				INTERNAL AUDIT	
						FEES	
155	2019-2020	General	Revenue Fund	GENERAL	Administration	2205102 - COURT	551250
		Budget				FEES	
156	2019-2020	General	Revenue Fund	GENERAL	Administration	2205203 - OTHER	26250
		Budget	1010113010110			PROFESSIONAL	_0_00
		Dauget				CHARGES	
157	2019-2020	General	Revenue Fund	GENERAL	Administration	2206001 -	210000
13/	2013-2020		neveriue Fullu	OLINLINAL	Auministration	ADVERTISEMENT	210000
	I	Budget				I I	
		•	1	Í		CHARGES	
150	2010 2020	Consust	Dayanya Fira-I	CENEDAL	A desinistration	2200001 CACL	F3F00
158	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	52500

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159	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	210000
160	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	105000
161	2019-2020	General	Revenue Fund	GENERAL	Administration	2308016 - LAPSED	1102500
-0-		Budget	The remains		7.0	DEPOSIT REFUND	1101000
162	2019-2020	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	5460000
-0-		Budget	The remains		7.0	UNAVAGAM	3.0000
163	2019-2020	General	Revenue Fund	GENERAL	Administration	2308019 - AMMA	39375000
		Budget				UNAVAGAM	
164	2019-2020	General	Revenue Fund	GENERAL	Administration	2308020 -	185000
		Budget				FUNERAL RITES	
165	2019-2020	General	Revenue Fund	GENERAL	Administration	2403001 -	21000000
		Budget				INTEREST ON	
		2 3.5.855				LOANS FROM	
						TNUFIDCO	
166	2019-2020	General	Revenue Fund	GENERAL	Administration	2407001 - BANK	63000
100	2013 2020	Budget	incvende i dila	GENERAL	Administration	CHARGES	03000
167	2019-2020	General	Revenue Fund	GENERAL	Administration	2501001 -	5250000
107	2019-2020		inevenue i unu	GLIVEIVAL	Administration	ELECTION	3230000
		Budget				EXPENSES	
1.00	2010 2020	Cananal	Davisian Front	CENEDAL	Administration	_	620000
	2019-2020	General Budget	Revenue Fund	GENERAL		2602004 - TNIUS	630000
169	2019-2020	General	Revenue Fund	GENERAL	Administration	2602006 -	6300000
		Budget				MUNICIPAL	
						CONTRIBUTION	
170	2019-2020	General	Revenue Fund	GENERAL	Administration	3303002 - LOAN	21000000
		Budget				FROM TUFIDCO	
171	2019-2020	General	Revenue Fund	GENERAL	Administration	3501201 -	211050
		Budget				INTEREST PAYABLE	
172	2019-2020	General	Revenue Fund	GENERAL	Administration	3502001 -	687645
1,2	2013 2020	Budget	incvende i una	GENTERONE	/ tarring traction	PROVIDENT FUND	007043
		Duuget				RECOVERIES	
						NECO VENIES	
173	2019-2020	General	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL	5000
1,3	2013 2020	Budget	incvende i una	GENTERONE	/ tarring traction	PROVIDENT FUND-	3000
		Buuget				CUM- GRATUITY	
						SCHEME -	
						RECOVERIES	
						RECOVERIES	
17/	2019-2020	General	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. /	18000
1/4	2013-2020	Budget	nevenue Fund	GLIVLINAL	Autilinistration	GROUP INSURANCE	18000
		Buuget					
						SCHEME	
						RECOVERIES	
175	2019-2020	General	Revenue Fund	GENERAL	Administration	3502021 - CPF	E7F000
1/5	2013-2020		nevenue Fund	GEINEKAL	Auministration		575000
		Budget				SUBSCRIPTION	
476	2010 2020			CENERAL		RECOVERIES	50000
1/6	2019-2020	General	Revenue Fund	GENERAL	Administration	3502023 - Health	50000
		Budget				Fund Subscription	
177	2019-2020	General	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL	315000
-,,		Budget		J 12.10 12		ADVANCE	313000
		Buuget				, 15 V/ 11 VCE	
178	2019-2020	General	Revenue Fund	GENERAL	Administration	4601007 -	1050000
1,0		Budget		02.72.0.12		MOTORCYCLE	1030000
		Dauget					
						ADVANCE	

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179	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	630000
180	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	375000
181	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	150000
182	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1880000
183	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101003 - DEARNESS PAY	105000
184	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	175000
185	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	75600
186	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	8600
187	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	6300
188	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27500
189	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1100
190	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000
191	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	65000
192	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2208003 - OTHER EXPENESE	105000
193	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4612001 - Advance	105000

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194	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101001 - PAY	10310040
