

திருவண்ணாமலை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101001 - PAY	500000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2500000
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	93180000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	525000
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	2500000
6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	71510962
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	340528390
8	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	105000
9	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
10	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	47245000
11	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6366938
12	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	30318750
13	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	47245000

14	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1273388
15	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6063750
16	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2205000
17	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	10500000
18	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	2546775
19	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	12127500
20	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1575000
21	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	7500000
22	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	10187100
23	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	41580000
24	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	48510000
25	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
26	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525

27	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Flyovers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
28	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
29	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
30	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
31	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
32	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
33	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
34	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
35	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
36	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
37	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
38	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525

39	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
40	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
41	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
42	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
43	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
44	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
45	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
46	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
47	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
48	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
49	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525
50	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	42525

51	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2500000
52	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	98180000
53	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	47245000
54	2024-2025	General Budget	Elementary Education Fund	WATER SUPPLY	Water Supply	2101001 - PAY	500000
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	178679420
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1708001 - Others	442000850
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	2500000
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	1500000
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	4087655
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	4182955
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	258175325
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5000000
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1295363475
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	151981000
65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	4254275
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	31517720

67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	330750000
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	888370245
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305008 - Improvement to compost yard/ transfer stations	206241920
70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	11025000
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	7500000
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	8149070
73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3093890
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	25000000
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	94429525

76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	4999155
77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	206241920
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	6601905
79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	2756250
80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	10500000
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	29006250
82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	32981620
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	98712500
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	490610
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	94145230
86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	33735915
87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	21498750
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	15367130
89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	12500000

90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	12500000
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	12500000
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1750000000
94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4606001 - DEPOSITS - RECOVERABLE:	9137655
95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	274061570
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	51700035
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	21487725
98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	75287140
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	8189035
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	5236875
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	16110275
102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	4013100
103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	3693375
104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	385875

105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1047375
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102016 - Dust Allowance	110250
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	14896435
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201001 - RENT FOR BUILDINGS	262500000
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	28659510
110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	340528390
111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5000000
112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202101 - STATIONERY AND PRINTING	4456855
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	41468900
114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205102 - COURT FEES	1488375
115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	8950395
116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	8960395
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	6436530
118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	49612500
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	250000000

120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	15000000
121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	58796325
122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	6932655
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	26355215
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	15108440
125	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	82174840
126	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305206 - MAINTENANCE OF STAFF QUARTERS	3149070
127	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2500000
128	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	111436855
129	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	207707180
130	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	488375
131	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3252375
132	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	66060750

133	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	3300955
134	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	149733280
135	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	1878440
136	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	8985375
137	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	1488375
138	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	5000000
139	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	6063750
140	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	132288975
141	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	14911310
142	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	42500000
143	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	50000000
144	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	26250000
145	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	14911310

146	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	15215190
147	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1655405
148	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	2176335000
149	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	209144000
150	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	4105000
151	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	75000
152	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	14371000
153	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	17305000
154	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	121237475
155	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	220720
156	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	710000
157	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	523000
158	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	13642450
159	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1117935
160	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1248500
161	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	33000
162	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	520930

163	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	94200
164	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	520930
165	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	1500000
166	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	100000
167	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1500000
168	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	472970
169	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102016 - Dust Allowance	169480
170	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	1241550
171	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	260140
172	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	9955000
173	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	45641845
174	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	9955000
175	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	16554040
176	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	5375515
177	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	4138510
178	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	2483105

179	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	71660
180	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	47605715
181	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	827705
182	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	8690870
183	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	8690870
184	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	16537500
185	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2252250
186	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	525000
187	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2304003 - HIRE CHARGES FOR VEHICLES	12127500
188	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1378125
189	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	5000000
190	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	3452705
191	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	5000000
192	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	8690870
193	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	26991300
194	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	2285210

195	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	25000000
196	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	165540375
197	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	496620
198	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	1212750
199	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	71660
200	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	2483105
201	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	2483105
202	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	8277020
203	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	4966210
204	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	2956075
205	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	11025000
206	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	1635000
207	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	3275000
208	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	850000
209	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	142500
210	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1389150
211	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101015 - SURVEY CHARGES	17381740
212	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	3799905

213	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	1813060
214	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2167790
215	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	460970
216	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1024775
217	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	472970
218	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	169480
219	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2500000
220	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	3744365
221	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1241550
222	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	45641845
223	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	41382340
224	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	434530
225	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	206925

226	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	6380405
227	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	11000000
228	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	413850
229	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	905000
230	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	264155405
231	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	6935000
232	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	41385095
233	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	49662110
234	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	49662110
235	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	2811375
236	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	16636810
237	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	4865760
238	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	16636810
239	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502001 - PROVIDENT FUND RECOVERIES	4865760
240	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	71660
241	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	141890
242	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502017 - SERVICE TAX PAYABLE	35000000

243	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502021 - CPF SUBSCRIPTION RECOVERIES	4532650
244	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502021 - CPF SUBSCRIPTION RECOVERIES	35000000
245	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3502023 - Health Fund Subscription	75000
246	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	250000
247	2024-2025	General Budget	Revenue Fund	GENERAL	Other Taxes	3502017 - SERVICE TAX PAYABLE	100000000
248	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101001 - PAY	29635000
249	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101003 - DEARNESS PAY	1655000
250	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101004 - DEARNESS ALLOWANCE	2759000
251	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1191500
252	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101007 - MEDICAL ALLOWANCE	135000
253	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101011 - BONUS	180000
254	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	433500
255	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	91500
256	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	171500

