Usilampatti Municipality

Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget
							Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY	6847050
						TAX - RESIDENTIAL	
2	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property	320000
						Tax - Vacant Sites	
3	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1101001 -	2000000
						PROFESSIONAL TAX	
4	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON	500000
						TRANSFER OF	
						PROPERTY	
5	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1201002 -	100000
						ENTERTAINMENT	
	2040 2020	Cara and Burdent	D	DEVENUE	A desirable and the second	TAX	F350000
6	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT	5250000
						FROM SHOPPING	
						COMPLEX/MARKETS	
7	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR	423150
,	2013 2020	General Baaget	nevenue i unu	INC VENOE	, tarring traction	BAYS IN BUS STAND	123130
8	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1301008 - AVENUE	2100
	1013 1010	General Bauget			7 (4.11)	RECEIPTS	
9	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And	320250
						Use Toilet	
10	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK	15750
						RENT	
11	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	1401101 - D&O	200000
				HEALTH		Trade Licence Fees	
12	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for	157500
						Slaughter House	
13	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY	100000
						APPLICATION FEES	
14	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	1401302 - BIRTH &	500000
				HEALTH		DEATH CERTIFICATE	
						FEES	
15	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1402004 - OTHER	100000
- 10	2010 2020			551/5411/5		PENALTIES	400=00
16	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY	136500
17	2010 2020	Cananal Budaat	Davison Frond	DEVENUE	A dusinistantism	RECEIPTS	1200000
1/	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	1200000
12	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1407008 - INCOME	537600
10	2019-2020	General Buuget	Revenue Funu	KLVLINOL	Administration	FROM ROAD	337000
						MARGINS	
19	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc.	1179768
	1013 1010	General Bauget		02.12.1	ao.pa. 20a,	Recoveries	11/5/00
20	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1501003 - Amma	1500000
					, , ,	Unavagam-Sale Of	
						Food	
21	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma	1405950
						Unavagam-Sale Of	
						Food	

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	2010 2020		In	105115011		1.001000 0011170	0070760
22	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS	9873769
						FROM STATE	
						GOVERNMENT	
23	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 -	48496850
						DEVOLUTION FUND	
						(INCLUDING STATE	
						FINANCE	
						COMMISSION FUND)	
24	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 -	3000000
	2013 2020	General Baaget	nevenue runu	ENGINEERING	, tarriniser across	M.L.A.FUND	300000
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME	30000000
	2013 2020	General Baaget	nevenue runu	ENGINEERING	, tarriniscration	GRANTS	3000000
26	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST	1000000
20	2013 2020	General Baaget	incvende i dila	GENERAL	ivianicipai body	ON INVESTMENTS /	1000000
						FIXED DEPOSITS	
27	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST	700000
2/	2019-2020	General Buuget	Revenue Fund	GENERAL	iviuriicipai bouy		700000
20	2040 2020	Canada Duda at	Davis and Event	CENEDAL	NAi alaa al Daale.	FROM BANK	500000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER	500000
20	2010 2020			25, (5, 11, 15		INCOME	400000
29	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER	420000
ļļ						INCOME	
30	2019-2020	General Budget	Revenue Fund		Administration	2101001 - PAY	883155
				TECHNOLOGY			
31	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101001 - PAY	27170784
				HEALTH			
	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	2444715
33	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101001 - PAY	3336060
34	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	3613838
35	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1340430
36	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2101001 - PAY	498225
				PLANNING			
37	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	2101004 - DEARNESS	77792
				TECHNOLOGY		ALLOWANCE	
38	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101004 - DEARNESS	2445371
				HEALTH		ALLOWANCE	
39	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS	157500
						ALLOWANCE	
40	2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2101004 - DEARNESS	263403
				SERVICE		ALLOWANCE	
41	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS	1755699
						ALLOWANCE	
42	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS	1050000
						ALLOWANCE	
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS	67022
		1	1	1	1	LALLOWANCE	i
						ALLOWANCE	

