

புள்ளியியல் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General
Budget; Fund Name : Revenue Fund; Section Name : GENERAL;

Printed Date : 24-Mar-2021 11:02:28

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1201003 - Income from Quarries	1000000
2	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1202001 - COMPENSATION FOR TOLL	200000
3	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1303002 - Income from Lodge	1000000
4	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	150000
5	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured	250000
6	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	250000
7	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	300000
8	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEMENT FEES	600000
9	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1405006 - Septic Tank Cleaning	400000
10	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	400000
11	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408001 - LAW CHARGES AND COURT COST RECOVERIES	300000
12	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000
13	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	25000
14	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601001 - SPECIFIC MAINTENANCE GRANT-	500000000

15	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE	300000000
16	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1602001 - Re-imburement of expenses	250000
17	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED	1000000
18	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	10000
19	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1703001 - Income from projects taken up on	5000000
20	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	50000
21	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	1000000
22	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	200000
23	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1713001 - Interest on loans to others	1000000
24	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	250000
25	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	5000000
26	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1500000
27	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	16311715
28	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2373842
29	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	867395
30	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	131920
31	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	16664
32	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000

33	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	400000
34	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	650000
35	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000
36	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT	700000
37	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3000000
38	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
39	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO	5000000
40	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	4000000
41	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	1000000
42	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	500000
43	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1000000
44	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	2500000
45	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
46	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	500000
47	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	200000

48	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	500000
49	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000
50	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
51	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	100000
52	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	50000
53	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	500000
54	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	25000
55	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000
56	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205103 - ARBITRATOR FEES	10000
57	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
58	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	300000
59	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	2000000
60	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	400000
61	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206103 - MEMBERSHIP & SUBSCRIPTIONS	25000
62	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000
63	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	10000000

64	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE	650000
65	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	50000
66	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4000000
67	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	5000000
68	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUFSL	5000000
69	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	100000
70	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4000000
71	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2502001 - OWN PROGRAMME	300000
72	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	300000
73	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	25000000
74	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	50000000
75	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3111003 - CAPITAL FUND	50000000
76	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	50000000
77	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUFSL	50000000
78	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	200000
79	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	32500000
80	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	1000000
81	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	3500000

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Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General
Budget; Fund Name : Revenue Fund; Section Name : REVENUE;

Printed Date : 24-Mar-2021 11:14:20

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	28330000
2	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	1406000
3	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	5050000
4	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	5000000
5	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	3000000
6	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201003 - Income from Quarries	1400000
7	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1202001 - COMPENSATION FOR TOLL	25000
8	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	10750000
9	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	1406000
10	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	250000

11	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1303002 - Income from Lodge	500000
12	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	300000
13	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308001 - Bunk Rent	250000
14	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308003 - PARKING FEES	226500
15	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308004 - INCOME FROM FERRIES	10500
16	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	551200
17	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	3000000
18	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	352500
19	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	150000
20	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	150000
21	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	250000
22	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	300000
23	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1405006 - Septic Tank Cleaning	50000
24	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1405009 - OTHER USER CHARGES	500000
25	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	3500000
26	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1407008 - INCOME FROM ROAD MARGINS	1506000

27	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	300000
28	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	105000
29	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	912500
30	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1703001 - Income from projects taken up on commercial basis	5000000
31	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	500000
32	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	5779325
33	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS	577933
34	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	295413
35	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	51578
36	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	33063
37	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	28000
38	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102004 - SUPPLY OF UNIFORMS	50000
39	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000
40	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	300000
41	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000

42	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
43	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	7500000
44	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	300000
45	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	50000
46	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2104006 - Other Contribution to Municipal Employees	500000
47	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	500000
48	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	50000
49	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	150000
50	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	10000
51	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	20000
52	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	100000
53	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	300000
54	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	50000
55	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSE	1000000
56	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	100000

57	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3402001 - Security Deposit - Lease	50000000
58	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	5000000
59	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	28169000
60	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1288000
61	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1141000
62	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	1475000
63	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	1500000

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Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General
Budget; Fund Name : Revenue Fund; Section Name : PUBLIC HEALTH; Function : 2-
Administration;