257	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1024500
258	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1408003 - Misc. Recoveries	2265000
259	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	5000000
260	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	11025000
261	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	79575000
262	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	2756000
263	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	25357500
264	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	22545000
265	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	3169500
266	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	2982500
267	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	168984500
268	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	25000000
269	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	93180000
270	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	6500000
271	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	6845000
272	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	6095000
273	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8470000
274	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	470000

275	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	17775000
276	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	34120000
277	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	340000
278	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	340050
279	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	1375000
280	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	3378125
281	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	12127500
282	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201201 - TELEPHONE CHARGES	400000
283	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	6685000
284	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	33407820
285	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208001 - CASH AWARDS & PRIZES	3183470
286	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	13370570
287	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	50139630
288	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	40000
289	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	50000
290	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	2500000
291	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	239395000
292	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL EXPENSES	1620000

293	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308006 - EXHIBITION EXPENSES	1620000
294	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	14039000
295	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	20055000
296	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	47500000
297	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	783000000
298	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	7480000
299	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	1420000
300	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	1738000
301	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	1564240
302	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502009 - It Deduction	2500000
303	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	7500000
304	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	26740000
305	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	26740280
306	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502023 - Health Fund Subscription	3760000
307	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502023 - Health Fund Subscription	3761990
308	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502026 - FLAG DAY FUND COLLECTION	1210000

309	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	23193500
310	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	23193845
311	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	11845000
312	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	11849875
313	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601007 - MOTORCYCLE ADVANCE	156420000
314	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601007 - MOTORCYCLE ADVANCE	156424075
315	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	3169500
316	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	2982500
317	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	168984500
318	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	93180000
319	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	6500000
320	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	6845000
321	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	6095000
322	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8470000
323	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	470000
324	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	17775000
325	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	34120000

326	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	340000
327	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	1375000
328	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	12127500
329	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201201 - TELEPHONE CHARGES	400000
330	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	6685000
331	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	10330000
332	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	2805000
333	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	33405000
334	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205105 - EXECUTION OF COURT ORDERS	12500000
335	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	13630000
336	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208001 - CASH AWARDS & PRIZES	3183000
337	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	20055000
338	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	13370000
339	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	50135000
340	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303003 - OIL / LUBRICANTS	3340000
341	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303003 - OIL / LUBRICANTS	3342645
342	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	284490000
343	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	284493235
344	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	81175000

345	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	81178450
346	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3740500
347	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3755000
348	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	5512500
349	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6060000
350	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6063750
351	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	101170000
352	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	101173670
353	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	47245000
354	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	47245705
355	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305111 - Solid Waste Management	3600000000
356	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305111 - Solid Waste Management	3742468065
357	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	89740000

358	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	89740745
359	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	58430000
360	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	7480000
361	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308003 - REMOVAL OF DEBRIS	33425000
362	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	100000000
363	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	25500000
364	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	15025000
365	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308027 - Solid Waste Management - Privatisation Wages	500000000
366	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	8117500
367	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	45475000
368	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503002 - MASS IMMUNISATION PROGRAMME	7840000
369	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503003 - AIDS CONTROL PROGRAMME	1496000
370	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2601001 - FAMILY WELFARE PROGRAMME - GRANT	748000
371	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3201001 - Central Government	1764435000
372	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	500000

373	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501105 - Provident Fund Employee Contribution	500000
374	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501105 - Provident Fund Employee Contribution	251645000
375	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3502001 - PROVIDENT FUND RECOVERIES	71819000
376	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	1564000
377	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	19670000
378	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	13243000
379	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	10834500
380	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	2193000
381	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101009 - WAGES - NMR	2193000
382	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	250000
383	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	827500
384	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1738000
385	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	37500
386	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	190000

387	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2021500
388	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	173500
389	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	82500
390	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	2257000
391	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	2257000
392	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	1611500
393	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	3009500
394	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	1504500
395	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2308022 - MicroCompost Maintenance Expenditure	8847500
396	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	72500000
397	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	144748500
398	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	1611500
399	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	3009500
400	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2308004 - FAIRS AND FESTIVALS	1504500
401	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	8847500
402	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	72500000

403	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	57935000
404	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	630000
405	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	23690000
406	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	27195000
407	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	180000
408	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407001 - Road Cutting Restoration Charge	680000
409	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	630000
410	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	3000000
411	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	30000000
412	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	4920000
413	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1985000
414	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	1635000
415	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	165000
416	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	80000
417	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	420000
418	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	165000

419	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	145000
420	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1499070
421	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	1236000
422	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	752455
423	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	21500000
424	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	1730000
425	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	865000
426	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	24255000
427	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308004 - FAIRS AND FESTIVALS	865000
428	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502005 - Water Conservation Programme (JSA)	1075000
429	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3202003 - NULM Scheme - Grant	10500000
430	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3202003 - NULM Scheme - Grant	13225000
431	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	2715000
432	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	630000
433	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	23650000

434	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	27195000
435	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	180000
436	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407001 - Road Cutting Restoration Charge	680000
437	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	634500
438	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
439	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS/ SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	630000
440	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000
441	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	1500000
442	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	50000000
443	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	50000000
444	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	12500000
445	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	2500000
446	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	5500000

447	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	11000000
448	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	25000000
449	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	2500000
450	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	12500000
451	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	2500000
452	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	25000000
453	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	25000000
454	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3750000
455	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	37500000
456	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	15000000
457	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	2500000
458	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	13750000
459	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	12500000
460	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4301004 - STORES - WATER SUPPLY	13750000
461	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000

462	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	9000000
463	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	20000000
464	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
465	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	750000
466	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	37500000
467	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	100000000
TOTAL						29152036618	