195	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101004 - DEARNESS ALLOWANCE	619800
196	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101005 - HOUSE RENT ALLOWANCE	600000
197	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101007 - MEDICAL ALLOWANCE	60000
198	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101008 - OTHER ALLOWANCE	30000
199	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101011 - BONUS	90000
200	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102004 - SUPPLY OF UNIFORMS	240000
201	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	240000
202	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	36000
203	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1200
204	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000
205	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6600
206	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2208003 - OTHER EXPENESE	600000
207	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	3502001 - PROVIDENT FUND RECOVERIES	1560000
208	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	9000
209	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	3502023 - Health Fund Subscription	56400
210	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	4502108 - CPF	78000
211	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	4601001 - FESTIVAL ADVANCE	70000

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213 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Arts & Culture 2308007 - 2205000 Septembres 2308007 - 2205000 Septembres 2308007 - 2205000 Septembres 2308007 - 2205000 Septembres 2308020 - 220500 Septembres 23080200 - 23080200 Septembres 23080200 - 23080200 Septemb	212	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Public Health	1602001 - Re- imbursement of	10925000
213 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Arts & Culture 2388077 - EXPENSES ON OPENING (EXPENSES ON OPENING (EXPENSES ON OPENING (EXPENSES ON OPENING)			buuget		SERVICE			
Budget	242	2040 2020		5 5 1	DUDUG UEALTU	4 . 0 0 .	+	2225222
DPENING CEREMONIES	213	2019-2020		Revenue Fund	POBLIC HEALTH	Arts & Culture		2205000
CEREMONIES			Budget					
214 2019-2020 General Revenue Fund Budget PUBLIC HEALTH Burial and Cremations Cremat								
Budget Cemations FUNERAL RITES 215 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 1408003 - Misc. 2875000 2875000 2875000 2875000 287500							CEREMONIES	
215 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5224764 217 2019-2020 General Budget Revenue Fund Budget General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5880000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 58800000 PAY 58800000 PAY 588000000 PAY 588000	214	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Burial and	2308020 -	220500
215 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5224764 217 2019-2020 General Budget Revenue Fund Budget General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5880000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 588000000 PAY 58800000 PAY 58800000 PAY 58800000 PAY 588000000 PAY 588000			Budget			Cremations	FUNERAL RITES	
Budget Revenue Fund PUBLIC HEALTH Public Health 2101001 - PAY 5224764	215	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc.	287500
216 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5820000 218 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101004 - 9091200 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101005 - HOUSE RENT ALLOWANCE 2845200 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101005 - HOUSE RENT ALLOWANCE 2845200 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101007 - 4826400 482			Budget				Recoveries	
217 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2101001 - PAY 5880000	216	2019-2020		Revenue Fund	PLIBLIC HEALTH	Public Health	_	5224764
217 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101001 - PAY 5880000 218 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101005 - HOUSE RENT ALLOWANCE 2845200 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101007 - MEDICAL ALLOWANCE 2845200 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101007 - MEDICAL ALLOWANCE 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101008 - OTHER ALLOWANCE 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101009 - WAGES - MAR 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - MAR 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - MAR 2019-2020 General Budget Revenue Fund Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2102004 - SUPPLY 7200000 720000 720000 7200000 720000 720000 720000 7200		2013 2020	1	nevenue runa	T OBEIG TIERETTI	T dolle Treater	2101001 1711	322 1701