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44	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2101004 - DEARNESS	24911
				PLANNING		ALLOWANCE	
45	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	2101005 - HOUSE	27720
43	2019-2020	General Budget	nevenue i unu	TECHNOLOGY	Administration	RENT ALLOWANCE	27720
				TECHNOLOGY		REINT ALLOWANCE	
46	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101005 - HOUSE	834793
	2013 2020	General Baaget	nevenue i unu	HEALTH	T done Treater	RENT ALLOWANCE	031733
47	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE	85995
		3.1			,	RENT ALLOWANCE	
48	2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2101005 - HOUSE	121485
				SERVICE		RENT ALLOWANCE	
49	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE	126262
						RENT ALLOWANCE	
50	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE	53235
						RENT ALLOWANCE	
51	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2101005 - HOUSE	20475
				PLANNING		RENT ALLOWANCE	
52	2019-2020	General Budget	Revenue Fund		Administration	2101007 - MEDICAL	3780
				TECHNOLOGY		ALLOWANCE	
E 2	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101007 - MEDICAL	335800
33	2019-2020	General Budget	Revenue Funu	HEALTH	rubiic Health	ALLOWANCE	333600
54	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL	24570
]	2013 2020	General Baaget	nevenue i unu	INE VENOE	Wallelpai Boay	ALLOWANCE	24370
55	2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2101007 - MEDICAL	32760
		3.1		SERVICE		ALLOWANCE	
56	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL	37879
						ALLOWANCE	
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL	8190
						ALLOWANCE	
58	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2101007 - MEDICAL	4095
				PLANNING		ALLOWANCE	
59	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101008 - OTHER	35040
				HEALTH		ALLOWANCE	
60	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER	34125
61	2010 2020	Conoral Dudget	Davanua Fund	MEDICAL	Administration	ALLOWANCE	30000
01	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2101008 - OTHER ALLOWANCE	30000
62	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER	68250
02	2013 2020	General Budget	incvende i dila	GENERAL	Widilicipal Body	ALLOWANCE	00230
63	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2101010 - WAGES -	0
		General Buaget		HEALTH		OTHERS	
64	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES -	1050000
						OTHERS	
65	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	472500
66	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2101011 - BONUS	50000
				PLANNING			
67	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2102004 - SUPPLY OF	200000
				HEALTH		UNIFORMS	
68	2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2102004 - SUPPLY OF	50000
				SERVICE		UNIFORMS	
69	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF	735000
			<u> </u>	<u> </u>		UNIFORMS	

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70	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
71	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000
72	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	50000
73	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000
74	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000
75	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	71442
76	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000
77	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5500
78	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15000
79	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	529914
80	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
81	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
83	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5500

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84	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	14400
85	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1260000
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2381
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1441344
88	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	207685
89	2019-2020	General Budget	Revenue Fund	MEDICAL SERVICE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	350273
90	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2857077
91	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	129443
92	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	531846
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	100000
94	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	4410000
95	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	296487
96	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	105000
97	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	105000
98	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	21000
99	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1050000

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		1	1				
100	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	2203001 - TRAVEL	50000
				TECHNOLOGY		EXPENSES	
101	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2203001 - TRAVEL	75000
				HEALTH		EXPENSES	
102	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL	210000
						EXPENSES	
103	2019-2020	General Budget	Revenue Fund	TOWN	Administration	2203001 - TRAVEL	50000
				PLANNING		EXPENSES	
104	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER	105000
						TRAVEL EXPENSES	
105	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2204001 - VEHICLE	200000
				HEALTH		INSURANCE	
106	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE	525000
						INSURANCE	
107	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL	630000
						AUDIT FEES	
108	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL &	210000
						ARBITRATION	
						EXPENSES	
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 -	1000000
						ENGINEERING	
						CONSULTANCY	
110	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER	100000
						PROFESSIONAL	
						CHARGES	
111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER	100000
						PROFESSIONAL	
112	2010 2020	Canaral Budget	Davanua Fund	REVENUE	Municipal Body	CHARGES	100000
112	2019-2020	General Budget	Revenue Fund	REVENUE	iviunicipai Body	2206001 - ADVERTISEMENT	100000
						CHARGES	
113	2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2206001 -	50000
113	2013 2020	General Baaget	incvende i dila	SERVICE	Administration	ADVERTISEMENT	30000
				JEN VIOL		CHARGES	
114	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 -	1575000
					,	ADVERTISEMENT	
						CHARGES	
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 -	496125
						ADVERTISEMENT	
						CHARGES	
116	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	2208003 - OTHER	100000
				TECHNOLOGY		EXPENESE	
117	2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2208003 - OTHER	500000
				HEALTH		EXPENESE	
118	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER	100000
						EXPENESE	
119	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER	1050000
						EXPENESE	
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER	1000000
						EXPENESE	
_							

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121	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING	735000
					,	FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	
122	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	6210545
123	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	1050000
	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000
126	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1653750
128	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	3150000
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3307500
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	11000000
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	6850000

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133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	6000000
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1000000
135	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1000000
136	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
138	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
139	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	500000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
143	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2100000
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
145	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
146	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308009 - GARBAGE CLEARANCE	10000000

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147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	1000000
						1100323	
148	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	7500000
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	25000
150	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	105000
151	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1732500
152	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	52500
153	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1575000
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2901006 - CONTRIBUTION TO PENSION FUND	603076
155	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	1979
156	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	315000
157	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	27783
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	10000000
159	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	4961250
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	8268750
161	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1050000

