

## Usilampatti Municipality

### Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	6847050
2	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	320000
3	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	2000000
4	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	500000
5	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1201002 - ENTERTAINMENT TAX	100000
6	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5250000
7	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	423150
8	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	2100
9	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	320250
10	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	15750
11	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	200000
12	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	157500
13	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	100000
14	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	500000
15	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1402004 - OTHER PENALTIES	100000
16	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	136500
17	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	1200000
18	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1407008 - INCOME FROM ROAD MARGINS	537600
19	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	1179768
20	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	1500000
21	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1405950

22	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	9873769
23	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	48496850
24	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 - M.L.A.FUND	3000000
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	30000000
26	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000
27	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	700000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	500000
29	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	420000
30	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	883155
31	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	27170784
32	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	2444715
33	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101001 - PAY	3336060
34	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	3613838
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1340430
36	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	498225
37	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	77792
38	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2445371
39	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	157500
40	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101004 - DEARNESS ALLOWANCE	263403
41	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1755699
42	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1050000
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	67022

44	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	24911
45	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	27720
46	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	834793
47	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	85995
48	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101005 - HOUSE RENT ALLOWANCE	121485
49	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	126262
50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	53235
51	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	20475
52	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	3780
53	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	335800
54	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	24570
55	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101007 - MEDICAL ALLOWANCE	32760
56	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	37879
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	8190
58	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4095
59	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	35040
60	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	34125
61	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101008 - OTHER ALLOWANCE	30000
62	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	68250
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	0
64	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	1050000
65	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	472500
66	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	50000
67	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	200000
68	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102004 - SUPPLY OF UNIFORMS	50000
69	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	735000

70	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
71	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000
72	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	50000
73	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000
74	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000
75	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	71442
76	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000
77	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5500
78	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15000
79	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	529914
80	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
81	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
83	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5500

84	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	14400
85	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1260000
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2381
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1441344
88	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	207685
89	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	350273
90	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2857077
91	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	129443
92	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	531846
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	100000
94	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4410000
95	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	296487
96	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	105000
97	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	105000
98	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	21000
99	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1050000

100	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2203001 - TRAVEL EXPENSES	50000
101	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2203001 - TRAVEL EXPENSES	75000
102	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	210000
103	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2203001 - TRAVEL EXPENSES	50000
104	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	105000
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
106	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	525000
107	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	630000
108	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	210000
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1000000
110	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	100000
111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	100000
112	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	100000
113	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2206001 - ADVERTISEMENT CHARGES	50000
114	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1575000
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	496125
116	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2208003 - OTHER EXPENSESE	100000
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	500000
118	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSESE	100000
119	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSESE	1050000
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	1000000

121	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	735000
122	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	6210545
123	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	1050000
124	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000
126	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1653750
128	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	3150000
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3307500
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	11000000
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	6850000

133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	6000000
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1000000
135	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1000000
136	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
138	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
139	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	500000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	500000
143	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2100000
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
145	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
146	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308009 - GARBAGE CLEARANCE	10000000



147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	1000000
148	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	7500000
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	25000
150	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	105000
151	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1732500
152	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	52500
153	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1575000
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2901006 - CONTRIBUTION TO PENSION FUND	603076
155	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	1979
156	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	315000
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	27783
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	10000000
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	4961250
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	8268750
161	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1050000

164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	525000
165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1500000
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000
168	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6500000
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	13000000
171	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4301001 - STORES - ENGINEERING	1575000
172	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	500000
173	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4108002 - Computers and Printers	500000
174	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	100000
175	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	105000
176	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	5000000
177	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2201105 - Computer Operatonal Expenses	1500000
178	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	3502023 - Health Fund Subscription	2601

179	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	30000
180	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	8190
181	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102019 - CONVEYANCE ALLOWANCE	8000
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filariasis / Anti Malaria Operations	3600000
183	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	200000
184	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102020 - WASHING ALLOWANCE	46410
185	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	5460
186	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	4000000
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2302001 - BULK PURCHASES	2500000

**Usilampatti Municipality**  
**Detailed Budget**

S.No.	Fin. Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	3000000
2	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8500000
3	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407001 - Road Cutting Restoration Charge	200000
4	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407002 - Initial Amount for New Water Supply Connections	820000
5	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407004 - Water Connection Charges	300000
6	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1711001 - INTEREST FROM BANK	50000
7	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101001 - PAY	2458720
8	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	2625000
9	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101004 - DEARNESS ALLOWANCE	252285
10	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	194250
11	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101005 - HOUSE RENT ALLOWANCE	152640
12	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	56280
13	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101007 - MEDICAL ALLOWANCE	42920
14	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	13440
15	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5250
16	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101010 - WAGES - OTHERS	500000
17	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1941492

18	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	15750
19	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20842
20	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5456
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	105000
22	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000
23	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	151488
24	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	105000
25	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10395000
26	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
27	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2208003 - OTHER EXPENSE	500000
28	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	2100000
29	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2000000
30	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4200000
31	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1050000

32	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	3150000
33	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000
34	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000
35	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	525000
36	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000
37	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	3150000
38	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305012 - WATER CESS TO TNPCB	50000
39	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	577500
40	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
41	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	315000
42	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	6615000
43	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	105000
44	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	6174000
45	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	105000

46	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	3858750
47	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	2100000
48	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	6615000
49	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1000000
50	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
51	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4301001 - STORES - ENGINEERING	2100000
52	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4601007 - MOTORCYCLE ADVANCE	200000
53	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	200000
54	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407014 - Water Supply Inspection Charges	400000
55	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	153480
56	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	2100000
57	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - TWAD WATER CHARGES PAYMENT	3600000
58	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - TWAD WATER CHARGES PAYMENT	3600000
59	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	10000
60	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2302001 - BULK PURCHASES	500000