218 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health DEARNESS ALLOWANCE 2845200	217	2010 2020		Povonuo Fund	DUDUC HEALTH	Dublic Hoalth	2101001 DAY	E00000
218 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Pub	21/	2019-2020		Revenue Fund	POBLIC TILALITI	rubiic Health	2101001 - PAT	3880000
Budget	240	2040 2020			BUBUC UEALTU	5 1 2 11 11	2404004	0004200
ALLOWANCE 2845200 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101005 - HOUSE 2845200 284	218	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health		9091200
219 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101007 - MEDICAL			Budget					
Budget							ALLOWANCE	
220 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101007 - MEDICAL ALLOWANCE 221 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101008 - OTHER 361939 ALLOWANCE 222 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101009 - WAGES - MARK 10200000 NAGES - MARK 1020000 NAGES - MARK 10200000	219	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE	2845200
Budget			Budget				RENT ALLOWANCE	
Budget								
Budget	220	2019-2020	General	Revenue Fund	PLIBLIC HEALTH	Public Health	2101007 -	4826400
221 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101008 - OTHER ALLOWANCE 222 2019-2020 General Budget General Budget General Budget General Budget PUBLIC HEALTH Public Health 2101009 - WAGES - 10200000 NMR Sudget	220	2013 2020	1	incvende i una	T OBLIC TIE/LETTI	T ablic riculti		4020400
221 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101008 - OTHER ALLOWANCE 10200000			Buuget					
Budget Revenue Fund PUBLIC HEALTH Public Health 2101009 - WAGES - 10200000		2212 222				5 1 11 11 11	_	221222
222 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101009 - WAGES - NMR 10200000	221	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health		361939
Budget Revenue Fund PUBLIC HEALTH Public Health 2101010 - WAGES - 565350 OTHERS							_	
223 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - OTHERS 768973	222	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES -	10200000
Budget 224 2019-2020 General Budget Budget 225 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 768973 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965 2329965 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 3258630 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 6755030 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 6755030 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101011 - BONUS 780000 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2102004 - SUPPLY 720000 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2102006 - 780000 780000 7800000 7800000 7800000 7800000 7800000 7800000 7800000 78000000 780000000000			Budget				NMR	
224 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES 768973	223	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES -	565350
224 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - OTHERS 2329965			Budget				OTHERS	
Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 2329965	224	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES -	768973
225 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - OTHERS 3258630			1					
Budget PUBLIC HEALTH Public Health 2101010 - WAGES - 3258630 OTHERS	225	2019-2020	_	Revenue Fund	DUBLIC HEALTH	Public Health		2220065
226 2019-2020 General Budget Revenue Fund Budget PUBLIC HEALTH Public Health 2101010 - WAGES - OTHERS 3258630	223	2019-2020	1	inevenue i unu	PODEIC HEALIH	r ublic Health		2329903
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227 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2101010 - WAGES - OTHERS 780000 228 2019-2020 General Budget PUBLIC HEALTH Public Health 2101011 - BONUS 780000 229 2019-2020 General Budget PUBLIC HEALTH Public Health 2102004 - SUPPLY 720000 OF UNIFORMS 230 2019-2020 General Budget PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 231 2019-2020 General Budget PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 233 2019-2020 General Budget PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 234 2019-2020 General Budget PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 235 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health INSURANCE LOCAL BODY CONTRIBUTION 236 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health Public Health PROVIDENT FUND CUM GRATUITY	226	2019-2020	1	Revenue Fund	POBLIC HEALTH	Public Health		3258630
Budget 228 2019-2020 General Budget 229 2019-2020 General Budget 229 2019-2020 General Budget 230 2019-2020 General Budget 231 2019-2020 General Budget 232 2019-2020 General Budget 233 2019-2020 General Budget 234 Public Health 255 Public Health 265 Public Health 275 Pu					_			