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164	2040 2020	Carranal Burdant	D 5	ENGINEEDING	NAininal Dark	44.07004	F35000
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE	525000
						FIXTURES AND	
						FITTINGS - GROSS	
						BLOCK	
165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 -	1000000
103	2019-2020	General budget	Revenue i una	LINGINELINING	ividilicipal body	FURNITURE	1000000
						FIXTURES AND	
						FITTINGS - GROSS	
						BLOCK	
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 -	1500000
100	2013 2020	General Budget	nevenue i unu	LIVOINELINIVO	Administration	ELECTRICAL	1300000
						INSTALLATIONS -	
						LAMPS / TUBE LIGHT	
						FITTINGS - GROSS	
						BLOCK	
167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS -	60000000
107	2013 2020	General Budget	nevenue i unu	LIVOIIVEEKIIVO	ivianicipai body	IN - PROGRESS	00000000
						ACCOUNT	
						ACCOUNT	
168	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS -	5000000
100	2013 2020	General Baaget	nevenue i unu	ENGINEERING	Wanierpar Body	IN - PROGRESS	300000
						ACCOUNT	
						ACCOONT	
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS -	6500000
						IN - PROGRESS	
						ACCOUNT	
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS -	13000000
					,	IN - PROGRESS	
						ACCOUNT	
171	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4301001 - STORES -	1575000
						ENGINEERING	
172	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 -	500000
						MOTORCYCLE	
						ADVANCE	
173	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	4108002 - Computers	500000
				TECHNOLOGY		and Printers	
4=:	2040 2020			OENED ::	A 1	2200020 5::::52::	40000
174	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL	100000
						RITES	
175	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property	105000
						Tax Name Transfer	
170	2010 2020	Camanal Buda	Devenue From 1	CENEDAL	Managara - LD - d	Charges	F000000
1/6	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	5000000
177	2010 2020	Conoral Budget	Davanua Fund	INICORNATION	Administration		1500000
1//	2019-2020	General Budget	Revenue Fund		Administration	2201105 - Computer	1500000
				TECHNOLOGY		Operatonal Expenses	
178	2019-2020	General Budget	Revenue Fund	INFORMATION	Administration	3502023 - Health	2601
1,0	2010 2020	Scheral Baaget	veriae i una	TECHNOLOGY	, anningtration	Fund Subscription	2001
				.2302031		. and Subscription	
			1	.1	Į.	1	<u> </u>

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	1	1		I	T	
2019-2020	General Budget	Revenue Fund		Public Health		30000
			HEALTH		CONVEYANCE	
					ALLOWANCE	
2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 -	8190
					CONVEYANCE	
					ALLOWANCE	
2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2102019 -	8000
			SERVICE		CONVEYANCE	
					ALLOWANCE	
2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2308021 - Anti Filaria	3600000
			HEALTH		/ Anti Malaria	
					Operations	
2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	2102020 - WASHING	200000
			HEALTH		ALLOWANCE	
2019-2020	General Budget	Revenue Fund	MEDICAL	Administration	2102020 - WASHING	46410
			SERVICE		ALLOWANCE	
2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING	5460
					ALLOWANCE	
2019-2020	General Budget	Revenue Fund	PUBLIC	Public Health	1405010 - SWM -	4000000
			HEALTH		USER CHARGES	
2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2302001 - BULK	2500000
					PURCHASES	
	2019-2020 2019-2020 2019-2020 2019-2020 2019-2020	2019-2020 General Budget	2019-2020 General Budget Revenue Fund	HEALTH 2019-2020 General Budget Revenue Fund REVENUE 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund PUBLIC HEALTH 2019-2020 General Budget Revenue Fund PUBLIC HEALTH 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund GENERAL 2019-2020 General Budget Revenue Fund PUBLIC HEALTH	HEALTH 2019-2020 General Budget Revenue Fund REVENUE Municipal Body 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund PUBLIC HEALTH 2019-2020 General Budget Revenue Fund PUBLIC Public Health 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund MEDICAL SERVICE 2019-2020 General Budget Revenue Fund GENERAL Municipal Body 2019-2020 General Budget Revenue Fund PUBLIC HEALTH	HEALTH CONVEYANCE ALLOWANCE 2019-2020 General Budget Revenue Fund REVENUE Municipal Body CONVEYANCE ALLOWANCE 2102019 - CONVEYANCE ALLOWANCE 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health Anti Malaria Operations 2019-2020 General Budget Revenue Fund PUBLIC HEALTH Public Health ALLOWANCE 2019-2020 General Budget Revenue Fund MEDICAL SERVICE Administration 2102020 - WASHING ALLOWANCE 2019-2020 General Budget Revenue Fund GENERAL Municipal Body 2102020 - WASHING ALLOWANCE 2019-2020 General Budget Revenue Fund GENERAL Municipal Body 2102020 - WASHING ALLOWANCE 2019-2020 General Budget Revenue Fund PUBLIC HEALTH