Printed Date : 24-Mar-2021 11:26:38

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	8000000
2	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000
3	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000
4	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	200000
5	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	500000
6	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	1000000
7	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MANURE/GRAS S/USFRUCTS	100000
8	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1602001 - Re-imbursment of expenses	100000
9	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1708001 - Others	500000
10	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	500000
11	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	8719772
12	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1478127

13	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	796477
14	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	112934
15	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	132250
16	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	100000
17	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000
18	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000
19	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000
20	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1000000
21	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2000000
22	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
23	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	5000000
24	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	1500000
25	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	1000000

26	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203001 - TRAVEL EXPENSES	1000000
27	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000
28	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	200000
29	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	50000
30	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
31	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	200000
32	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	200000
33	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSE	10000000
34	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	1000000
35	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3000000
36	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	200000
37	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	1000000
38	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5000000
39	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
40	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000
41	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000

42	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	300000
43	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	40000000
44	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	300000
45	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	200000
46	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	1000000
47	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	20000000
48	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502001 - OWN PROGRAMME	300000
49	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503003 - AIDS CONTROL PROGRAMME	200000

வாணியம்பலா நகராட்சி
Detailed Budget

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Input Parameter : Financial Year : 2021-2022;Budget Type : General
Budget;Fund Name : Revenue Fund;Section Name : PUBLIC HEALTH;Function :
31-Public Health;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	85030303
2	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1109091
3	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2803866
4	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	881778
5	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	176501
6	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	1200000
7	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	2000000
8	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	200000

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Detailed Budget

Input Parameter : Financial Year : 2021-2022;Budget Type : General
Budget;Fund Name : Revenue Fund;Section Name : ENGINEERING ;

Printed Date :24-Mar-2021 11:29:53

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1401001 - CONTRACTORS/SUPPLIERS/LIC ENSED SURVEYORS/PLUMBERS/OTHE RS	300000
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	1200000
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1200000
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	100000
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	500000
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1501201 - SALE OF STOCK & STORES	100000
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1501203 - Sale of Others	5000
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1504001 - HIRE CHARGES FOR VEHICLES	200000
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1504101 - HIRE CHARGES ON EQUIPMENTS	100000
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	17000000

11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1703001 - Income from projects taken up on commercial basis	4000000
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	570000
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	5951250
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	595125
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	470810
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	112933
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	204988
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	310500
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	345000
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	575000
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	345000
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	575000
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	862500
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	1150000
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000

26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	3000000
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	2500000
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	500000
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	25000
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	200000
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	100000
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	100000
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2000000
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	2000000
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	500000
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	6000000
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	3000000
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	30000000

42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	2000000
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	500000
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	40000000
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	40000000
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2000000
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	4000000
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	2500000
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3000000
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	25000000
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	6000000
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	11000000

54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	11000000
55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	30000000
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	500000
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308012 - RUNNING EXPENSES OF CREMATORIA	600000
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1200000
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	500000
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	60000000
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	90000000
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110000000
63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	70000000
64	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	15000000
65	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5000000

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Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General
Budget; Fund Name : Revenue Fund; Section Name : TOWN PLANNING ;

Printed Date : 24-Mar-2021 11:19:33

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	100000
2	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	300000
3	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401404 - LAYOUT SUBDIVISION FEE	10000000
4	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	200000
5	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolition Charges	250000
6	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404001 - ADVERTISEMENT FEES	250000
7	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	50000
8	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1408004 - Open Site Reservation Charges	500000
9	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	3736063
10	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	934016
11	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	287500
12	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	28750
13	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	28750

15	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	50000
16	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
17	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000
18	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	250000
19	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	300000
20	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104006 - Other Contribution to Municipal Employees	500000
21	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205101 - RETAINER FEES	20000
22	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	500000
23	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
24	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205105 - EXECUTION OF COURT ORDERS	600000
25	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	100000
26	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	20000
27	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	2500000
28	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308004 - FAIRS AND FESTIVALS	50000
29	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	50000
30	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502001 - OWN PROGRAMME	500000