228 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2101011 - BONUS 780000	227	2019-2020		Revenue Fund	PUBLIC HEALTH	Public Health		6755030
Budget 229 2019-2020 General Budget 230 2019-2020 General Budget 230 2019-2020 General Budget 230 2019-2020 General Budget 231 2019-2020 General Budget 232 2019-2020 General Budget 233 2019-2020 General Budget 234 2019-2020 General Budget 235 2019-2020 General Budget 236 2019-2020 General Budget 237 2019-2020 General Budget 238 2019-2020 General Budget 239 2019-2020 General Budget 230 2019-2020 General Budget 240000 TRAINING 2102006 - TRAINING 2			Budget				OTHERS	
229 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102004 - SUPPLY OF UNIFORMS 720000 Converge	228	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	780000
Budget PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 231 2019-2020 General Budget Budget General Budget			Budget					
230 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 231 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 232 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY	229	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY	720000
Budget PROGRAMME EXPENSES 231 2019-2020 General Budget PUBLIC HEALTH Public Health PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health PROVIDENT FUND CUM GRATUITY			Budget				OF UNIFORMS	
Budget PROGRAMME EXPENSES 231 2019-2020 General Budget PUBLIC HEALTH Public Health PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget PUBLIC HEALTH Public Health Public Health PROVIDENT FUND CUM GRATUITY	230	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 -	240000
PROGRAMME EXPENSES 231 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 232 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY			1					
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231 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102006 - TRAINING PROGRAMME EXPENSES 232 2019-2020 General Budget PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY			1					
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PROGRAMME EXPENSES 232 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY	231	Z019-2020	1	kevenue Fund	LORLIC HEALIH	Public Health	1 111	500000
232 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY			Budget					
232 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY							PROGRAMME	
Budget INSURANCE LOCAL BODY CONTRIBUTION 233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health PROVIDENT FUND CUM GRATUITY							EXPENSES	
233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health PROVIDENT FUND CUM GRATUITY	232	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH	473025
233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health PROVIDENT FUND CUM GRATUITY			Budget				INSURANCE LOCAL	
233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY							BODY	
233 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY			1					
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CUM GRATUITY	233	2013-2020		neveriue Furiu	POBLIC REALIT	Public Heditii		20230
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234	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT	992250
		ļ		_		CONTRIBUTION	
235	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 -	1053675
		Budget				CONVEYANCE	
226	2040 2020	C	Davis and Event	DUBLICUEALTU	Duddie Heelkh	ALLOWANCE	40500
236	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 -	10500
		Budget				WASHING	
227	2040 2020	C	Davis and Frank	DUBLICUEALTU	Dudella Haadab	ALLOWANCE	620000
237	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	630000
238	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2201201 -	50000
		Budget				TELEPHONE	
						CHARGES	
239	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 -	1050000
		Budget				STATIONERY AND	
						PRINTING	
240	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	892500
		ļ <u>.</u>	<u> </u>				
	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	441000
242	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL &	525000
		Budget				ARBITRATION	
						EXPENSES	
243	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 -	2100000
		Budget				ADVERTISEMENT	
						CHARGES	
244	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH	500000
		Budget				AWARDS & PRIZES	
245	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER	3150000
243	2019-2020	Budget	Revenue runu	POBLIC IILALIII	rubiic Health	EXPENESE	3130000
246	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	2100000
		Budget					
247	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	7875000
		Budget					
248	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL /	525000
		Budget				LUBRICANTS	
249	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 -	800000
		Budget				MEDICINES &	
