

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2017-2018; Budget Type : General Budget; Fund Name : Revenue Fund; Section Name : GENERAL; Function : 1-Municipal Body;

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	50000
2	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
3	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	100000000
4	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	60000000
5	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	250000
6	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000
7	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000
8	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	868000
9	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	271250
10	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNNESS ALLOWANCE	1616700
11	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	22000
12	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	12000
13	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2160

14	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	5000
15	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	27000
16	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	123000
17	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	200000
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	20000
19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	8000
20	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	18000
21	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	276000
22	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	220000
23	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000
24	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	18000
25	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	700000
26	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	50000
27	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	50000
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	100000
29	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	50000
30	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000

31	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	20000
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	500000
33	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSESE	120000
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	160000
35	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	20000
36	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
37	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	80000
38	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	100000
39	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	200000
40	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	200000
41	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	12000
42	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	1600000
43	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	25000
44	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	500000
45	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501011 - AUDIT FEES PAYABLE	50000
46	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	300000
47	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	130000

48	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	2000000
49	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	2500000
50	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501106 - Other Payables	1000000
51	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2400000
52	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501105 - Provident Fund Employee Contribution	1250000
53	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	800000

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type : General Budget;Fund Name : Revenue Fund;Section Name : REVENUE;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	7000000
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	2400000
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	6000000
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	200000
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1200000
6	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301004 - MARKET FEES - WEEKLY MARKET	1400000
7	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1000000
8	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	200000
9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	700000
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	60000
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	50000
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	2800000
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	1000000
14	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	1000000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	368000
16	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	129000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
17	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	100000
18	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	20000
19	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	12000
20	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	6000
21	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	6000
22	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	5000
23	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	20000
24	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	10000
25	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5000
26	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	8000
27	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	125000
28	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	20000
29	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	100000
30	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	4800
31	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000

வெள்ளகோவில் நகராட்சி Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type : General Budget;Fund Name : Revenue Fund;Section Name : TOWN PLANNING ;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	1500000
2	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404001 - ADVERTISEMENT FEES	50000
3	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	100000
4	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1808001 - OTHER INCOME	1000000
5	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	140000
6	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	52000
7	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	300000
8	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	3500
9	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2000
10	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1200
11	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	1200
12	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	3000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
13	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2160
14	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	840
15	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2000
16	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	52000
17	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	20000
18	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	25000
19	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSESE	100000
20	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2308004 - FAIRS AND FESTIVALS	5000
21	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	5000
22	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	4000000
23	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000
24	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type :

Printed Date :02-Mar-2018 14:58:18

General Budget;Fund Name : Revenue Fund;Section Name :

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	200000
2	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	10000
3	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405007 - BURNING/BURIAL GROUND CHARGES	200000
4	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	500000
5	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	3000000
6	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	140000
7	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNNESS ALLOWANCE	1000000
8	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	12000
9	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	100000
10	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	5000
11	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	35000
12	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	2000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
13	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	25000
14	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	90000
15	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	150000
16	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
17	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	24000
18	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	56000
19	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1850000
20	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	10000
21	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	25000
22	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	150000
23	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	20000
24	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000
25	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSESE	20000
26	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	300000
27	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	1200000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
28	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	2000000
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	10000000
30	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	300000
31	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	750000
32	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	100000
33	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	50000
34	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	250000
35	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3000
36	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000
37	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	2000000

வெள்ளகோவில் நகராட்சி
Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type

Printed Date :02-Mar-2018 15:00:56

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	5000
2	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	750000
3	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	500000
4	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501202 - SALE OF SCRAP	200000
5	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	1000000
6	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	1000000
7	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1802001 - INSURANCE CLAIM AMOUNT	100000
8	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	547000
9	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	200000
10	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	140000
11	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1050000
12	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	18000
13	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	10000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
14	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6000
15	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	11000
16	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12000
17	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5000
18	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3600
19	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	90000
20	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000
21	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	3000000
22	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1000000
23	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303003 - OIL / LUBRICANTS	50000
24	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1200000
25	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	4000000
26	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
27	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
28	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	2000000
29	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000
30	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000
31	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	500000
32	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	200000
33	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3000000
34	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	2000000
35	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000
36	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	1000000
37	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	500000
38	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	500000
39	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	500000
40	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
41	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	5000000
42	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
43	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308012 - RUNNING EXPENSES OF CREMATORIA	1000000
44	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	200000
45	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	500000
46	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	40000000
47	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	1000000
48	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	1000000
49	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	2500000
50	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	40000000
51	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2500000
52	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103301 - PUBLIC LIGHTING	2000000
53	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000
54	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1000000
55	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
56	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305111 - Solid Waste Management	500000
57	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
58	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	20000
59	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type : General Budget;Fund Name : Water Supply and Drainage Fund;Section Name : ENGINEERING ;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	10000
2	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	12079800
3	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1500000
4	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	5000000
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	500000
6	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	1000000
7	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	755000
8	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	1200000
9	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	180000
10	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1912000
11	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	30000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
12	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	10000
13	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	15000
14	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	30000
15	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	50000
16	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20000
17	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102011 - LABOUR WELFARE FUND CONTRIBUTION	100000
18	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	9000
19	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	8000
20	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	140000
21	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	2400000
22	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
23	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000
24	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000
25	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
26	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4000000
27	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	50000
28	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	500000
29	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	1000000
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
32	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
33	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	500000
34	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	500000
35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4314035 - ROAD CUT RESTORATION - OTHERS -RECOVERABLE	1500000
37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407014 - Water Supply Inspection Charges	5000
38	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	10000
39	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407016 - Water Supply Name Transfer Charges	20000
40	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	1000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
41	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	100000