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Usilampatti Municipality Detailed Budget

S.No.	Fin. Year	Budget Type	Fund Name	Section	Function	Account Head	Budget
1	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	Amount 3000000
2	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8500000
3	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407001 - Road Cutting Restoration Charge	200000
4	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407002 - Initial Amount for New Water Supply Connections	820000
5	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1407004 - Water Connection Charges	300000
6	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1711001 - INTEREST FROM BANK	50000
7	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101001 - PAY	2458720
8	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	2625000
9	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101004 - DEARNESS ALLOWANCE	252285
10	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	194250
11	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101005 - HOUSE RENT ALLOWANCE	152640
12	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	56280
13	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101007 - MEDICAL ALLOWANCE	42920
14	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	13440
15	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5250
16	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101010 - WAGES - OTHERS	500000
17	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1941492

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18	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	15750
19	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20842
20	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5456
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	105000
22	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000
23	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	151488
24	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	105000
25	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10395000
26	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
27	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2208003 - OTHER EXPENESE	500000
28	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2100000
29	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2000000
30	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4200000
31	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1050000

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32	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	3150000
33	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000
34	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000
35	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	525000
36	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000
37	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	3150000
38	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305012 - WATER CESS TO TNPCB	50000
39	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	577500
40	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
41	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	315000
42	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	6615000
43	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	105000
44	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	6174000
45	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND- CUM- GRATUITY SCHEME - RECOVERIES	105000

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46	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4103201 - WATER	3858750
10	2013 2020	General Baaget	Drainage Fund	Livointeeniivo	, tarring cracion	SUPPLY - HEAD	3030730
			Dramage rama			WORKS, OHT ETC.	
						AND WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
47	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4104002 - TOOLS &	2100000
			Drainage Fund			PLANT - GROSS	
						BLOCK	
48	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4105001 - HEAVY	6615000
		· ·	Drainage Fund			VEHICLES - GROSS	
						BLOCK	
10	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4107003 -	1000000
43	2019-2020	General Budget		LINGINELINING	Administration		1000000
			Drainage Fund			ELECTRICAL	
						INSTALLATIONS -	
						OTHERS - GROSS	
						BLOCK	
50	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4121001 - PROJECTS	5000000
			Drainage Fund			- IN - PROGRESS	
						ACCOUNT	
51	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	4301001 - STORES -	2100000
-			Drainage Fund			ENGINEERING	
			Dramage rana			ENGINEERING	
5.2	2010 2020	General Budget	Water Supply and	WATER SUPPLY	Water Supply	4601007 -	200000
32	2019-2020	General Buuget		WATER SUPPLY	water Supply		200000
			Drainage Fund			MOTORCYCLE	
						ADVANCE	
53	2019-2020	General Budget	Water Supply and	WATER SUPPLY	Water Supply	1100203 - Water	200000
			Drainage Fund			Supply and Drainage	
						Tax - Industrial	
54	2019-2020	General Budget	Water Supply and	WATER SUPPLY	Water Supply	1407014 - Water	400000
			Drainage Fund			Supply Inspection	
						Charges	
55	2019-2020	General Budget	Water Supply and	WATER SUPPLY	Water Supply	1100204 - Water	153480
			Drainage Fund		, , , , , ,	Supply and Drainage	
			Dramage rana			Tax - Vacant Sites	
						Tax - Vacant Sites	
56	2019-2020	General Rudget	Water Supply and	WATER SUPPLY	Water Supply	1100202 - Water	2100000
50	2013 2020	General Budget		WATERSOTTE	Water Supply		2100000
			Drainage Fund			Supply and Drainage	
						Tax - Commercial	
F 7	2010 2020	Conoral Dudast	Mator Cupply and	WATER CLIRRLY	Water Cupple	2205011 TM/AD	2600000
5/	2013-2020	General Budget	Water Supply and	WATER SUPPLY	water supply	2305011 - TWAD	3600000
			Drainage Fund			WATER CHARGES	
					1	PAYMENT	
FO	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	2305011 - TWAD	3600000
20			Drainage Fund			WATER CHARGES	
58			1			PAYMENT	
56							_
	2019-2020	General Budget	Water Supply and	ENGINEERING	Administration	2102020 - WASHING	10000
	2019-2020	General Budget		ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	10000
	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration		10000
59		_	Drainage Fund			ALLOWANCE	
59		General Budget General Budget	Drainage Fund	ENGINEERING WATER SUPPLY			500000

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