						HOSPITAL NEEDS	
250	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 -	1000000
		Budget				MEDICINES &	
						HOSPITAL NEEDS	
251	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 -	2625000
		Budget				MEDICINES &	
						HOSPITAL NEEDS	
252	2019-2020	General	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 -	5250000
		Budget				SANITARY	
						MATERIALS	
			Danis - Frank	PUBLIC HEALTH	Public Health	2304002 - HIRE	2625000
253	2019-2020	General	Revenue Fund				
253	2019-2020		Revenue Fund			CHARGES FOR	
253	2019-2020	General Budget	Revenue Fund				
253	2019-2020		Revenue Fund			MACHINERIES/	
		Budget			Public Health	MACHINERIES/ EQUIPMENTS	2100000
	2019-2020	Budget General	Revenue Fund	PUBLIC HEALTH	Public Health	MACHINERIES/ EQUIPMENTS 2305104 -	2100000
		Budget			Public Health	MACHINERIES/ EQUIPMENTS	2100000

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255	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY	5000000
						EXPENSES	
256	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	945000
257	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	43927905
258	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	6300000
259	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	3675000
260	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	525000
261	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	5250000
262	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	16800000
263	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	105000
264	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308006 - EXHIBITION EXPENSES	105000
265	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	525000
266	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308015 - TESTING & INSPECTION CHARGES	100000
267	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	2100000
268	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	525000
269	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	525000
270	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	105000
271	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	52500
272	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	123821775
273	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501105 - Provident Fund Employee Contribution	3516975

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274	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502001 - PROVIDENT FUND RECOVERIES	5040000
275	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	105000
276	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502021 - CPF SUBSCRIPTION RECOVERIES	1797075
277	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502023 - Health Fund Subscription	252525
	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1500000
279	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	735000
280	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601007 - MOTORCYCLE ADVANCE	10500000
281	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	86086232
282	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	3150000
283	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1680000
284	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	137445
285	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	27825
286	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	31500
287	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000
288	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	22050
289	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2625
290	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	24150

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291	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT	256450
						CONTRIBUTION	
292	2019-2020	General	Revenue Fund	REVENUE	Administration	2102019 -	22050
		Budget				CONVEYANCE	
						ALLOWANCE	
293	2019-2020	General	Revenue Fund	REVENUE	Administration	2102020 -	10500
		Budget				WASHING	
						ALLOWANCE	
294	2019-2020	General	Revenue Fund	REVENUE	Administration	2205102 - COURT	157500
		Budget			7.0	FEES	207000
295	2019-2020	General	Revenue Fund	REVENUE	Administration	2205104 - LEGAL &	157500
233	2013 2020	Budget	inevenue i una	KEVEIVOE	/ tarrimistration	ARBITRATION	137300
		Buuget				EXPENSES	
200	2010 2020	Canada	Daviania Final	DEV/ENULE	A due in intention		220500
296	2019-2020	General	Revenue Fund	REVENUE	Administration	2206001 -	220500
		Budget				ADVERTISEMENT	
						CHARGES	
297	2019-2020	General	Revenue Fund	REVENUE	Administration	2208003 - OTHER	210000
		Budget				EXPENESE	
298	2019-2020	General	Revenue Fund	REVENUE	Administration	2308004 - FAIRS	105000
		Budget				AND FESTIVALS	
299	2019-2020	General	Revenue Fund	REVENUE	Professional Tax	4311904 -	18362400
		Budget				PROFESSION TAX -	
						RECOVERABLE -	
						ARREARS	
300	2019-2020	General	Revenue Fund	REVENUE	Property Taxes	4311006 - Property	5745600
300	2013 2020	Budget	inevenue runa	INEVERSE	Troperty raxes	Tax - Recoverable -	3743000
		Buuget				Residential - Arrears	
						Residential - Arrears	
201	2019-2020	General	Revenue Fund	REVENUE	Property Taxes	4311007 - Property	9198000
301	2019-2020		Revenue Funu	KEVENUE	Property raxes		9196000
		Budget				Tax - Recoverable -	
						Commercial -	
						Arrears	
202	2040 2020		5 5 1	DEL (ENUIE		1211000 5	7250000
302	2019-2020	General	Revenue Fund	REVENUE	Property Taxes	4311009 - Property	7350000
		Budget				Tax - Recoverable -	
						Vacant sites -	
						Arrears	
303	2019-2020	General	Revenue Fund	TOWN	City & Town	1401001 -	80500
		Budget		PLANNING	Planning	CONTRACTORS/SUP	
						PLIERS/LICENSED	
						SURVEYORS/PLUMB	
						ERS/OTHERS	
						'	
304	2019-2020	General	Revenue Fund	TOWN	City & Town	1401103 -	2875000
		Budget		PLANNING	Planning	BUILDING LICENCE	
] augus			8	FEES	
305	2019-2020	General	Revenue Fund	TOWN	City & Town	1401403 - Other	3450000
303	2019-2020		Revenue i unu		· ·	1	3430000
		Budget		PLANNING	Planning	Development	
225	2040 2022			TO1: (1)	City O. T	Charges	2225
306	2019-2020	General	Revenue Fund	TOWN	City & Town	1401501 -	23000
1		Budget		PLANNING	Planning	Encroachment Fee	
		1_					
307	2019-2020	General	Revenue Fund	TOWN	City & Town	1407001 - Road	86250
		Budget		PLANNING	Planning	Cutting Restoration	
1						Charge	

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80500	1407018 - Building	City & Town	TOWN	Revenue Fund	General	2019-2020	308
	Plan Application Fee	Planning	PLANNING		Budget		
3737500	2101001 - PAY	City & Town	TOWN	Revenue Fund	General	2019-2020	300
3737300	2101001 - FAT	Planning	PLANNING	Nevenue i unu	Budget	2019-2020	303
26392	2101004 -	City & Town	TOWN	Revenue Fund	General	2019-2020	310
	DEARNESS	Planning	PLANNING		Budget		
	ALLOWANCE						
20757!	2101005 - HOUSE	City & Town	TOWN	Revenue Fund	General	2019-2020	311
20737	RENT ALLOWANCE	Planning	PLANNING	nevenue i una	Budget	2013 2020	311
23000	2101007 -	City & Town	TOWN	Revenue Fund	General	2019-2020	312
	MEDICAL	Planning	PLANNING		Budget		
	ALLOWANCE						
9200	2101008 - OTHER	City & Town	TOWN	Revenue Fund	General	2019-2020	313
	ALLOWANCE	Planning	PLANNING		Budget		
57500	2101011 - BONUS	City & Town	TOWN	Revenue Fund	General	2019-2020	314
		Planning	PLANNING		Budget		
23000	2102010 - HEALTH	City & Town	TOWN	Revenue Fund	General	2019-2020	315
	INSURANCE LOCAL	Planning	PLANNING		Budget		
	BODY						
	CONTRIBUTION						
17250	2402044 CROUD	City O Taylor	TOWN	Davis Sund	Communi	2019-2020	24.6
1/250	2102014 - GROUP	City & Town	TOWN	Revenue Fund	General	2019-2020	316
	INSURANCE	Planning	PLANNING		Budget		
	SCHEME -						
	MANAGEMENT						
	CONTRIBUTION		_		1		
195500	2102015 - CPF	City & Town	TOWN	Revenue Fund	General	2019-2020	317
	MANAGEMENT	Planning	PLANNING		Budget		
	CONTRIBUTION		_		1		
28750	2102019 -	City & Town	TOWN	Revenue Fund	General	2019-2020	318
	CONVEYANCE	Planning	PLANNING		Budget		
	ALLOWANCE						
100000	2202101 -	City & Town	TOWN	Revenue Fund	General	2019-2020	319
	STATIONERY AND	Planning	PLANNING		Budget		
	PRINTING						
575000	2205104 - LEGAL &	City & Town	TOWN	Revenue Fund	General	2019-2020	320
	ARBITRATION	Planning	PLANNING		Budget		
	EXPENSES						
89000	2205104 - LEGAL &	City & Town	TOWN	Revenue Fund	General	2019-2020	321
	ARBITRATION	Planning	PLANNING		Budget		
	EXPENSES						
230000	2206001 -	City & Town	TOWN	Revenue Fund	General	2019-2020	322
	ADVERTISEMENT	Planning	PLANNING		Budget		
	CHARGES						
115000	2206003 -	City & Town	TOWN	Revenue Fund	General	2019-2020	323
	EXHIBITIONS	Planning	PLANNING		Budget		
115000	2308004 - FAIRS	City & Town	TOWN	Revenue Fund	General	2019-2020	324
	AND FESTIVALS	Planning	PLANNING		Budget		
100000	2502005 - Water	City & Town	TOWN	Revenue Fund	General	2019-2020	325
	Conservation	Planning	PLANNING		Budget		
	Programme (JSA)						
903497	3202003 - NULM	City & Town	TOWN	Revenue Fund	General	2019-2020	326
	Scheme - Grant	Planning	PLANNING		Budget		
345000	4601001 - FESTIVAL	City & Town	TOWN	Revenue Fund	General	2019-2020	327
	ADVANCE	Planning	PLANNING		Budget		
		1			1		
666782	2101002 - GRADE	Urban Poverty	TOWN	Revenue Fund	General	2019-2020	328
	PAY	Alleviation	PLANNING		Budget		

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329	2019-2020	General	Water Supply	ENGINEERING	Administration	2101001 - PAY	200000
		Budget	and Drainage Fund				
220	2019-2020	General	Water Supply	ENGINEERING	Administration	2101001 - PAY	1000000
330	2019-2020	Budget	and Drainage	LINGINLLKING	Administration	2101001 - PAT	1000000
		buuget	Fund				
331	2019-2020	General	Water Supply	ENGINEERING	Administration	2101004 -	840000
		Budget	and Drainage			DEARNESS	
			Fund			ALLOWANCE	
332	2019-2020	General	Water Supply	ENGINEERING	Administration	2101005 - HOUSE	840000
		Budget	and Drainage			RENT ALLOWANCE	
			Fund				
333	2019-2020	General	Water Supply	ENGINEERING	Administration	2101007 -	2591715
		Budget	and Drainage			MEDICAL	
			Fund			ALLOWANCE	
334	2019-2020	General	Water Supply	ENGINEERING	Administration	2101008 - OTHER	203700
		Budget	and Drainage			ALLOWANCE	
			Fund				
335	2019-2020	General	Water Supply	ENGINEERING	Administration	2101011 - BONUS	346500
		Budget	and Drainage				
		ļ	Fund				
336	2019-2020	General	Water Supply	ENGINEERING	Administration	2102019 -	545738
		Budget	and Drainage			CONVEYANCE	
227	2010 2020		Fund	FNONEFRING		ALLOWANCE	40000
337	2019-2020	General	Water Supply	ENGINEERING	Administration	2201004 - MOTOR	100000
		Budget	and Drainage			VEHICLE TAX	
220	2019-2020	General	Fund	ENGINEERING	Administration	2201004 - MOTOR	735000
338	2019-2020		Water Supply and Drainage	ENGINEERING	Administration	VEHICLE TAX	/35000
		Budget	Fund			VEHICLE TAX	
330	2019-2020	General	Water Supply	ENGINEERING	Administration	2204001 - VEHICLE	945000
333	2013 2020	Budget	and Drainage	LINGINEERING	Administration	INSURANCE	543000
		Buaget	Fund			INSOM WEE	
340	2019-2020	General	Water Supply	ENGINEERING	Administration	2305012 - WATER	1260000
		Budget	and Drainage			CESS TO TNPCB	
			Fund				
341	2019-2020	General	Water Supply	ENGINEERING	Administration	2305301 - Light	2273250
		Budget	and Drainage			Vehicles -	
			Fund			Maintenance	
342	2019-2020	General	Water Supply	ENGINEERING	Administration	2305302 - HEAVY	3533250
		Budget	and Drainage			VEHICLES -	
			Fund			MAINTENANCE	
343	2019-2020	General	Water Supply	ENGINEERING	Administration	2305303 - OTHER	330750
		Budget	and Drainage			VEHICLES -	
			Fund			MAINTENANCE	
344	2019-2020	General	Water Supply	ENGINEERING	Arts & Culture	2308004 - FAIRS	11025000
		Budget	and Drainage			AND FESTIVALS	
		ļ	Fund		ļ		
345	2019-2020	General	Water Supply	ENGINEERING	Roads and	2305012 - WATER	525000
		Budget	and Drainage		Pavement	CESS TO TNPCB	
246	2010 2022	Carrent	Fund	ENICINIEEDING	C	2201001 001150	40530000
346	2019-2020	General	Water Supply	ENGINEERING	Sewerage	2301001 - POWER	19530000
		Budget	and Drainage			CHARGES FOR	
			Fund			SEWERAGE SYSTEM/ PUMPING	
		1	1	1	1	ISTSTEIM/ PUMPING	
						STATIONS	

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347	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	2305010 - MAINTENANCE	18558750
			Fund			EXPENSES - SEWERAGE WORKS	
348	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	26041559
349	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	110250
350	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	17304000
351	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1050000
352	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	0
353	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	0
354	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	0
355	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	0
356	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101009 - WAGES - NMR	7386750
357	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	77175
358	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	220500
359	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500
360	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	31500
361	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	210000
362	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102016 - Dust Allowance	52500

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			TOTAL			19798518	50
3,1	2013 2020	Budget	and Drainage Fund	LINGINEERING	Water Supply	WATER SUPPLY	2023000
271	2019-2020	General	Fund Water Supply	ENGINEERING	Water Supply	MAINTENANCE - BUILDINGS 4301004 - STORES -	2625000
3/0	2019-2020	Budget	and Drainage	EINGINEEKING	water supply	AND	1020000
370	2019-2020	Budget General	and Drainage Fund Water Supply	ENGINEERING	Water Supply	RESTORATION OF ROAD CUTS 2305202 - REPAIRS	1050000
369	2019-2020	General	Water Supply	ENGINEERING	Water Supply	2305013 -	1000000
			Fund			CHARGES TO TWAD BOARD/ METRO WATER BOARD	
368	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2305011 - MAINTENANCE	2100000
		Budget	Water Supply and Drainage Fund		Water Supply	MAINTENANCE EXPENSES - WATER SUPPLY	
	2019-2020	General Budget General	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY 2305009 -	29793750
365	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	35610750
	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	1050000
363	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	63000

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